

WARD 08 - SOUTHSIDE CENTRAL: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
17/09/2024	08-018	Requested costings for installation of CCTV camera	Langside Halls	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
26/11/2024	08-019	Requested costings for installation of CCTV camera	Calton Place and Bridge Street area	Yes	£ 30,000.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. Due to the location of Calton Place being a conservation area there are ongoing discussions with DRS team. Possible Permanent camera (hence cost) Work on 'Avenues' project may impact options available (e.g. locations, styling, civils permissions) AP to approve estimate.

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29/04/2025	08-021	<p>Creation of a new community space (as per the Local Place Plan)</p> <ol style="list-style-type: none"> 1. Re-design of layout to maximise public space / 'square' to include: 2. Removal of redundant electric Next bike station (and associated plastic fencing). 3. Repair Next bike station (2 loops missing) 4. Redesign/repair broken bollard to Pollokshaws Rd and/or replace with two bollards either side of cycleway) 5. Relocate bike store (to right hand side of cycle lane entrance at Balvicar Street?). 6. Extend pavement and/or create fixed 'outshot' to Pollokshaws Road. to prevent parking from end of Brodies to start of Queen's Park railings on Pollokshaws Road. 7. Install seating in the area 	Balvicar Square - main entrance to Queens Park from Strathbungo.	Yes	see comments		<p>Smaller items may be costed however a design would be required to provide a costing for creation of a new community space.</p> <ol style="list-style-type: none"> 1. Please clarify if this includes a change of paving material from Mono blocking. Area is circa 840m2. If it is full area this will be circa £3m. AP to confirm requirements and whether a full design for community space is desired. this will be subject to a separate estimate. 2. Non-cost - contract ending and procurement of underway to run the service. The existing/new contractor will be required to review and repair/replace Next Bike stations. 3. As above. 4. Minimal cost - to be investigated as part of redesign. 5. N/A - Sustainable Transport will investigate. Please note that the Bike Store is a 'paid for' service by the users. 6. Potential to investigate - Please note that the build out of pavement will cease prior to Bus Lane entry. Assumed area of 50m2. clarification of materials proposed or to remain Mono blocking. £200k-£300k AP to provide requirements to allow for final estimate. <p>Benches typically range from £600 to £4,500 depending on materials and size.</p> <ul style="list-style-type: none"> - Steel/Wood Benches: Starting around £600+ - Concrete & Timber Benches: Typically £1,500-£2,000 - Granite Benches: Approx. £2,500 with larger concrete units reaching £4,500 <p>Additional costs can include shipping (often £300-£1,000+ per item due to weight), installation (£150-£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90-£120 per m² plus additional staff cost and resource.</p> <p>AP to review info provided and advise of requirements.</p> <p>Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices.</p> <ul style="list-style-type: none"> - Installation complexity (e.g., bolting, sub-base) may drive costs significantly. - Maintenance obligations vary by material and design. - Style of bench/planters to be agreed with NRS maintenance <p>AP to discuss all information listed above and provide further information to allow any elements to be progressed to be fully costed and design to be undertaken. Please provide a contact person if this is to be progressed further.</p>
29/04/2025	08-023	Upgrade to the MUGA sports court on Waddell Court, in the Gorbals and lighting at the play area here	Waddell Court Gorbals	Yes	£ 150,000.00	31/12/2025	AP to approve estimate.
29/04/2025	08-024	SSC AP looking to fund the 2025 Festive Lighting from NIIF if this point can be added to their NIIF list and we'll get costs at the next meeting in Sep.		Yes	£ 9,150.00		<p>2024 costs were £ 12,750 less £3,600 so total cost for Festive lighting for SSC is £9,150. Central funding with dependency on two other APs contributing.</p> <p>AP to approve estimate.</p>

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28/11/2023	08-012	An amended proposal for the replacement and upgrade of street lighting	Crosshill Avenue (full length), Kingsley Avenue (full length) Queens Park Avenue (full length), Queens Drive (Cathcart Road to Langside Road) (Could be delivered in financial year 2024/25)	No			This request is part of the Lighting Network Renewal Programme 2025 and will include cabling/column/luminaire replacement. Procurement process is ongoing, exact date unavailable at this time.

£ 198,650.00

WARD 08 - SOUTHSIDE CENTRAL: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
20/02/2024	08-013	Road markings require attention and repainted	Govanhill area	Proposals Requiring Further Info	Needs specific areas identified to assess how many days lining contractor needs to complete the works. AP to provide specific locations.
26/11/2024	08-020	Requested costings for repairing path (may also require match funding from another source)	Southern Necropolis	Proposals Requiring Further Info from AP	More details required for costing this. Recent works have been carried out on paths in Southern Necropolis. Unclear what paths require work. AP to provide specific locations.
29/04/2025	08-022	Improvement at Langside Halls Square From Queen's Park Neighbourhoods Local Place Plan - Recognising that the civic square is a relatively new space and in good condition. Proposals are to soften, green, introduce improved seating and shelter and activate through increased opportunities for use e.g. Improve seating options for any with mobility challenges including sheltered options, set back from the road. Subtle greening and planting across the square, utilising raised planters where necessary. Introducing an informal play area to the north of the square, with adventure play and hammocks/relaxation areas. Creating a space for young people at the back of the Halls, with possible art wall, shelter and seating.	Langside Square, and behind the Langside Halls.	Proposals Requiring Further Info from AP	We could provide a cost for benches and an area for children and young people play and social space to side of halls - not behind for reasons of security, but welcome wider discussion since this scope is quite open, and the area has been subject to full consultation and capital project relatively recently. Seat Bench - £1,700 Accessible Picnic bench - £2,500 Childrens play will require further investigation to identify what equipment will be suitable for the area. AP to advise if they want this investigated further and provide a contact for NRS Ops to engage with.

WARD 08 - SOUTHSIDE CENTRAL: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
11/04/2023	08-001	Approved allocation of funding towards cost of Queens park improvement plan consultation	Queens Park	£ 16,000.00	Completed	£ 16,000.00	
11/04/2023	08-005	Approved funding towards refreshed lining in restricted parking zones	Various locations not outlined in Appendix	£ 20,000.00	Completed	£ 5,574.00	
28/11/2023	08-008	Agreed 4 locations for installation of re-deployable CCTV units	Govanhill - Westmoreland Street/Bankhall Street & Boyd Street	£ 19,000.00	In Progress	£ 4,575.52	Awaiting further input from NRS Ops on status of delivery of Bankhall Street & Boyd Street
11/04/2023	08-002	Approved funding of road resurfacing	Various locations	£ 373,425.00	In Progress	£ 249,014.05	Butterbiggin Road-Delayed due to development, no confirmed start date at this time. Cumberland Street - Complete. Commercial Road - Complete. Allison Street - Complete. Prince Edward Street - Complete. Victoria Road - Complete. Hutchesontown Court - Complete. Anette Street - Complete. Warren Street - Complete.
11/04/2023	08-003	Approved funding of footway resurfacing	Various locations detailed in Appendix (Check this and list them separately)	£ 331,590.00	In Progress	£ 274,593.98	All identified footway surfacing schemes completed during May/June 2025 by External Contractors. Still awaiting the contractors final measure to finalise overall spend incurred.
30/04/2024	08-017	Citywide Parks Lighting review - AP asked to consider contribution towards lighting	Queens Park	£ 40,000.00	In Progress		The Service is in early stages of commissioning feasibility / design work.
				£ 800,015.00		£ 549,757.55	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£800,015.00
Spend	£549,757.55
Running Total **	£785,589.00
Balance	£214,411.00
Estimates for Approval	£198,650.00

**** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**