



Item 6

18th February 2025

Glasgow Community Planning Partnership.

Southside Central Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Antonia Abbot Telephone: 07799581384

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Southside Central Area Budget for 2024/25 is **£85,842.35**.
3. A total of **£73,422.40 has been committed** to date to various projects serving the area, leaving a balance of **£12,419.95 yet to be allocated**.

Applications dealt with under Delegated Functions.

4. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Please note, all recommendations are subject to available resources.

Total Costs of Applications: £45,910.86

Total Budget remaining: £12,419.95

Total remaining if all applications approved: £0

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>1.</p> <p>292/24 Sunny Cycles</p> <p>Women's Light Up Ride</p>	<p>Event Date 8th March 2025</p> <p>This pilot project working with the charity Women on Wheels is a large community bike ride of 100 women, riding together to motivate and inspire them to cycle more in 2025. The event on 8th March is aimed at women specifically to raise awareness that women reduce their exercise and activity in the darker winter months. Statistics show 3 out of 4 women change their outdoor activity during the winter, often for safety reasons. This event is to empower and encourage women to get active in the darker nights, we want them to be able to feel safe when cycling. The event will finish at Glasgow Women's Library, where food and hot drinks will be provided for the participants. Everyone will have received a goodie bag with a set of lights and a bike bell, information will be provided on how to attend more activities and to keep cycling throughout 2025.</p>	<p>Safer Communities</p> <p>Vulnerable People and Families</p>	<p>£6,110.50</p> <p>Volunteer time in kind - 10 x 10hrs x £10.40 - £1,040</p> <p>Initial stages (pre-planning) - £250</p>	<p>£4,820.50</p>	<p>Approve - £2,410.25 Subject to available funds.</p> <p>This application was considered on a pro-rata basis and approved by Calton Area Partnership 5/2/25.</p>

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	Venue Hire - £400 Hot Food - £890 Cakes/Sweets - £162 Light for 120 for participants and volunteers - £600 Bags for 120 for participants and volunteers - £263.60 Bells for 120 for participants and volunteers - £400.40 Megaphone - £70 High Viz Vests 60 - £89.50 Ride Mechanics - 4hrs @£25 ph - £200 Marketing - 8hrs @£25 ph - £200 Lead Ride Leaders - 10hrs @ £25 ph - £250 Project Coordinating - 32hrs @£25 ph - £800 Event Staff - 16hrs @£25ph - £400 Insurance - £95 Volunteer time – in kind - £1040 Pre planning – Sunny Cycles £250 Total Cost - £6,110.50				
2. 288/24 Glasgow Trades Collective CIC Community Build Day Event	Event Date 9th March 2025 “We will work with the Kingarth Lane residents group as well as MILK to facilitate a day of community building, skill sharing and peer led education to improve the local area, we expect between 30-40 residents plus trades people and volunteers from GTC. We predict we’ll see in	Cleansing and Environment Changing Behaviours Safer Communities	£6,325 Match Funding Milk Café – Volunteer hours and kitchen hire - £1,200 GTC volunteer hours and workshop hire -	£3,825	Approve £3,825 Subject to available funds

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<p>288/24 Glasgow Trades Collective CIC Community Build Day Event</p>	<p>total around 50 local community members working together. We will share our expertise and experience with members of the local community so they can learn the skills to make basic pieces of outside furniture and planters to improve their lane. We also want them to end the day confident enough on the tools to be able to maintain their space in the future. We will set up communication channels between GTC volunteers and local residents so they have an ongoing relationship of support and encouragement going forward.”</p> <p><u>Breakdown of Costs</u></p> <p>PPE, Respirators and Safety Equipment – ProtecDirect - £800.00 C 16 Timber – Glasgow Wood Recycling - £900.00 Fixings, holds and coatings – Toolstation - £700.00 5x GTC sessional workers (£25ph x 7) - £875.00 Volunteer expenses - £200.00 Ingredients and disposables for community meal - £350.00</p> <p>Total Cost - £3825</p>		£1,200		

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<p>3.</p> <p>Music Broth</p> <p>Equipment for National recycling day</p>	<p>Event Date 18th March 2025</p> <p>“The funding will be used for supporting our volunteers with the materials necessary to ready instruments for community use in our library, fully subsidised library memberships and access to instruments for individuals and families most in need, musical and upcycling workshops and taster sessions. Also catering from a fellow youth social enterprise organisation on the 18th March Global Recycling celebration day and live music from local bands as inspiration to local people. We have matched Awards for All funding for a block of follow up workshops over the spring/summer period - so people can get a taster on the day and sign up for a free block of further workshops, building continuity and further support to our community.”</p> <p><u>Breakdown of Costs</u></p> <p>Materials - volunteers instruments repair + participant workshop materials - Supplier Various -£900.00 Event Catering & Live Music -social_enterprise (£300), 4 musicians MU rate (£618) Local musicians and bands, G20 youth org - £918.00 Upcycling, & Music Workshops -Jamming, Guitar, Ukulele tuition fees - MU rates</p>		<p>£18,143.00</p> <p>Inc Match Funding</p> <p>National Lottery – Awards for All - £10,000, confirmed</p> <p>£2,400 - Music Broth - In Kind - overheads, project management, team and volunteer hours</p>	<p>£5,743</p>	<p>Approve £5,743 Subject to available funds.</p>

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	<p>Cymbal Things, Print Clan, Music Broth tutors- £1,250.00 Musical Librarian support (£560 40hrs) + flyers, posters, press, radio, social media- Minuteman, Greater Govanhill - £915.00 Access - 20 fully subsidised participant annual memberships (£60 each)- Music Broth, Various- £1,200. Access - Volunteer & participants travel, sustenance, overheads - Scotrail, bus services - £560.00</p> <p>Total cost - £5,743.00</p>				
<p>4.</p> <p>317/24</p> <p>SP Square CIC</p> <p>'Oil Can'</p>	<p>Project runs 17th-30th March</p> <p>Funding requested to facilitate 6 writing workshops targeted towards those in G41 and G42 postcode areas facing barriers like financial difficulties, disabilities, or caregiving responsibilities. It provides accessible creative opportunities for individuals who have not previously engaged in arts due to these challenges.</p> <p>The workshops build towards the completion of the 'Oilcan' musical and subsequent publication of collated work</p> <p>Breakdown of Costs</p>	<p>Education Inequality</p> <p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£3,820.98</p> <p>Match Funding £174.98 – SP Square CIC</p>	<p>£3,646</p>	<p>Approve £3,646 Subject to available funds.</p>

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	<p>Workshop Facilitator Fee - Writing Ourselves For the Stage. 2 x 2 hr workshops @ £200 - Stravaig Creative Arts £400</p> <p>Workshop Facilitator Fee - Songwriting for Self Reflection. 2 x 2 hr workshops @ £200 SP SQUARE CIC - £400</p> <p>Workshop Facilitator Fee - Making PIES (poetry) 2 x 2hr workshops @ £200 - City of Poets £400</p> <p>Workshop Venue Hire Fee - 6 x 3 hr sessions @ £32 per hour -The Wee Retreat CIC £576</p> <p>Workshop Materials & Refreshments - 6 @ £15 per session - SP SQUARE CIC £90</p> <p>Musical Director Fee - two day consultation (14hr) £35 per hour - SP SQUARE CIC £490</p> <p>Dramaturg Fee - two day consultation (14hr) £35 per hour - Stravaig Creative Arts £490</p> <p>End of project Publication - 2000 copies - Buchanan McPherson £800</p> <p>Project Coordination & Administration - 10hr @ £14.50p/h (In kind) - SP SQUARE CIC £145*</p> <p>Zoom Business - Video Call Software (In kind) - SP SQUARE CIC £29.98*</p> <p>Total cost - £ 3820.98</p>				

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<p>5. 322/24 Govanhill Community Development Trust</p>	<p>Production and printing of the Govanhill Directory "GCDT has published 3 Govanhill Directories in recent years. These have been 12-page A5 directories which provide key information for local people:</p> <ul style="list-style-type: none"> - Main contacts for local health, education and housing agencies, as well as local elected members - Themed information about local support organisations - A calendar of key cultural events over the course of the year - Greetings in a range of local languages <p>The booklets are produced in high quantities – around 12,000 – with one being posted to each of the 9,000 homes in Govanhill. The remainder are then distributed to key organisations like:</p> <ul style="list-style-type: none"> - Glasgow SE Foodbank, People's Pantry, South Seeds, Govanhill Law Centre, Govanhill Baths, The Well, Turning Point Scotland - Community Centres and Libraries - Govanhill Housing Association for new tenants' packs <p>This means that the directories reach all homes as well as any new arrivals coming to the neighbourhood and can also acts as a support and signposting resource for local workers.</p> <p>The Directory was previously funded through</p>	<p>Cleansing and Environment</p> <p>Safer Communities</p> <p>Education Inequalities</p> <p>Vulnerable People and Families</p> <p>Fairer Communities</p>	<p>£3,273.20</p>	<p>£3,273.20</p>	<p>£3,273.20 - Defer to new financial year – not time critical</p>

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	<p>Govanhill HA's Thriving Places funding which came to an end in March 2024. We are seeking Area Partnership funding on a one off basis to recreate the directory in Spring 2025. In future we are hoping to produce something which would direct people to AI produced video content, the key output of our newly funded AI and Digital Inclusion worker. We therefore envisage that this will be the last door to door directory produced and delivered in this way.”</p> <p><u>Breakdown of Costs</u></p> <p>Booklet design – Smith Design Solutions - £440 Printing x12,000 copies – The Printbroker Ltd - £1,933.20 Postage charge x9000 addresses – Royal Mail £850 Delivery to postal depot – The Printbroker Ltd £50</p> <p>Total Cost – £3,273.20</p>				

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<p>6.</p> <p>The Wee Retreat</p>	<p>Funding requested for the purchase of equipment for the gardening club</p> <p>“Successful funding will allow us to introduce raised beds, purchase pots, soil, tools and seeds/seedlings for planting. It will also allow us to replace our current shed, which is no longer watertight, so that tools, gardening gloves etc. will be stored safely on site so participants do not need to bring any equipment with them in order to participate.”</p> <p><u>Breakdown of Costs</u></p> <p>Project management/ labour - The Wee Retreat CIC £600 Composter - Evengreener.com £130.98 Shed + fire pit with safety guard - Robertdyas.co.uk £299.98 Pots, seeds, plants, liner, tools/ gardening gloves - Local independent garden centre £400.00 Raised beds - Glasgow Wood £750 Soil - Glasgow Aggregates £432.00</p> <p>Total cost: £2612.98</p>	<p>Cleansing and the Environment</p> <p>Vulnerable People and Families</p>	<p>£2,612.98</p>	<p>£2612.98</p>	<p>£2,612.98 - Defer to new financial year – not time critical</p>

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<p>7.</p> <p>Annette Street Primary</p> <p>Library Furniture</p> <p>Litter picking equipment</p>	<p>Funding required to purchase library furniture and litter picking equipment.</p> <p>“We are developing the leadership, agency and autonomy of the children in our school, changing behaviour by supporting empowerment. Two of the committees that the children lead would like funding to support their work in improving access to reading and improving the local park. The library committee would like funding to support better furniture to make the library an inviting community space where children and families can read together. The friends of Govanhill Park Committee would like to get a litter picking set that can be used by the children community to keep the park and surrounding areas free of litter.”</p> <p><u>Breakdown of Costs</u></p> <p>Litter Picking Kit- Helping Hand Environmental £340.00 Curved Bookcases with Ottoman Seating - Furniture for Schools £1,370.00</p> <p>Total Cost: £1,710</p>	<p>Vulnerable people and families</p> <p>Cleansing and the Environment</p> <p>Changing Behaviour</p> <p>Education Inequality</p>	<p>£1,710</p> <p>Match Funding £510 – school fundraising</p>	<p>£1,200</p>	<p>£1,200 - Defer to new financial year – not time critical</p>

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<p>8. 312/24</p> <p>Citizens Kitchen Equipment</p>	<p>Funding required for kitchen equipment to facilitate the continuation of the Community Collective shared meals initiative.</p> <p>“On the last Friday of each month our Community Collective has a shared meal before their session. Having piloted this concept on 2024 we have had huge success with our meals and wish to continue delivering them in to the future. Meals are prepared by Kin Kitchen based in Govanhill. We have found that the meals create a more informal space for participants to interact with one another and we have particularly enjoyed the opportunity for members to share cultural stories around food. This year we have welcomed several members from asylum seeking and migrant communities and our shared meals have been a particularly welcoming space for these members.</p> <p>This project will facilitate us to continue delivering these meals as we move from our temporary home of 1 Errol Gardens back in to the renovated Citizens Theatre. There are several key pieces of equipment which we need to source in order to continue delivering this vital resource for our members in 2025 and beyond.”</p> <p><u>Breakdown of Costs</u> Nisbets Essentials Induction Hob x2 £199.98</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£7,150.91</p>	<p>£7,150.91</p>	<p>£7,150.91 - Defer to new financial year – not time critical</p>

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	<p>Nisbets Essentials Manual Fill Water Boiler - £79.99</p> <p>Olympia Pump Action Airpot 5Ltr x2 £59.98</p> <p>Hygiplas Low Density Chopping Board Set with Rack 450x300x10mm (Pack of 6) £38.99</p> <p>Hygiplas Colour Coded Chefs Knife Set with Wallet £60.99</p> <p>Hygiplas Chef Knife Green 21.8cm £7.49</p> <p>Vogue Stainless Steel Deep Stock Pot x2 £219.98</p> <p>Vogue Aluminium Non-stick Teflon Platinum Plus Frying Pan 32cm x2 £69.98</p> <p>Vogue Aluminium Colander 14" x2 £63.98</p> <p>Vogue Stainless Steel Mixing Bowl 4.8Ltr x2 £23.18</p> <p>Vogue Stainless Steel 3 Tier Clearing Trolley Medium x2 £129.98</p> <p>Vogue Wonderdry Blue Tea Towels (Pack of 10) £12.99</p> <p>Vogue Heavy Duty Oven Cloth x2 £9.58</p> <p>Ice Cream Containers 4Ltr (20 Pack) £12.49</p> <p>Ice Cream Container Lids (60 Pack) £17.99</p> <p>KENWOOD K25MB21 Solo Microwave 900W-Currys - £119.00</p> <p>Waring Light Duty Quik-Stick Stick Blender £54.99</p> <p>Shelving Units (02) ScoMac Catering Ltd £87.68</p> <p>Shelving Units (011) ScoMac Catering Ltd £100.33</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Dishwasher (09) ScoMac Catering Ltd £2,750.00 Work Table (04) ScoMac Catering Ltd £382.00 Work Basin (04) ScoMac Catering Ltd £402.00 Wash Bowl (04) ScoMac Catering Ltd £345.00 Upright Refrigerator ScoMac Catering Ltd £1,109.00 Work Table (023) ScoMac Catering Ltd £411.87 Work Table (034) ScoMac Catering Ltd £381.47 Total Costs - £7,150.91				
9. 313/24 Gorbals Youth Café Equipment	Replacement furniture and equipment for Youth Café Ikea KLIPPAN 2-seat sofa, Bomstad black £299 TROFAST Storage combination with boxes, white/turquoise, 46x30x94 cm - £35.50 x £284.00 (for arts hub storage) LACK Side table, white, 55x55 cm - £10 x 3 £30.00 KLOCKREN Colander, 5.0 l - £12 x 3 £36.00 IKEA 365+ Mandoline, black - £6 x 3 £18.00 KONCIS Balloon whisk, stainless steel -£3 x 3	Safer Communities	£6,619.66 Includes £2000 Match Funding from Virgin Money - pending	£4,619.66	£4,619.66- Defer to new financial year – not time critical

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	<p>£9.00 LÄTTBAKAD Cooling rack, 39x28 cm -£4 x 3</p> <p>£12.00 GRILLTIDER 3-piece barbecue tools set, stainless steel -£5 x 2 £10.00</p> <p>VINTERFINT Pastry cutter, set of 5, mixed shapes stainless steel - £3 x 3 £9.00</p> <p>PINNIG Coat rack with shoe storage bench, black, 193x37x90 cm - £99.00</p> <p>IKEA 365+9-piece cookware set, stainless steel - £55</p> <p>Amazon PS5 Disc + DualSense - £526.00</p> <p>Movo iVlogger-PRO Vlogging Kit with Full Tripod - £159.95</p> <p>Easy Karaoke EKS828-BT Bluetooth Pedestal Karaoke System with Built-in-speakers- £165.00</p> <p>Aklot Pool Cue,Cue Sticks 58 inch Pool Cues (pack of 4) -£75.99</p> <p>Joola Team School Table Tennis Set - £20.99 x 2 £41.98</p> <p>Nisbets Catering Lincat Silverlink 600 Electric Boiling Ring HT6 - £598.80</p> <p>Lincat Silverlink 600 Electric Oven V6 - £969.96</p> <p>Buffalo 16" Firestone Pizza Oven - £358.80</p> <p>Jantex Simpler Recycling Slim Bin Bundle - £119.98</p> <p>HOST Cast Iron Countertop Electric Griddle HOST0593GC -£145.20</p>				

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	<p>Baker Ross A range of arts and crafts items to cover various themes such as easter, Ramadan, Mother's day, Father's day and Diwali to name a few. - £600.00</p> <p>Apple (Application to Virgin Money Employee Community fund awaiting outcome of application) Apple I pad pro -£999.00 Apple I pad air -£499 x 2 £998.00</p> <p>Total Costs - £6,619.66</p>				
<p>10.</p> <p>391/22</p> <p>Glasgow Zine Library</p> <p>Equipment</p>	<p>Funding required to purchase projector and associated equipment.</p> <p>“We are frequently asked to provide a projector to screen things (like community short films) and to deliver presentations. We do not have a projector and are unable to facilitate this demand currently, which means we're missing out on venue hire business and opportunities to programme certain in-demand events. Based on demand, this projector would be used at 12 events annually benefitting 120 people each year in perpetuity. This would enable us to accommodate more venue hires, bringing in</p>	Safer Communities	£650	£650	£650 - Defer to new financial year – not time critical

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	<p>income to support our community programmes. It would enable us to deliver a wider range of arts events and support the 12 community-led groups we host for free to have more resources available for their activities. Community-led groups include a creative support group, DIY animation club, queer craft club, RPG games group, several reading groups, a storytelling group, TV discussion group, poetry open mic, and language club. Our programmes support accessible, affordable arts education that reduces social isolation, builds creative skills, wellbeing and community connection.”</p> <p><u>Breakdown of Costs</u></p> <p>Projector Ceiling Mount – Visunext £40.00 Projector – Visunext £490.00 Projector Screen – Visunext £120.00</p> <p>Total Costs - £650</p>				
<p>11. 308/24 Friends of Southern Necropolis</p>	<p>Funding required to purchase litter picking and gardening equipment in order to maintain the grounds of the Southern Necropolis</p> <p><u>Breakdown of Costs</u></p> <p>Pop-Up Gazebo (x4), Gardening Gloves (x10pairs) – B&Q £410</p>	<p>Cleansing and the Environment Safer Communities</p> <p>Education Inequalities</p>	<p>£1,998.00</p>	<p>£1,998.00</p>	<p>£1,998.00 – Defer to new financial year – not time critical</p>

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Equipment	Litter Pickers (x10), Hoes (x4), Cotswold Stone (x2 850kg), Weed Membrane (4x25m) – B&Q £600 Hedge Shears (x2), Loppers (x2), Secataurs (x5) Spades (x3), Shovels (x3) – B&Q £263 Leaf Blower, Treated Wood (2x2.4m), Heavy Duty Wheelbarrow (x2), Folding Tables (x4) - B&Q £419 Folding Pruning Saw (x2), Folding Garden Trolley – B&Q £156 Folding Sack Barrow, Protective Glasses (x10) - £150 Total Costs - £1,998	Vulnerable People and Families			
12. 303/24 Given it Laldie Equipment	Funding requested to provide equipment to facilitate ongoing free music and music related skills lessons. “We're asking for funding to buy iPads and recording equipment for TuneRoom; a safe space for young people in the Gorbals, who normally don't access music opportunities, to come together to learn, create and share music.” <u>Breakdown of Costs</u> 6x Ipad Air 13 inch (£800 each) – Apple £4,800 6 x focusrite 2i2's 4th gen (£150 each) – Focusrite £900	Education Inequality Vulnerable Families	£7,281.86	£7,281.86	£7,281.86 - Defer to new financial year – not time critical

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	6 x ipad air cases (£39.99 each) – Casebus £239.94 6 x mic stands (£49.99 for pack of 3) – Gear For Music £99.98 6 x mics Evre Mics (£200 each) – EVRE £1,200 6 x XLR microphone cables (£6.99 each) – Gear For Music £41.94 Total Cost - £7,281.86				
13. 299/24 South Glasgow Childcare Partnership Forum ‘Giggle N Grow’ Equipment	Funding requested to purchase 2 new laptops to replace obsolete ones. Equipment needed for project admin, interactive family videos and other online activities. <u>Breakdown of Costs</u> HP Pro One 440 G9 24” Business All-in-one core i5 laptop x2 - HP £1,727.98 Total Costs - £1,727.98	Vulnerable Families Education Inequalities	£1,727.98 Match Funding Glarfield Westen Foundation £227.98	£1,500	£1,500 - Defer to new financial year – not time critical