

PRN	Organisation	Approval Date	Award	Purpose	Ward Priority
	Community and Voluntary Groups (CEA599)				
253/24	Glasgow Clyde College	18-Feb-25	£3,000	Building Better Future Community Hub	(i) Youth Engagement and young People, (ii) Vulnerable people
140/22	ACVC wood Working	30-Apr-25	£2,838	New Equipment	(ii)Vulnerable People
230/23	208 Boys Brigade	30-Apr-25	£1,632	IT Equipment, Uniforms	(i) Youth Engagement and young People, (ii) Vulnerable people
246/21	Friends of Rosshall Park	30-Apr-25	£1,423	Gardening Tools	(v)Cleansing/ Environmental
223/24	Mosspark and Corkerhill Community Council	30-Apr-25	£943	Gardening Tools	(v)Cleansing/ Environmental
036/25	Glasgow Life	30-Apr-25	£500	Southside Stars Programme	(i) Youth Engagement and young People
246/13	The Daisy Project	30-Apr-25	£2,090	Health and wellbeing Programme	(ii)Vulnerable People
015/22	Glasgow Woodworking Club	30-Apr-25	£2,609	Woodworking Equipment	(ii)Vulnerable People
643/12	167 Boys Brigade	30-Apr-25	£1,000	Residential trip	(i) Youth Engagement and young People, (ii) Vulnerable people
025/25	Penilee Community Centre	30-Apr-25	£1,560	50th Celebration Community Event	(ii)Vulnerable People
209/11	30th Glasgow Scout Group	30-Apr-25	£3,000		(i) Youth Engagement and young People, (ii) Vulnerable people
049/25	Rosshall Academy Parents Council	30-Apr-25	£1,000	DofE Teacher Training	(i) Youth Engagement and young People
320/24	Mosspark Bowling Club	30-Apr-25	£3,105	Youth Bowling Equipment	(i) Youth Engagement and young People, (ii) Vulnerable people
092/25	Turf Neighbourhood Hub	30-Apr-25	£1,200	Streetwork Programme	(i) Youth Engagement and young People, (ii) Vulnerable people
152/25	Include Me 2 Club	29-Jul-25	£1,960	Cardonald Family Fun Day	(ii)Vulnerable People
137/25	Turf Neighbourhood Hub	16-Sep-25	£2,300	Hello neighbour Programme	(ii)Vulnerable People
121/18	Sparta Trampoline Club	16-Sep-25	£6,700	New Equipment	(i)Youth Engagement and young people
185/25	Jade's Childminding Club	16-Sep-25	£1,210	Outdoor Equipment185/25	(ii)Vulnerable People
015/22	Glasgow Woodworking Club	16-Sep-25	£1,622	Equipment	(ii)Vulnerable People
193/25	Halfway Club	16-Sep-25	£658	Christmas Outing	(ii)Vulnerable People
194/25	Walking Football Scotland	16-Sep-25	£2,024	Portable Defibrillator	(ii)Vulnerable People
	Sub Total		£42,374.00		

	Service Applications (CEA996)				
007/25	Cardonald Primary School	30-Apr-25	£6,265	Whole School Day Trip	(i) Youth Engagement and young People, (ii) Vulnerable people
277/23	Active Schools - Rosshall Cluster	16-Sep-25	£762	Sports Club	(i) Youth Engagement and young People, (ii) Vulnerable people
	Sub Total		£7,027.00		
	Playschemes (Ward 2)				
	Sub Total		£0.00		
	Delegated Authority				
346/24	Cardonald Primary School	30-Apr-25	£300	Learning about life cycles programme	(i) Youth Engagement and young People
223/24	Mosspark & Corkerhill Community Council	30-Apr-25	£500	Anti-Litter Signs	(v) Enviroment/ Cleansing
166/14	44th Glasgow Boy's Brigade	01-Jul-25	£500	Annual Summer Camp	(i) Youth Engagement and young People
	Sub Total		£1,300.00		
	Accruals / Returned Funds	Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total		£0.00		
	Total Budget (2025/26)	£67,115			
	Total Allocated	75.5%	£50,701		
	-				
	Total Returned Funds (Accruals)				
	-				
	Total Area Budget Remaining	24.5%	£16,414		

	Festive Lighting Programme 2024/25 (PRN: TBC)		
	Feature	Date Allocated	Cost
	Sub Total		
	Total Cost		
	Central Funding Allocation	£3,600	
	Area Budget Allocation	£0	

Important: Any festive lighting costs that are to be deducted from the Area Budget, must also be included separately as a project in the application section at the top, in order to be deducted from the Total Budget. If unsure, please speak to Rory O'Sullivan.