



Item 3

7th November 2025

Glasgow Community Planning Partnership.

Newlands/Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Heather McMillan Email: heather.mcmillan@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Newlands/Auldburn Area Budget for 2025/26 is £66,248.
3. A total of £47,297 has been committed to date to various projects serving the area, leaving a balance of £18,951 yet to be allocated.

Area Budget Applications.

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

5. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £66,248

Balance - £18,951

Total cost of applications £25,063

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
588/11 Mansewood High Allotments Communal Polytunnel Improvements	Funding is requested to supply and fit a new polytunnel and adapt a greenhouse into an accessible polytunnel for wheelchair users, currently there are no accessible polytunnels on site and one of the polytunnels have become unusable due to storm damage. The allotments has 65 plot holders and is also used by local school and nursery, Tinoto Primary and Quarriers for education purposes. Breakdown of costs Supply and fit new accessible polytunnel and refurbish existing polytunnel (labour and materials). £3905.60 C24 timber (incl raised accessible beds), screws and fixings £950.16 Skips £690	Services for youth and young people Activities in Community Facilities Community Developments	£5546	£5546	Award £5546
431/19	Funding is requested to purchase a number of resources as part of the nursery's IT programme, the programme will include a number of	Childcare	£6623	£6623	Award £6623

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Jimmy Dunnachie FLC Parental Partnership IT programme	workshops with parents and their children to increase digital skills for parents and children. Breakdown of costs ipad minis £1,958.90 (4 ipads) Lyte 10 Device USB A Tablet Charging Cabinet - 11" £564 ICT resources including accessories and software £1500 Sensory lights and carpet £550 Sensory resources £750 Resources to support parental engagement stay and play sessions £1300	Vulnerable People			
106/22 Education Active Schools Our Lady of Annunciation Active Schools Programme	Funding is requested toward the active schools programme in Our Lady of Annunciation Primary school offering a programme of sports activities before/after school and during lunchtime to approx 300 pupils to cover the period of November 2025 to March 2026. Breakdown of costs Coaching hours £6050	Services for youth and young people	£6050 (match funding from PEPASS £5050)	£1000	Award £1000
211/25 Feeding Britain	Funding is requested to purchase £10 and £20 vouchers to be used in the Kennishead Larder, the vouchers will be targeted towards families struggling with food costs during a challenging	Vulnerable People	£1000	£1000	Award £1000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Kennishead Larder food vouchers	period over the festive holidays. The larder will work with partners such as Wheatley House, Helping Hands Foodbank and St Vincents Primary School to target families in need. Overall the aim is to introduce residents to the larder and the wrap around services it offers encouraging a regular low cost food shopping going forward. Breakdown of costs Good Food Scotland Food Voucher 25x £20, 50 x £10 for 75 families,				
231/25 Carnwadric foodbank Winter programme	Funding is requested for - Maintain and restock the Thursday Foodbank - Operate the Wednesday Café of Hope (free lunch, tea, coffee, chat, and prayer) - Run the Thursday Community Café (free tea, coffee, cake, and conversation). - Deliver six Winter Evening Drop-in Social Nights providing free hot meals, entertainment, and companionship to reduce winter isolation. - Purchase additional food storage containers to ensure food hygiene and safety standards. - Host a Burns night for the community for 60 people. Breakdown of costs Venue hire £140 per month x 4 months £560	Vulnerable People	£20,800 (Match Funding National Lottery Community Fund £10k, Robertson Trust £5k)	£5800	Award £5800

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Foodbank food supplies £500 per month x 4 months £2000 Large storage containers x10 £240 Evening drop in supplies x 4 months Food/Entertainment £800 Cafe of hope food supplies x 4 months £175 per month £700 Community Scottish Burns night, three course meal for 60 people @ £20 per head = £1200, hire of local choir / singer £300				
227/25 Sir John Stirling Maxwell Allotment Gardens Pavilion Upgrade for Community Use	Funding is requested to upgrade the pavilion by extending four high, west- and south-facing windows to floor level, creating inward-opening French doors with double glazing. The main entrance will also be double glazed. Installation of ceiling- and wall-mounted infrared heating will facilitate year-round workshops in gardening, recycling, crafts, cooking, sustainable living, mindfulness, heritage activities, repairs, and wellbeing. Upgraded furnishings will enable ongoing social gatherings and café services for both members and local residents. Breakdown of costs 8 x Infrared heating units ceiling and wall mounted £1000 4 x uPVC French windows and 1 x main door £3500	Community Developments	£8000 £3500 GCVS Wellbeing fund)	£4500	Award £4500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Form new openings by removal of facing brick and internal clockwork and making good as per drawings £1500 3no. Metal balustrades £150 Vinyl flooring to hall and kitchen £1000 Bistro furniture £850				
072/24 Friends of Rossendale Park Signage	Funding is requested to purchase two signs for each entrance to the park, currently no signage for this greenspace. Breakdown of costs Park signage x 2 £594	Community Developments	£594	£594	Award £594