

Area Budget 2025/26 – Applications for funding dealt with etc.

3 With reference to the minutes of the Council's City Administration Committee of 13th March 2025, when the committee approved the 2025/26 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) of the current position in relation to the Area Partnership's budget for 2025/26;
- (2) that the Calton Area Partnership's Budget allocation for 2025/26 was £99,512 and £55,115 had been allocated to date, therefore leaving a balance of £44,397; and
- (3) of the applications for funding from the Area Budget for 2025/26.

After consideration, the Partnership

- (a) noted
 - (i) the position regarding the Area Budget allocation for 2025/26;
 - (ii) the 1 application dealt with under delegated functions, as detailed in the report;
 - (iii) the 1 ineligible application, as detailed in the report; and
- (b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Daughters of Charity (The Listening Heart)	Towards the cost of providing training for 20 volunteers on Bereavement issues	Awarded £1,200
*Parkhead Housing Association	Towards the cost of offering a safe space where people can come together in Parkhead Schoolhouse to reduce isolation and improve mental wellbeing	Refused due to high costs and in-kind benefit
Unity for Integration Project	Towards the cost of 10-week oral history and creative storytelling project	Awarded £640
Green Trees Nursery	Towards the cost of developing their outdoor learning environment to promote the wellbeing for all children	Awarded £7,399

Church House	Towards the cost of providing 10 Christmas meals for different age groups supporting 200 people, ticket cost to take 60 people to the Pantomime, Christmas trip for 5 groups of 16 young people and purchasing sensory equipment for ASN support programmes	Awarded £2,910
The Haliday Foundation	Towards the cost of 3 65-inch televisions for training purposes, along with 80 foldable chairs and one storage trolley	Continue consideration for further information
Reidvale Housing Association	Towards the cost of purchasing a projector and televisions to host movie nights and educational screenings for children and adults.	Refused – Insufficient information provided
Parkhead Youth Project	Towards the cost of providing 2 blocks of 6 week climbing courses, that once completed, the young people would receive a Nicas Level 1 certificate.	Awarded £1,641
SP Square CIC Stravaig Creative Arts	Towards the cost to facilitate free weekly drama classes for neurodiverse young people to help promote communication and emotions.	Refused – Due to lack of community engagement
**PEEK	Towards the cost of an outdoor community arts programme that supports young people ages 0-18 and 30 volunteer uniform costs.	Approved £6,134
Pillow Talk Scotland	Towards the cost of providing 3 2-hour sessions for around 15 adults per session on topics relating to relationships, confidence and wellbeing.	Refused – Due to high costs
Baltic Street Adventure Playground	Towards the cost of upgrading the exterior and interior of their on-site Wiki House, to provide a sustainable and welcoming indoor space for children, families and community partners.	Approved £9,750
Tron Theatre	Towards the cost of engagement	Refused –

initiative to diversify audience and build long-term relationships with groups across the city that have significant barriers to participation in the arts, the programme will be delivered to 20-25 people.

Applicant requested to come back with a programme of events for the year

*Susan McKeown declared an interest in this application and took no part in the discussion or the decision.

**Maggie MacBean declared an interest in this application and took no part in the discussion or the decision.