



Item 02

25th November 2025

Glasgow Community Planning Partnership.

Dennistoun Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Dennistoun Area Budget for 2025/26 is £65,665.
3. The Area Partnership committed £37,181 including Festive Lighting from the 2025/26 Area Budget at its meeting on 16th September 2025 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £52,638 has been committed to date to various projects serving the area, leaving a balance of £13,027 yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible applications.

6. St Roch's Secondary School - The event would not be held before 31st March 2026.

Afreshe – Application was deemed ineligible due to lack of information to ensure it complied with section C.7 of the guidance.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26;
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £65,665
 Committed Amount - £52,638
 Balance - £13,027

Appendix 1

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
182/25 Unity for Integration Project Our Stories, Our Streets – Community Storytelling and Heritage Workshop	Funding is requested for a 10 week oral history and creative storytelling project. Running from January to March 2026. It supports refugees, asylum seekers, and new Scots in telling personal migration stories connected to Glasgow's historic buildings. The project includes weekly workshops, portraits, audio recording and a public exhibition in Royston Community Hub. The weekly workshops for this Ward will be held in the Royston Community Hub. <u>Breakdown of Costs</u> Workshop Facilitator £15 x 2hrs x 10 sessions = £300 Photographer £50 per day x 5 workshops + exhibition £100 = £350 Primary School pack and design + printing (20 sets) =£300 Volunteer expenses = £120	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People; (v) Activities at Community Facilities;	£4,245 Confirmed Funding Glasgow City Heritage Trust = £2,275 Funding for One Workshop Facilitator (£600) Audio Recording & Editing (£650) Exhibition Materials (£300) Interpreter (partial - £150) Digital Story Map (£300) Contingency (£275)	£1,970 £739 (considered on a pro-rata basis with Calton £640 and Springburn/Robroyston £591 Area Partnerships)	Approve £739

	Refreshments = £300 Venue Hire (workshops + exhibition) = £600				
412/16 New Rhythms for Glasgow Christmas Day Lunch	Funding request to hold a Christmas Day buffet style meal for 60 people with some games, gifts, singing and reflection time. To provide a warm and family orientated environment for those who have nowhere else to go. <u>Breakdown of costs</u> Food and Drinks = £500 Desktop oven = £199 Decorations = £75 Sessional Staff x 2 (£20ph x 8 hours) =£320 Christmas Gifts £3 x 60 people = £180	(v) Activities at Community Facilities	£1,274 Secured Funding NRFG £180 for gifts	£1,094	Approve £1,094
134/24 Royston Primary Residential	Funding requested for 8 pupils to attend a residential trip to Dalguise Outdoor Centre on 13th March. To engage in rock climbing, abseiling, paddle board and archery activities. <u>Breakdown of Costs</u> Dalguise Outdoor Centre 8 pupils at £92.50 = £740 Transport Mini Bus = £981	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities;	£1,721 Pending Funding Rosemount Development Trust £500 Secured Funding Parent Council £221	£1,000	Approve £1,000

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
260/25 Haghill Park Nursery Class Festive Panto Christmas Eve Boxes	Funding is requested for:- - A Panto performed at the nursery for children and staff. - Literacy and Wellbeing Christmas Eve Boxes. Which will contain essential items like pyjamas, socks and toiletries, along with a small book or a treat. These boxes will promote literacy development by encouraging families to read, write, and play together at home. Each box will also include toothbrushes and toothpaste, supporting good dental health practices within the home. <u>Breakdown of Costs</u> 36 pairs of pyjamas (Asda 3pack £12) = £144 36 hot chocolate cones = £75 Bedtime story book pack 10 pack	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People	£753	£753	Approve £753

	x 4 = £40 Colouring £2 x 36 = £72 Colouring Pencils £1 x 36 = £36 Boxes £2 x 36 = £72 Selection pack £2 x 36 = £72 Cookie/cake making family activity £2.55 x 36 = £91.80 Shoogalie Road Panto= £150				
265/25 Glasgow Life Community Safe Rave	Funding is requested to host a youth community event at Easterhouse Sports Centre on the 12th of December 2025. This will include bringing young people from S1 – S4 across the whole North East area of Glasgow together to take part in entertainment activities. <u>Breakdown of Costs</u> Stage - £1,900 Dancers - £100 Security - £500 DJ - £1,500 Equipment (Glow sticks, facepaint, wrist bands, cleaning equipment, marketing) - £700 2 bus coach hire - £1,000 Influencer and Evaluation video - £300	(ii) Community Safety (iii) Services for Children and Young People (v) Activities in Community Facilities	£6,000	£6,000	For Consideration £990 £990 (considered on a pro-rata basis with Springburn/Robroyston £990, East Centre £1,485, Shettleston £990 and North East £1,045 Area Partnerships)

Client / Project Title	Purpose of award	Local investment priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
234/21 Halliday Foundation Dennistoun Come Dine with Us	Funding is requested to deliver free weekly community 3 course meals for up to 40 people every Wednesday evening from November 2025 to March 2026. These evenings will bring local people together to share a hot meal, enjoy light entertainment, and build a sense of belonging. <u>Breakdown of Costs</u> Session Worker – 2hrs x 16 weeks x £15 = £480 3 Course meal x 16 weeks x 40 people = £7,040 DJ 16 weeks x £60 = £960	(i) Improve Health and Wellbeing; (iii) Services for Children and Young People; (v) Activities at Community Facilities	£8,480 Secured Funding Endrick Trust £2,000 The Halliday Foundation = £1,470	£ 5,010	Approve £5,010