

**Glasgow Community Planning Partnership.****Garscadden/Scotstounhill Area Partnership.****Report by Head of Policy and Corporate Governance****Contact: Stephen Johnstone Email: Stephen.johnstone@glasgow.gov.uk****AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.****Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th February 2025 the Garscadden/Scotstounhill Area Budget for 2025/26 is £87,056.00
3. Therefore, a total of £55,247.00 has been committed to date to various projects serving the area, leaving a balance of £31,809.00 yet to be allocated.

Applications dealt with under Delegated Functions.

4. 4 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Community Garden 257/24	Heart of Scotstoun	<p>The organisation is seeking funding towards the cost of upgrades to their free community garden due to deterioration in some aspects of the garden. It is hoped that upgrades to the garden will enhance the offering of fresh, quality produce to local people can be enhanced.</p> <p>Breakdown of Costs</p> <p>Time for Raised Planters- £210 Screws and Fixings- £80 20L Cuprinol Woodstain- £160 Garden Tools- £200 Assorted Hardy Plants- £100</p>	Award- £700	Sustainable Communities

Building Upgrades 105/25	Knightswood Old Men's Recreation Club	<p>The organisation is seeking funding towards the cost of a painter to upgrade the look of the building to make it more appealing to current and prospective members.</p> <p>Breakdown of Costs</p> <p>Painter and Decorator- £540</p>	Award-£500	Sustainable Communities
Christmas Celebration 184/24	Kinightswood Local History Group	<p>The organisation is seeking funding towards the cost of a festive lunch celebration and the licence to show a historic film</p> <p>Breakdown of Costs</p> <p>Christmas Lunch for 40 at £15 per head- £600 Licence to Show Historical Film- £146 DVD Player- £22.99</p>	Award £669	<p>Sustainable Communities</p> <p>Safer and Fairer Communities</p> <p>Vulnerable People and Families</p>
Wellwomen Scotstoun 226/25	Stepping Stones for Families	<p>The organisation is seeking funding towards the cost of running female exercise classes for their wellwomen Scotstoun group. The classes seek to provide a safe space for these women and help building confidence</p> <p>Breakdown of Costs</p> <p>Equipment for Circuits- £215.50 Female Trainer for Sessions- £250 Food- £200</p>	Award £665	Health and Wellbeing

Ineligible applications.

5. No ineligible applications were received

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £87,056

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Scotstounhill Bowling Club Defibrillator and Secure Weather Box PRN- 205/25	<p>The organisation is seeking funding towards the cost of purchase of a defibrillator and safe weather box for storage. The equipment will be fitted to the side of the clubhouse and be available for the use of club members and the public. The equipment will be registered with the appropriate agencies for public awareness.</p> <p>Breakdown of Costs</p> <p>Defibrillator Box- £574 Defibrillator- £1,236</p>	Safer and Fairer Communities	<p>£1,800</p> <p>Match Funding</p> <p>£900- Bowling Club Funds</p>	£900	Award- £900

Active Schools Knightswood Cluster PRN- 314/23	<p>The organisation is seeking funding towards the cost of a programme of physical wellbeing activities among schools in the Knightswood Academy learning cluster. The programme would bring in sports coaches and provide opportunities that may not be available as part of the core curriculum or provide additional time for sports pupils already enjoy.</p> <p>Schools for Garscadden/Scotsounhill are: Clyde Primary, Bankhead Primary and Scotstoun Primary</p> <p>A pro rata 50/50 split will be applied to beneficiaries of Knightswood Academy involved in the project.</p> <p>Breakdown of Costs</p> <p>Cost per school- £800</p>	Youth Employment and Young People	£4,800 No Match Funding	£2,800	<p>Award £2,800</p> <p>Drumchapel/Anniesland will also consider an award of £2,000</p>
Buddies Club Parties for Young People	The organisation is seeking funding towards the cost of providing a series of Christmas parties for young people who attend their weekday and Sunday groups. Costs within this application are related to staffing and catering for these events. The	Vulnerable People and Families	£4,960.20 No match funding	£2,058.56	<p>Award- £2,058.56</p> <p>This application will also be considered by Drumchapel/Anniesland and Victoria Park Area Partnerships</p>

	<p>events seek to provide a free event for those who attend the session who other wise may not be able to afford similar activities around Christmas</p> <p>Breakdown of Costs</p> <p>After School Club Staffing- £2,499.60</p> <p>Sunday Club Staff- £187.22</p> <p>Young</p> <p>Young Adult Staff Party- £1,231.38</p> <p>Children's Catering for 132- £660</p> <p>Young Adult Catering- £400</p>				<p>Victoria Park- £674.80</p> <p>Drumchapel/Anniesland- £2,253.84</p>
<p>St Paul's Primary School</p> <p>Piping Tuition</p> <p>PRN- 235/25</p>	<p>The school is seeking funding towards the cost of providing free chanter and drumming lessons to all children from primary 4 to 7 as part of an 8 week block with the view to continuing the lessons for another 12 weeks. This project which will build on lessons which were provided to primary 6 and 7 at the school last year through Celtic Connections. The area partnership is being asked to contribute towards the cost of the tutors for the piping and chanter sessions.</p>	<p>Vulnerable People</p> <p>Youth Employment</p> <p>Thriving Places</p> <p>Safer and Fairer Communities</p>	<p>£7,737.60</p> <p>Match Funding</p> <p>Gwen Mayor Trust- £1,017.61</p> <p>Scottish Schools Piping and Drumming Trust- £1,017.61 (will match any further funding provided)</p>	<p>£3,360</p>	<p>Award- £3,360</p> <p>Pending confirmation of match funding towards the cost of instruments</p> <p>This application is a 50/50 pro rata split with the Victoria Park Ward</p>

	<p>The school hope to use the lessons to enhance local connection by showcasing what the children have learned at a range of local events including a ceilidh in January 2026.</p> <p>Breakdown of Costs</p> <p>Piping Chanter Tuition- £4,800 Drumming Tuition- £1,920 Instruments- £1,017.60</p>				
Kingsway Community Connection 25 th Anniversary Celebration PRN-	<p>The organisation is seeking funding towards the cost of a celebration of their 25th anniversary working in the local community. The proposal includes costs towards two creative projects which will culminate in a celebration event at Yoker Bowling Club. The projects consist of a storytelling and photography project which will be facilitated by professionals in each niche.</p> <p>It is hoped that the project will show the meaning of Kingsway Community Connections to people in the local area and the impact they have had in their 25 years of operation.</p> <p>Breakdown of Costs</p>	Vulnerable People	£4,175 Match Funding £1,850- KCC Funds	£2,325	Award- £2,325

	<p>Photography Project- £2,000 Storytelling Project- £1,000 Hall Hire- £125 Catering- £400 DJ- £400 Decorations- £250</p>				
<p>Bankhead Primary School Music Makes Memories PRN- 249/25</p>	<p>The school is seeking funding towards the cost of providing an opportunity for young people to engage with music professionals. The upper primary will participate in a song writing session with the musicians which will culminate in a musical performance in the afternoon.</p> <p>Breakdown of Costs</p> <p>Band- Writing Masterclass- £500</p>	<p>Youth Employment and Young People</p>	<p>£500 No match funding</p>	<p>£500</p>	<p>Award- £500</p>