



Item 2

6th November 2025

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Email: karen.kenny@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions and ineligible applications; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions, ineligible applications; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Shettleston Area Budget for 2025/26 is £72,339
3. The Area Partnership has committed £64,098 from the 2025/26 Area Budget of which £1,214 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £64,098 has been committed to date to various projects serving the area, leaving a balance of £8,241 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 £72,339

Balance £8,241

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Baillieston Community Care - Home care technology resources	Funding is requested to purchase care at home technology resources to assist people living with dementia and their carers. This will allow them to try several resources at home before deciding which ones they might want to buy. <u>Breakdown of resources</u> Motion sensor night lights/ task clocks x 4 £840 Echo show x 4 £600 Smart plugs x6 & smart lightbulbs x 4 £312 Simplified smartphones & covers x 4 £1,196 Admin x 4 hours £48	Improve health & wellbeing Service for the elderly	Total £2,996 Incorporation of Maltmen £496	£2,500	Approve £2,452 subject to available funds
Education Services – Winter Gardens Nursery –	Funding is being requested to purchase suitable outdoor clothing and resources to allow the children to play and learn outdoors more often.	Improve health & wellbeing	Total £6,833.70	£6,833.70	Approve £6,833 subject to available funds

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Outdoor clothing and resources	<u>Breakdown of costs</u> Wellingtons 12 sets x 10 £1,613.90 Gloves 5 sets x 24 £1,739.80 3 x Outdoor shelter & 2 x den kit £785.50 Wellington bench x 2 £204 Storage, 2 x large & 2 x small £2,416.50 Hammocks x 2 £74				
Glasgow Life – Community Safe Rave	Funding is requested to host a youth community event at Easterhouse Sports Centre on the 12th of December 2025. This will include bringing young people from S1 – S4 across the whole North East area of Glasgow together to take part in entertainment activities. The schools participating from this ward are Eastbank Academy and Cardinal Winning <u>Breakdown of Costs</u> Stage £1,900 Dancers £100 Security £500	Services for children and Young People	Total £6,000	£6,000	For Consideration – this application is being considered on a pro-rata basis with Dennistoun, East Centre, North East and Springburn/Robroyston (the pro-rata amount for this AP would be £990) Funding is also pending receipt of quotes. Maximum award for bus hire is £500.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	DJ £1,500 Equipment (Glow sticks, facepaint, wrist bands, cleaning equipment, marketing) £700 2 bus coach hire £1000 Influencer and Evaluation video £300				
Parkhead Youth Project – Get active programme	Funding is requested for 2 blocks of 6 week climbing courses which on completion gets the young people a Nicas level 1 certificate. There will be 20 spaces available age 12 plus. The course will run weekly from January 5th till 23rd March. <u>Breakdown of costs</u> Climbing sessions £1,125 Sessional staff 2 x 3hrs @ £18 hr x 12 sessions £1,296 Refreshments/snacks £3 per head £360 Mini bus hire £600	Improve health & wellbeing Services for children & young people	Total £3,381	£3,381	Approve £1,640 subject to available funds (this application is being considered on a pro-rata basis with Calton and maximum award for bus hire is £500)
Tollcross Community Trust –	Funding is requested for various Christmas events as follows:-	Improve health & wellbeing	Total £847 Applicant £100	£747	Approve £747 subject to available funds

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Christmas Events	<u>Afternoon tea</u> Festive afternoon tea for 16 welcome club members on xxx <u>Breakfast</u> Festive breakfast for 12 members of the Under Par Men's Group on xxx <u>Christmas Gifts</u> 28 Festive gift sets for members of both groups above <u>Decorations</u> Purchase Christmas tree and inflatables for community panto being held in Tollcross International Swimming Centre <u>Breakdown of costs</u> Afternoon tea £112 Singer for afternoon tea £100 Men's group breakfast £60 28 x Christmas gifts £280 Christmas tree & decorations £295				