

NIIF Financial Progress Update

Ward	Actual Spend		Committed (as per Aug/Sep Reports for AP)		Estimates for Approval (Aug/Sep Meetings)	Status % Complete of £1m Committed
01 Linn	£	93,933.13	£	209,262.00	£ 146,000.00	21%
02 Newlands/Auldburn	£	5,690.82	£	25,000.00	£ 483,991.97	3%
03 Greater Pollok	£	-	£	275,000.00	£ 345,500.00	28%
04 Cardonald	£	162,344.38	£	416,961.00	£ 619,823.00	42%
05 Govan	£	24,351.96	£	20,200.00	£ 463,700.00	2%
06 Pollokshields	£	31,368.00	£	31,400.00	£ 698,300.00	3%
07 Langside	£	27,613.58	£	87,300.00	£ 2,636,150.00	9%
08 Southside Central	£	549,757.55	£	800,015.00	£ 198,650.00	80%
09 Calton	£	69,145.00	£	134,320.00	£ 291,770.00	13%
10 Anderston/City Centre/Yorkhill	£	241,789.83	£	459,174.00	£ 75,000.00	46%
11 Hillhead	£	799,909.65	£	835,753.54	£ 157,500.00	84%
12 Victoria Park	£	29,420.22	£	143,900.00	£ 1,074,700.00	14%
13 Garscadden/Scotstounhill	£	-	£	76,000.00	£ 319,500.00	8%
14 Drumchapel/Anniesland	£	-	£	-	£ 543,520.00	0%
15 Maryhill	£	82,756.33	£	106,000.00	£ 35,000.00	11%
16 Canal Area	£	412,022.05	£	642,321.52	£ -	64%
17 Springburn/Robroyston	£	-	£	-	£ 388,013.77	0%
18 East Centre	£	-	£	23,887.50	£ 309,793.20	2%
19 Shettleston	£	-	£	-	£ 1,406,300.00	0%
20 Baillieston	£	26,839.00	£	26,839.00	£ 164,020.00	3%
21 North East	£	103,445.95	£	210,000.00	£ 2,071,983.13	21%
22 Dennistoun	£	2,799.68	£	153,000.00	£ 257,500.00	15%
23 Partick East/Kelvindale	£	3,072.13	£	5,375.00	£ 384,221.71	1%
	£	2,666,259.26	£	4,681,708.56	£ 13,070,936.78	20%