



Item 2

5th November 2025

Glasgow Community Planning Partnership.

Partick East Kelvindale Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Partick East Kelvindale Area Budget for 2025/26 is £60,284
3. The Area Partnership committed £4,850 from the 2025/26 Area Budget at its meeting on 27th August 2025 and £1,848 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £29,369 has been committed to date to various projects serving the area, leaving a balance of £30,915 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Seaside trip PRN: 27/8-PEK1	Partick Community Growing Project	Funding is requested towards the cost of a trip to Troon and Prestwick beaches to gather seaweed as a nutrient rich natural fertiliser for the soil. Cost breakdown: - 20 x £15 Fish suppers (local fish and chip shop): £300 - Mini bus hire and mileage (Maryhill community transport): £250 - 20x £5 Ice cream/ coffee (local cafe): £100	Award £650	Vulnerable people Cleansing and the Environment
Bus trip PRN: 265/23	Glasgow West End u3a	Funding is requested for bus hire for a trip for 30+ people to Edinburgh to attend u3a Jamboree to enjoy talks, activities and socialisation. This	Award £500	Vulnerable people

		will provide education and socialisation for older members of the community, many of whom have mobility issues. Cost breakdown: - Coach hire: £700		
Connecting Communities networking events PRN: 086/24	Invisible Cities	Funding is requested towards the cost of 6 networking events to discuss community involvement, connect with one another and work better locally. Events are held pro-bono at Byres HUB and an average around 35 attendees each time, coming from local organisations and community groups. Participants mostly come from two areas (Hillhead 60% and Partick 40%). Breakdown of cost: - Collaterals (leaflets, printing): £275 - Staff cost to organize and manage event: £1,512 - Travel reimbursement for volunteers: £100 Total: £1,887 78 PEK beneficiaries (37%) = £698 132 Hillhead beneficiaries (63%) = £1,189	Award £698	Vulnerable people

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £60,284

Appendix 1

Balance - £30,915

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Notre Dame High School PTA Mini Bus Fund PRN: tbc	Funding is requested towards the cost of a school minibus for Notre Dame High School. Unlike neighbouring schools, NDHS lacks sufficient on-site facilities and its own transport. The minibus will support activities like accessing sports pitches, swimming lessons, Duke of Edinburgh expeditions, creative industry experiences, and university visits. Significant fundraising has already taken place to make a 50% contribution to the cost. Confirmation was received of funds put aside to cover running costs and repairs. Breakdown of costs:	Vulnerable people Youth Employment Community Safety and Security	£12,000 Match funding: £6,000 from fundraising activities	£6,000	Approve £6,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	- Minibus: £12,000				
Partick Phoenix Walking Group Walking group PRN: 132/25	Funding is requested towards the cost of facilitating a walking group to tackle social isolation. The group goes on monthly walks to places including Balloch, Helensburgh, Dumbarton, Millport and the Falls of Clyde. At least 20 beneficiaries from Partick East Kelvindale ward access these walks to improve physical and mental health. Breakdown of costs: - Minibus hire for trips (Maryhill Transport): £600 - Room hire for meetings (Annexe): £300	Vulnerable People	£900	£900	Approve £900
Partick Community Growing Project	Funding is requested towards the cost of 4 free community meals and 30 soup pot packs.	Vulnerable people Cleansing and the Environment	£2,500	£2,500	Approve £2,500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Warmer Winter Food PRN: 218/24	PCGP works closely with any Cost of Living support in the area and with people in recovery, and through this work know that some people don't own a pot and are not eating a balanced diet. The community meals and distribution of soup packs is planned to take place between November 2025 - March 2026. Breakdown of costs: - Free community meals x4 including chef and ingredients (local chefs and local shops): £1,000 - x30 Soup Pot Packs – soup pot, ladle, measuring jugs, wooden spoons, soup recipe leaflet, ingredients to make two soups at home (IKEA and local shops): £1,500				
“Behind the Scenes”	Funding is requested towards the cost of 100 Festive Food Boxes	Vulnerable people	£4,700	£4,500	Approve £4,500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Partick Volunteering Group Festive Food Boxes PRN: tbc	to support people struggling with the cost of living at Christmas. The boxes will give some relief and festive cheer to low income families and people struggling financially. The group will shop for, pack and distribute the food boxes. To help identify beneficiaries and support the logistics, the group will work with Annexe Communities, Partick Community Growing Project, Dowanvale Food Pantry, and Partick Housing Association. Breakdown of costs: - 100x festive food/ treat for the Christmas/ Winter boxes (local shops): £4,000 - Sessional staff time for coordinating volunteers and organizing shop for smooth run (local sessional workers x2): £500		Match funding £200 from Onwards and Upwards at Annexe for volunteer expenses		

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	- Volunteer expenses: £200				
Aproxima SCIO Kelvindale Growers Garden Restoration Programme PRN: 083/21	Funding is requested towards the cost of restoration of Kelvindale Growers Garden and community activities. The garden was established by the residents of Kelvindale, with Aproxima environmental charity as an anchor organisation. A regular group of 70 volunteers across all ages and backgrounds work to make the garden a community resource through growing, harvesting and connecting with families and isolated people. Work is needed to the ground to avoid flooding, fix the “beach” area and raise the surrounding border, as well as supporting community workshops. Breakdown of costs:	Cleansing and the Environment Community Safety and Security	£3,700 Match funding £500 from the William Grant Foundation	£3,200	Approve £3,200

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	- Golden grit (ZM architects): £800 - Recoring, spreading and flattening (Lawns Trees and Hedges): £600 - Plant Materials, composting, growing supports (Rocket Gardens): £900 - Horticultural workshops (Aproxima): £900 - Greenhouse refurbishment (Aproxima): £500				
Partick Community Council Diving into Possibility: A community vision for Church Street Baths PRN: 238/25	Funding is requested towards the cost of a technical feasibility study for Church Street Baths to put forward a viable bid for community ownership. Due to its age, listed status and vacant condition, the study will provide a starting block for the technical evidence needed to secure funding and guide investment.	Cleansing and the Environment Community Safety and Security Youth Employment	£5,760	£5,760	Consider £5,760

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	It will help ensure the project is viable, sustainable, and responsive to local needs, fostering greater community resilience and involvement. The revitalised building will help address deprivation and social isolation in the area, providing a warm, welcoming space for relaxation, work, practical skills training for young people, and community engagement. Partick Community Council plan to carry out the feasibility study, and set up a development trust to bid for community ownership. Breakdown of costs: - Architectural Study (MAST Architects): £960 - Community Consultation (Community Links Scotland): £960 - Structural Engineer Report (G3 Consultant Engineers): £960				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	- Cost Report (Reid Associates): £960 - Services Report (Kilbryde Construction Engineers): £960 - Building Conservation Report (Eradokil): £960				