

NIIF Financial Progress Update

Ward	Actual Spend	Committed (as per Aug/Sep Reports for AP)	Estimates for Approval (Aug/Sep Meetings)	Status % Complete of £1m Committed
01 Linn	£ 93,933.13	£ 209,262.00	£ 146,000.00	21%
02 Newlands/Auldburn	£ 5,690.82	£ 25,000.00	£ 483,991.97	3%
03 Greater Pollok	£ -	£ 275,000.00	£ 345,500.00	28%
04 Cardonald	£ 162,344.38	£ 416,961.00	£ 619,823.00	42%
05 Govan	£ 24,351.96	£ 20,200.00	£ 463,700.00	2%
06 Pollokshields	£ 31,368.00	£ 31,400.00	£ 698,300.00	3%
07 Langside	£ 27,613.58	£ 87,300.00	£ 2,636,150.00	9%
08 Southside Central	£ 549,757.55	£ 800,015.00	£ 198,650.00	80%
09 Calton	£ 69,145.00	£ 134,320.00	£ 291,770.00	13%
10 Anderston/City Centre/Yorkhill	£ 241,789.83	£ 459,174.00	£ 75,000.00	46%
11 Hillhead	£ 799,909.65	£ 835,753.54	£ 157,500.00	84%
12 Victoria Park	£ 29,420.22	£ 143,900.00	£ 1,074,700.00	14%
13 Garscadden/Scotstounhill	£ -	£ 76,000.00	£ 319,500.00	8%
14 Drumchapel/Anniesland	£ -	£ -	£ 543,520.00	0%
15 Maryhill	£ 82,756.33	£ 106,000.00	£ 35,000.00	11%
16 Canal Area	£ 412,022.05	£ 642,321.52	£ -	64%
17 Springburn/Robroyston	£ -	£ -	£ 388,013.77	0%
18 East Centre	£ -	£ 23,887.50	£ 309,793.20	2%
19 Shettleston	£ -	£ -	£ 1,406,300.00	0%
20 Baillieston	£ 26,839.00	£ 26,839.00	£ 164,020.00	3%
21 North East	£ 103,445.95	£ 210,000.00	£ 2,071,983.13	21%
22 Dennistoun	£ 2,799.68	£ 153,000.00	£ 257,500.00	15%
23 Partick East/Kelvindale	£ 3,072.13	£ 5,375.00	£ 384,221.71	1%
	£ 2,666,259.26	£ 4,681,708.56	£ 13,070,936.78	20%