



Item 2

26th November 2025

Glasgow Community Planning Partnership.

Drumchapel/Anniesland Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Drumchapel/Annie'sland Area Budget for 2025/26 is **£84,175**.
3. The Area Partnership has committed **£39,208** from the 2025/26 Area Budget of which **£6,377** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£39,208** has been committed to date to various projects serving the area, leaving a balance of **£44,967** to be allocated.

Applications dealt with under Delegated Functions.

5. A total of 6 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Christmas Lights Switch on Event. PRN: 224/25	Blairdardie & Old Drumchapel Community Council	Funding towards the costs of hosting fun activities as part of the Christmas Lights Switch on Event.	Awarded £495	Sustainable Communities
Bike Racks PRN: 223/25	Blairdardie & Old Drumchapel Community Council	Funding towards the costs of Bike racks and installation at the local pharmacy.	Awarded £400	Neighbourhood Safety
Bus Hire PRN: 114/11	Rowena Ladies Bowling Club	Funding towards the cost of trip to Livingston Designer Outlet	Awarded £500	Sustainable Communities
Bus Hire PRN: 253/25	Netherton 50+ Group	Funding towards trip to Glasgow Pavillion Theatre	Awarded £500	Sustainable Communities

Family Cooking Classes PRN 326/24	Knightswood Primary School	Funding towards Family Cooking Classes	Awarded £500	Sustainable Communities
European Dance Competition PRN 243/25	Traditional Dance Forum of Scotland	Funding towards costs of attending European Dance Competition	Awarded £750	Sustainable Communities Education

Ineligible applications.

6. No ineligible applications have been received for this meeting

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
- a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £84,175

Balance remaining - £44,967

[illegible]

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Anniesland are: Blairdardie Primary, Knightswood Primary and Knightswood Secondary A pro rata 50/50 split will be applied to beneficiaries of Knightswood Academy involved in the project. <u>Breakdown of Costs:</u> Cost per school- £800				
Blairdardie & Old Drumchapel Community Council Local Redeployable CCTV PRN: TBC	Funding requested for the cost of installing a redeployable CCTV Camera within the local area	Neighbourhood Safety	£9,500	£9,500	Refuse This proposal should be directed to NRS. NIIF would be the most appropriate funding source
Active Schools St Thomas Aquinas	Funding requested towards the cost of a programme of physical	Education	£1,800	£600	Award £600

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Cluster PRN: 316/24	wellbeing activities among schools in the St Thomas Aquinas learning cluster. Schools that will benefit: St Ninians PS				This is a pro rata application with Garscadden Scotstounhill - £1,200
Buddies Club - Parties for Young People PRN-209/22	Funding requested to support the cost of providing a series of Christmas parties for young people who attend their weekday and Sunday groups. Costs within this application are related to staffing and catering for these events. <u>Breakdown of Costs</u> After School Club Staffing- £2,499.60 Sunday Club Staff- £187.22 Young Adult Staff Party- £1,231.38 Children's Catering for 132- £660 Young Adult Catering- £400	Vulnerable People and Families	£4,960 No match funding	£4,960 (£2,227)	Award £2,227 This application will also be considered by Garscadden/Scotstounhill and Victoria Park Area Partnerships Victoria Park- £675 Garscadden/Scotstounhill- £2,058

Netherton 50 + Group - Winter Programme 2025/26 PRN 253/25	Funding requested towards the cost of hosting Winter Programme 25/26 <u>Breakdown of costs</u> Equipment for meetings and social events: 2 x Tea Urns @£60= £B 1x Bingo Machine @£200 Seated Exercise classed 10@£30=£300 December Event: Visit to Pavilion Panto for 36 people @ £826 January Event: Burns Celebration with food, and live music @£850 February Event: Coffee Morning with entertainment @ £360 March Event: Easter Parade with food, dancing and a competition @ £360 Total Cost: £2,718	Sustainable Communities Vulnerable People	£2.718	£2.718	Award £2,718
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Knightswood Anniesland Trinity Church Community - Christmas Lunch PRN 261/25	Funding is requested to put on a Christmas lunch in the community. Costs: <u>Breakdown of costs</u> Catering for the event £1000 Entertainment: £200 Gifts: £300	Sustainable Communities Vulnerable People	£1,500	£1,500	Award £1,500
New Hope Communities - Christmas food parcels PRN 470/23	Funding requested for Food parcels delivered to 45 of the most vulnerable families in the ward. <u>Breakdown of costs</u> 45 families@40 = £1800	Vulnerable People	£1,800	£1,800	Award £1,800
Goodyear Sport and Social Club - Goodyear Hub Equipment PRN: 186/25	Funding towards the cost of equipment for the sports and social club to support the delivery of activities aimed at better engaging local people with the hub. <u>Breakdown of Costs</u> Recovering 2 snooker tables-	Sustainable Communities	£7,239 Match Funding: Donations- £200 Arnold Clark- £1,250 Amount Requested:	£5,789	Award £5,789 This application was deferred from the September meeting of the partnership subject to further information being provided – The applicant has confirmed the bar and the charity

	£2,200 Purchase of tables games- £500 Catering Urn- £79 Darts set up- £660 Decoration (Paint, wallpaper etc)- £800		£5,789		are separate entities and that all funding will go towards supporting vulnerable people.
Home Start Glasgow PRN: TBC	Funding towards purchase of equipment, resources, training as well as a Christmas Event cost. <u>Breakdown of cost</u> Shredder@ £200 Volunteer Event@£400 Training from SCVO and First Stop Training@£1,000 2 x Laptops £1,400 Arts and Crafts materials £500	Vulnerable People	£3,885	£3,885	Award £3,885
G15 Thriving Places – Seniors Group PRN: TBC	Funding towards establishing a Seniors group in Drumchapel. A need was identified through engagement at their pantry and drop-in sessions. The funding applied for will cover	Vulnerable People Sustainable Communities	£3,655	£3,655	Award £3,655

	essential costs including hall hire and refreshments, ensuring a welcoming and accessible environment. Beyond these basics, the project will actively involve the community in shaping its development - encouraging intergenerational collaboration, volunteer participation, and local ownership. With no existing senior groups in the area, this initiative will fill a critical gap, fostering social inclusion, wellbeing, and a stronger sense of belonging for older residents. The group will be supported by G15 Thriving Places and will have inputs from Age Scotland. <u>Breakdown of costs</u> Age Scotland Inputs @ £1,060 Seniors Group at G15 @£424.32 Room Hire/Educational and recreational activities @ £1000				
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	Refreshments £1,170				
Drumchapel L.I.F.E- Chance 2 Change project PRN 263/25	Funding is requested to support the Chance to Change project. This application is needed to support the wellbeing and resilience of the Chance2Change (C2C) peer support group, whose members face significant barriers including poverty, trauma, and health inequalities. Many participants experience isolation and rarely leave their local area and this initiative will provide participants with the opportunity to explore environments beyond their comfort zones, engage in confidence-building outdoor activities, and strengthen peer bonds through shared experiences in unfamiliar surroundings. The demand for this initiative is evidenced by ongoing engagement with the group and their role in national advocacy, including contributions to the	Vulnerable People Sustainable Communities	£6,000	£6,000	Award £6,000

	Scottish Government's Expert Reference Group on Health Inequalities. The project was developed in collaboration with C2C members, who identified the need for structured outdoor activities to build confidence, strengthen peer relationships, and provide respite from their voluntary advocacy work. <u>Breakdown of Costs</u> Transport and travel for 6 trips@£1500 Outdoor Activity Fees for 6 trips @£2000 Refreshments for 6 trips@£1500 External Facilitator for forest bathing and foraging @£500 Portable coolers, water bottles, first aid supplies, weather proofing @£500				
Men Matter Scotland-Outwards Bound project	Funding is sought to continue the Outwards Bound - Go Wild project.	Vulnerable people Education	£21,220 Matched Funding:	£8,418	Approve £8,418

PRN 021/24	The project aims to tackle loneliness, isolation and suicide prevention in the Drumchapel area and involves a variety of outdoor activities including; hillwalking, climbing, gorge walking, kayaking and caving. It also involves personal development sessions. <u>Breakdown of costs</u> 1 x Lead group worker x 10hrs per session @ £15 p/h = £150 x 20 sessions = £3000 6 x Specialist led outward bound trips for up to 12 @ £550 per trip = £3300 1 x Sessional Support Worker @ 8hrs per session x 20 sessions = 160hrs x £12p/h = £1920 Group Costs and Accreditation (CSCS,Driver theory, MIDAS etc) = £1500 Group costs for extra equipment/maintenance and warm and waterproof winter gear	Employment	£5.000 Virgin Group(TBC) £7,802 – Applicant		
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	- £1500 Travel - Mini Bus - £10,000 Total Cost = £21,220.00				
Temple Shafton youth Project – Duke of Edinburgh	As part of the Duke of Edinburgh Awards 12 young people (aged 14 plus) and 7 (13 years) are aiming to complete their physical recreation section of the Award. They are aiming to participate in Kayaking as a group activity at Pinkston. the 7 - 13-year-olds will qualify also as they will all turn 14 before the end of the 12 week programme. This activity will also take place on a Friday night between 6.30 and 9pm. All 19 will gain their section certificate. Their aim is to use kayaking as part of their silver award in late 2026 as part of their expedition. This section of the course is crucial for the completion of the award. Breakdown of costs:	Education	£2680.99 £480 matched funding from Fund raising	£2,200.99	Approve 2,201

	12 Kayaking sessions - £2400 Travel/Bus Hire - £240 Hot Drinks/Refreshments - £40.99				
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