



Item 4

4th November 2025

Glasgow Community Planning Partnership.

Hillhead Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Hillhead Area Budget for 2025/26 is **£61,839**.
3. The Area Partnership has committed **£16,580** from the 2025/26 Area Budget at its meeting on 26th August 2025. A total of **£53,093** has been committed from the 2025/26 Area Budget since the last Area Partnership Meeting and **£1,318** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£54,411 (88%)** has been committed to date to various projects serving the area, leaving a balance of **£7,428 (12%)** yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible Applications

6. There were no ineligible applications in this round of funding for Hillhead.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £61,839

Balance - £7,428

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Make it Glasgow CIC Hillhead 'The Big Scale Make' Community Event 2025 PRN – 156/25	Funding is requested to run a community event which invites residents of Hillhead to collaborate on a unique public art project – 60 scale templates for Bella the Beithir in partnership with local groups using reclaimed materials, embedding personal stories into the artwork. Venue – St Andrews Building, University of Glasgow Delivery of Workshops – 6 week event from December 2025 – March 2026. Organisations Applicant has engaged with – Queens Cross Housing Association Partick Housing Association	Woodside as a thriving place	£5,826 Match Funding – TBC	£5,826	Consider Partial Award Project can be run in a reduced format at £3,889 Applicant has advised University of Glasgow is going to support them in the local area and with Community Development degree students. Their brief is to deliver the outreach work which will connect hard to reach Woodside/Hillhead community groups to attend the Big Scale make.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Friends of Glasgow's Museum's This project celebrates Glasgow's pottery heritage and legacy, reconnecting residents and communities with the city's cultural roots through creative expression as local residents use their skills to build Glasgow's art park. <u>Breakdown of costs:</u> The Big Scale Make Community Event Materials/ Equipment - £486 Community Event Transport - £300 Venue Hire - £225 Volunteer Travel & Expenses - £265 Artists Time - £4,550 Beneficiaries - 250				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Queens Cross Housing Association Winter Warmers in Woodside PRN – 377/22	Funding is requested towards the cost of running a community project designed to address social isolation and improve wellbeing among vulnerable groups in Winter. The project will focus on 2 key strands of activity – 1) Brunch & Blether 2) Chat & Connect Digital inclusion support will also be available at the Chat & Connect sessions. Delivery of Project – November 2025 – March 2026. Number of sessions – 19 Venue – Windsor Community Hall, 1 Windsor St, Glasgow G20 7NA	Vulnerable People Learning and Employment Opportunities	£6,459 Match Funding - £1,243 towards Venue Hire and training sessional staff by QCHA	£5,225	Consider Partial Award QCHA can run project in a reduced format – 1. Brunch & Blether only - £2,185 2. Chat & Connect without Digital Support - £2,185 3. Chat & Connect with Digital Support - £3,070

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Breakdown of costs:</u> 2 sessional staff for Brunch & Blether x 19 sessions – £1,710 2 sessional Chat & Connect staff to support English x 19 sessions - £1,710 1 sessional staff for Digital Support x 19 - £855 Food & Refreshments £50 x 19 sessions - £950 Beneficiaries - 50				
Cowcaddens Day Nursery Enhancing Inclusive Sensory Play Environments PRN – 213/25	Funding is requested towards the cost of sensory equipment to enhance and adapt the learning environments to better support the needs of children with additional support needs. A high percentage of children (currently 56% in the 3–5 room and 20% in the 0–3 rooms) require additional support due to	Vulnerable People Learning Opportunities Woodside as a thriving place	£2,082 Match Funding – None.	£2,082	Consider Partial Award

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	specific needs such as: • Sensory processing difficulties • Emotional regulation needs • Language and communication delays Funding would allow the nursery to create a more inclusive, accessible nursery environment where all children, regardless of need, can participate, explore and develop to their full potential. <u>Breakdown of costs:</u> Spikey Glove - £7.99 Sensory Squeeze Shapes - £11.99 Fidget Pad - £9.99 Sensory Rugby Shaped Pop It Ball – £12.99 Stretchy Bangles - £7.99 Snap Wrist Bands with Sequins - £7.99 Stretchy Textured Elastic Fidget				

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	Snakes - £7.99 3 in 1 Rocking Boat - £275.99 Nordic Mini Top - £49.99 Nordic Floor Surfer - £85.99 Cosy Move & Make Meadow Course Complete Set - £474.99 Whizzy Dizzy - £79.99 Activity Play Cube - £240.99 SiliSoft Gears Puzzle - £19.99 Montessori latches and Catches House - £49.99 TTS Motor Skills Twist and Turn Tall Tower - £104.99 TTS Natural Wooden Tower Slope - £139.99 TTS Wooden Discovery Doors with Latches - £86.99 Montessori life Skills Board - £29.99 Vibrating Floor Pad - £374.99 Beneficiaries – 150				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Visibility Scotland Meeting Room & Sensory Toys PRN – 276/24	Funding is requested towards the cost of enhancing the accessibility and functionality of the reception and meeting room as well as purchasing Sensory toys and furnishings to improve the sensory room. The furnishings will add final touches to the space which is part of the ongoing ForSight renovation project. The development of their sensory room is part of a new offering from the EyeCan children and Young people project. Local Consultation Feedback – Visibility Scotland conducted a consultation exercise with service users, the local community and stakeholders. Over 50% of the community survey respondents wanted more opportunities for meeting social interaction, learning &	Vulnerable People Woodside as a Thriving Place	£2,647 Match Funding - £1,000 from Itison Pumpkin Fund (confirmation of funding received, amount is contingent upon the success of GlasGlow, minimum amount will be £1,000)	£2,647	Consider Partial Award

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	education as well as spaces for local activities and accessible events. <u>Breakdown of costs:</u> Lilleham armchair x 1 + tarsele coffee table x 1 - £529 Linanas 2 seater Sofa x 1 (Ikea) - £250 Tossberg upholstered chairs x 6 (Ikea) - £750 Walnut Veneer Desks with storage x 2 (Furniture@work) - £703.20 Pop Up Sensory Tent (Sensory Education) - £87.99 Fibre Optic Sensory Lights (Sensory Education) - £362.99 Beneficiaries – 96				