



Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2025/26 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The East Centre Area Budget for 2025/26 is £114,591.00
3. The Area Partnership committed £28,488.00 from the 2025/26 Area Budget at its meeting on 27 August 2025 and £2,100.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £53,305.00 has been committed to date to various projects serving the area, leaving a balance of £61,286.00 yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible applications

6. The following application was ineligible for Area Partnership funding:

PRN - 206/25, The Heritage Chapter, Strength in Unity Project, this application was deemed ineligible as the proposal exceeded the timeframe of 2025-26 financial budget.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £114,591.00
Budget Allocated 2025/2026 - £ 53,305.00
Balance - £ 61,286.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
264/23 Our Lady of Peace Primary School More Pupils cycling More Often	Funding is requested to teach infants to cycle. The classes will deliver a 12 week program by two qualified coaches working over two days per week providing every infant from P1-P3 the chance to learn to cycle or improve on their cycling ability. Breakdown of Costs:- 12 weeks x 2days x 2staff x 6hrs- £12.50 per hr - £3,600.00 12 weeks x 2 sessions x 2 staff x 1hr - £12.50 per hr - £600.00 12 weeks van rental to transport bikes - £1320.00 Total cost - £5,520.00	Improve Health and Wellbeing Community safety Services for children and Young People Neighbourhood Management	£5,520.00	£5,520.00	Recommend £5,520.00
164/25 Live Music Now Scotland Living Well Through	Funding is requested to host 10 events in two locations Lightburn Hospital and Living Well in Carntyne to improve health and wellbeing and combat isolation as well encouraging conversation and participation including singing and movement.32 musicians will take part in these	Improve Health and Wellbeing	£4,600.00 Match Funding £500.00 Live Music Now Scotland (Confirmed)	£4,100.00	Recommend £4,100.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Music	events in combinations of duos, trios and quartets. Breakdow of costs:- Musician Fees - £4,000.00 Travel Expenses - £100.00 Total Cost - £4,100.00				
353/25 Easterhouse FA Christmas Outings	Funding is requested for Christmas outings over several days in December 2025 (between 5th & 12th) for the children and young people who attend the club Breakdown of Costs 183 under 18years old – Scotcart - £4,573.17 52 under 8years old – Laserquest - £779.48	Improve health & wellbeing Servies for children & young people	Total £5,352.65 Donation from a Sponsor £1,052.65	£4,300.00	Approve £1,247.00 (this application is being considered on a pro rata basis with Baillieston and North-East Area Partnerships
566/19 Carntyne and Riddrie Credit Union It Upgrade	Funding is requested to upgrade all IT equipment, this equipment is used for all financial transactions within the Credit Union which provides financial inclusion for the community within Ward 18. Breakdown of Costs:- Office Desktop PC Windows 11 - £1440.00	Activities within Community Facilities	£3,030.00	£3,030.00	Recommend £3,030.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Data Base Server Tower - £580.00 2 Laptops - £960.00 Gigabit Networking Switch - £50.00 Total cost £3,030.00				
302/13 Cranhill Primary School P7 – Inverclyde National Sports Training Centre – Residential Trip 2026	Funding is requested to take 22 pupils from P7 on a residential trip on 28 th January to 30 th January 2026. The trip will allow pupils to take part in a range of activities to develop knowledge and practical skills, build resilience and strengthen their physical and emotional wellbeing. Breakdown of Costs:- Transport - £714.00 Package Rate for 2 nights - 3day activities - £3,960.00 Total Cost - £4,674.00	Services to Children and Young People Improve Health and Wellbeing	£4,674.00 Match Funding GEM Workspaces £1,500.00 Pending	£1,500.00	Recommend £1,500.00
415/19 Sandaig Primary School Parent Council	Funding is requested to equip a new sensory room within the school the room has already been identified and City Building has confirmed they have no concerns in the use of its purpose. 68% of the children have ASN or SEBN needs which make use of the room and would have a positive impact on those who require	Improve Health and Wellbeing	£5,975.12 Match Funding £800.00 School Funds and PC Donations (Confirmed)	£5,175.12	Recommend £5,176.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Sensory Equipment	to use it. Breakdown of Costs:- XL Sensory Stimulation Rooms 17 Pieces - £2,340.00 LED Mood Lighting/projector, wall mounted tactile sensory boards/panels, beanbags & Soft Seating, Padded floor Mats/Corner Space, Sensort Toys, Mood Discovery Table, Ear Defenders, Tactile EV Putty, Sensory Peanut Ball, Kallax Storage Unit, Kallax Storage Boxes - £2,835.12 Total Cost - £5175.12				
214/25 Cranhill Development Trust Cranhill Youth Services	Funding is requested for various activities to be held in Cranhill Beacon. The sessions will be held twice weekly 4hrs per evening including football, gymnastics, arts and crafts, cooking classes, bike repair workshop, aimed at 40 young people per session 2hrs would be dedicated to children under 10years old and 2hrs per session would be dedicated to children 10years and over the participants identified all reside in Ward 18.	Services for Children and Young People	£11,076.00	£11,076.00	Recommend £11,076.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs:- 1 Sports Coach £20ph x8hrs x 16 weeks - £2,560.00 1 Session Staff £12.60x10rs x 16 weeks – £2,016.00 Equipment, gymnastics mats, footballs, pool table, music/sound system - £4,000.00 Materials for Arts and Crafts, Board Games, self-development books, skipping ropes, cooking ingredients, stationery, posters - £1,500.00 Fresh Fruit and healthy snacks, cooking ingredients for group meals - £1,000.00 Total cost - £11,076.00				
Cranhill Community Partnership Cranhill Local Place Plan	Funding is requested to finance the first major project of the Cranhill Community Partnership to create a Cranhill Local Place Plan. They have appointed Kevin Murray Associates, leading consultancy in community-led place planning to deliver the project. Engagement activities will include community workshops, surveys and events designed to reach people of all ages and backgrounds. The process will combine local knowledge and	Improve Health and Wellbeing	£18,750.00 Match funding £4,000.00 – Glasgow Kelvin College/ Thriving Places Greater Easterhouse (confirmed) £4,000.00 Awards for All	£10,750.00	Recommend £10,750.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	professional expertise analysing community feedback alongside social, economic and environmental data to identify practical solutions and achievable goals. Breakdown of Costs – Team Resources - £15,000.00 Printing, Venues, Catering, Furniture Hire, AV Equipment, Flyers, printing - £3,750.00 Total cost £18,750.00		(pending)		
St George and St Peter's Community Association Christmas Event	Funding is requested to take 75 older people to a local pantomime at Platform Easterhouse and lunch at St George and St Peter's Centre on the 18th of December 2025. Breakdown of Costs 75 x Pantomime Tickets - £5 per head – Platform - £375 75 x Christmas Lunches - £5 per head - £375 Entertainer - £160 Transport - £90	Activities in Community Facilities	£1,000.00 No Match Funding	£1,000.00	Recommend - £200.00 (this application is being considered on a pro rata basis with North East and Baillieston Area Partnerships)
Glasgow Life Community	Funding is requested to host a youth community event at Easterhouse Sports Centre on the 12th of December 2025.	Community Safety	£6,000.00	£6,000.00	For Consideration £1,500.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Safe Rave	This will include bringing young people from S1 – S4 across the whole North-East area of Glasgow together to take part in entertainment activities. Breakdown of Costs Stage - £1,900 Dancers - £100 Security - £500 DJ - £1,500 Equipment (Glow sticks, facepaint, wrist bands, cleaning equipment, marketing) - £700 2 bus coach hire - £1000 Influencer and Evaluation video - £300	Services for Young People Activities in Community Facilities			St Andrews Secondary School, Smithycroft Secondary School and Westmuir High School (St Andrews Learning community)