



Item 4

19th November 2025

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Springburn/Robroyston Area Budget for 2025/26 is £100,320.
3. The Area Partnership committed £87,710 from the 2025/26 Area Budget at its meeting on 10th of September 2025 and £4,426 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £92,136 has been committed to date to various projects serving the area, leaving a balance of £8,184 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 2 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
208/25 Winter Re-Planting Workshop	Springburn Unity Network	Funding is requested to deliver a winter replanting workshop. This activity will enhance shared space and bring people together through creativity, culture and environmental care.	Approve - £750	Improve Health and Wellbeing
070/17 School Trip	All Saints Secondary School	Funding is requested for a school trip to see the musical show 'Hamilton' at the Theatre Royal in Glasgow.	Approve - £500	Services for Young People

Ineligible applications.

6. 480/19 – Afreshe – Application was deemed ineligible due to lack of information to ensure it complied with section C.7 of the guidance.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £100,320

Balance - £8,184

Please note that the amount requested by the applications exceeds the amount of area budget left.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Robroyston Church of Scotland Community Worker PRN – 080/21	Funding is requested for a community learning programme. This is to develop new skills in woodwork and craft making. This is to improve the mental health and wellbeing of all people over 16 years. <u>Breakdown of Costs</u> Sessional Worker (£15 per hour x 6hrs per week x 10 Weeks- £900 Wood and materials - £600	Improve Health and Wellbeing	£1,500 No Match Funding	£1,500	Recommend - £1,500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Springburn Winters Garden Development Programme 25/26 PRN – 281/22	Funding is requested for a freelance project coordinator to continue to develop the aims and objectives of the organisation and to accelerate the renewal of the Springburn Winter Gardens. The project officer will support the following tasks. Continue to build SWGT partnership with community and wider stakeholders Develop funder relationships and specific funding packages. Refine and develop SWGT business plan Build on the engagement activity within the community to support a wider programme of ongoing feedback and information sharing	Improve Health and Wellbeing Community Safety Environmental Issues	£3,000	£3,000	Recommend - £3,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Breakdown of Costs</u> Part time freelance fee for project coordinator till March 2026 - £3,000				
Unity for Integration Project Our Stories, Our Streets – Community Storytelling and Heritage Workshop PRN - 182/25	Funding is requested for a 10 week oral history and creative storytelling project. Running from January to March 2026. It supports refugees, asylum seekers, and new Scots in telling personal migration stories connected to Glasgow's historic buildings. The project includes weekly workshops, portraits and audio recording which will take place in Balgrayhill Community Centre. <u>Breakdown of costs</u> Workshop Facilitator £15x 2hrs x 10 sessions = £300 Photographer £50 per day x 5 workshops + exhibition £100 = £350	Improve Health and Wellbeing Community Safety	£4,245 Confirmed Funding Glasgow City Heritage Trust = £2,275 Funding for One Workshop Facilitator (£600) Audio Recording & Editing (£650) Exhibition Materials (£300) Interpreter (partial - £150) Digital Story	£1,970 £591 (considered on a pro-rata basis with Dennistoun £739 and Calton £640 Area Partnerships)	Recommend - £591

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Primary School pack and design + printing (20 sets) = £300 Volunteer expenses = £120 Refreshments = £300 Venue Hire (workshops + exhibition) = £600		Map (£300) Contingency (£275)		
North Glasgow Community Food Initiative Springburn Food Hub Equipment PRN – 057/13	Funding is requested to renew equipment for the activities that the organisation delivers to the Springburn Food Hub. <u>Breakdown of Costs</u> Equipment for cookery Classes - £1,620 Equipment for community meals - £1,370 Equipment for gardening activities - £680 Equipment for fruit and veg barra - £200 Clothing for volunteers - £1,000 Laptop and Phones - £1,180	Improve Health and Wellbeing	£6,050 No Match Funding	£6,050	Recommend - £6,050

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Musical Memories Springburn Christmas Lunch PRN – 130/17	Funding is requested to take 48 older people and volunteers on a Christmas lunch to the Eagle Lodge as well as provide some gifts. <u>Breakdown of Costs</u> 48 x Christmas Lunches @ £19 per head - £912 Soft drinks (£2.50 x 48) - £120 Christmas gifts - £200 Staff gratuities - £50	Activities for the Elderly	£1,282 Match Funding £300 Age Scotland (Confirmed)	£982	Recommend - £982
Glasgow Life Community Safe Rave PRN – 265/25	Funding is requested to host a youth community event at Easterhouse Sports Centre on the 12th of December 2025. This will include bringing young people from S1 – S4 across the whole North East area of Glasgow together to take part in entertainment activities.	Community Safety Services for Young People Activities in Community Facilities	£6,000 No Match Funding	£6,000	For Consideration of £990 Funding is also pending on confirmation of quotes. Maximum award of £500 for Bus hire

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs Stage - £1,900 Dancers - £100 Security - £500 DJ - £1,500 Equipment (Glow sticks, facepaint, wrist bands, cleaning equipment, marketing) - £700 2 bus coach hire - £1,000 Influencer and Evaluation video - £300				
Robroyston Community Council Santa Visit PRN – 247/11	Funding is requested to purchase selection boxes and Santa equipment to support a local community event in the Robroyston area. <u>Breakdown of Costs</u> 200 selection boxes @ £1.64 each - £478 Santa costume and Santa hats, tinsel and decorations - £150	Services for Young People	£578 Match Funding £100 Robroyston Community Council (Confirmed)	£478	Recommend - £478

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Barmulloch Senior Citizens Christmas Lunch PRN – 207/24	Funding is requested to take 7 members for a Christmas lunch at Organo Restaurant as well as a Christmas gift. <u>Breakdown of Costs</u> Christmas Lunch - £287 Christmas gifts - £175 Transport (taxi) - £60	Activities for the Elderly Improve Health and Wellbeing	£522 Match Funding £25 Donation (Confirmed)	£497	Recommend - £497
Lenzie Way and Lenzie Place Owners Association Garden Equipment PRN – 250/25	Funding is requested to purchase some gardening equipment to address some of the environmental issues faced within the area. The area has recently become self-factored and are looking for some equipment to support their environment activities <u>Breakdown of Costs</u> Hyundai Lawnmower - £370 Petrol Strimmer - £110		£480 No Match Funding	£480	Recommend - £480