

Neighbourhood Infrastructure Improvement Fund (NIIF) update noted – Request to Executive Director of Neighbourhoods, Regeneration and Sustainability

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the progress of the Neighbourhood Infrastructure Improvement Fund (NIIF) and governance arrangements, advising

- (1) that a report was submitted to Area Partnerships in August 2024 outlining the criteria of the NIIF and a process was agreed to ensure that all NIIF decisions were aligned to external audit requirements, as detailed in Appendix 1 of the report;
- (2) that between May and July 2025, NRS had prepared detailed NIIF reports for each area partnership that included estimates for proposed NIIF ideas and spend to date, with estimated costs for NIIF ideas presented to the August/September 2025 meetings totalling £13,070,936.78 in estimates, that was more than half of the NIIF budget;
- (3) of a breakdown of spend and estimates that had been considered for approval at each area partnership, as detailed in Appendix 2 of the report;
- (4) that NRS were currently formalising appropriate governance arrangements for the funding of murals through NIIF and were working closely with procurement colleagues to agree an approach for the delivery of murals; and
- (5) of the procurement legislation, continued management of the NIIF process and governance arrangements, as detailed in Appendix 3 of the report.

After consideration, the Partnership

- (a) noted the report; and
- (b) approved
 - (i) the quote of £40,000 (with Ref No to be confirmed by NRS) for Thornwood Park – repairs to the floor at the park to enable it to reopen;
 - (ii) Ref No 12-022 – £9,750 for pedestrian refuge to enable safe crossing at Randolph Road; and
 - (iii) Ref No 12-021 – £2,650 for the installation of 1 guardrail at Beechwood Lane to Churchill Drive.
- (c) requested the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) provide further information on the following options:

- (i) Ref Nos 12-033 and 12-034 – Crow Road Improvements – clarification on the costing for the raised crossing at Norval street (at Crow Road);
- (ii) Ref No 12-038 – Broomhill Drive - more information to be provided on section of land owned by the Council and other owners;
- (iii) Ref No 12-032 - bus stop removal to be investigated as location is in a Restricted Parking Zone;
- (iv) Ref No 12-040 - St Pauls project - Mark McColgan (NRS) to organise stakeholder meeting to discuss parking concerns in the area and officers to be aware of the Traffic Restrictions Order that is in place at the location;
- (v) Ref Nos 12-012 and 12-041 – Clyde Tunnel pedestrian underpass – clarity on whether this could come under the regular maintenance budget;
- (vi) Ref No 12-001 – Thornwood roundabout – clarity on the estimated final cost as estimate was under budget;
- (vii) a timeline for installation of the speed sign at Crow Road;
- (viii) a timeline for go live date for the CCTV camera at Edzell street, South Street/Squire Street;
- (ix) the percentage for contingency and whether this had been included in the costings for all projects; and
- (x) information on management fees and whether they had been included in all costings.