



Item 3

18th November 2025

Glasgow Community Planning Partnership Pollokshields Area Partnership

**Report by Head of Policy and Corporate Governance
Contact: Kirsteen McKenzie Telephone: 07823 439 565**

Area Budget 2025/26: Applications for funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget and make recommendations on applications for funding,

Recommendations:

The Area Partnership is asked to:

- 1) note the budget position for 2025/26; and
- 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26 and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The Pollokshields Area Budget for 2025/26 is **£62,408**
3. A total of **£28,239.50** has been committed to date to various local groups and projects serving the area, leaving a balance of **£34,168.50** yet to be allocated.

Applications dealt with under Delegated Functions

4. No applications have been dealt with under delegated functions.

Ineligible Applications

5. No ineligible applications have been received.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2025-2026

Pollokshields Area Partnership Budget	£62,408
Approved 11 Feb	£2,187.50
Approved 22 April	£13,701
Approved 09 September	£12,351
Total	£28,239.50
Current Balance	£34,168.50
18 November amount recommended	£12,147
Balance if all requests approved	£22,021.50

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
106/25 Education Services – Craigton Nursery Environmental upgrades	Funding is sought to develop the nursery's outdoor learning area. The outdoor learning environment will be reflective of the indoor learning environment and somewhere where children can develop an appreciation of nature first hand and how to care for the environment. The nursery hopes the implementation will enhance the learning experience for the children. Staff will engage with the NHS and Glasgow Clyde College to support the delivery of learning experiences within the garden and the	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£3,710 (in kind support from NHS and Glasgow Clyde College)	£3,710	Approve £3,710

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	garden will support engagement opportunity with local primary schools to support relationships and aid transition for the children from nursery to primary school. Sports storage shed x 2 £1,170 Loose parts lodge £961 Large corner sandpit £729 Reading set corner (2 pack) £365 Outdoor wooden scales £127 Outdoor multi use building x 2 £358 Total £3,710				
524/13 Nan McKay Hall – Stained Glass Equipment	Funding is sought to purchase equipment for the Stained Glass Arts Class. Solder £195.70 Grinder bits £100.80 Copper foil £111.52 Copper and black patina £16.29 Flux £9.24 Brazing rod wire, £66.45 Tutor £20ph x 2 hrs per week x 44 weeks £1,760 Total Total £2,260	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general	£2,260 (£1,760 Applicant)	£500	Approve £500
249/17 Strathbungo	Funding is requested towards the costs of the annual Window Wanderland	Planning, including	£1,500	£1,000	Approve £1,000

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Society – Winter Wanderland	Community Event. The event has taken place since 2017 and promotes community togetherness with high participation rates from local residents. The event will take place on 7 March 2026 when local residents will be encouraged to put a display in their windows to form a walking exhibition trail through the neighbourhood. Breakdown of costs: Stewarding £750 Insurance £480 Design, publicity and printing £150 Workshop £120 Total £1,500	enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	(£500 Applicant)		
254/25 Flutes Unlimited – Big Flute Fund	Flutes Unlimited is a flute choir based in Shawlands Trinity Church, for players of all ages and standards of grade 5 to advanced. The group has 35 members, all from the Pollkshields ward. Funding is requested towards the purchase of new musical instruments which all group members will have access to. A programme of activity and partnership building to engage people in	Influence and sense of control	£19,575 (£500 Tesco Strong Starts, pending; £1,000 Arnold Clark Community Fund, confirmed; £1,500 William Syson Foundation,	£2,789	Approve £2,789

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	learning about these rare instruments is planned. Contrabass flute £12,500 Bass flute £3,975 Alto flute £2,350 Piece arrangement including the Contrabass flute £750 Total £19,575		confirmed; £2,500 Hugh Fraser Foundation, confirmed; £500 James T Howat Charitable Trust, confirmed; £2,000 Cruach Trust, confirmed; £8,786 Applicant, confirmed)		
273/25 Wild Green Space CIC T/A We Are Wonder - Equipment	Funding is sought to purchase equipment to support an outdoor learning programme for young people aged 12- 16 in the Pollokshields and Southside Central wards. Outdoor seating x 16 £640 Cast iron cookware £185 Large army parachute shelter £450 Outdoor tables x 4 £480 5L tea kettle £80 Ground sheets x 2 £80 Cordage, ropes, bungees and storage	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general	£18,765 (£15,235 Awards for All)	£3,530 (£2,648 from Pollokshields AP; £882 from Southside Central AP)	Approve £2,648

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	bags £175 Enamel cookware £240 Tools £400 Waterproof wear x 16 £800 Project delivery £15,235 Total £18,765				
106/25 Craigton Primary School Parent Council - Residential	Funding is requested towards the cost of a Primary 7 residential trip to Lockerbie Manor in March 2026. 24 children will take part and enjoy health and wellbeing activities. One week stay – Manor Activities £8,806 Abbey Coaches bus hire £1,170 Total £9,976	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	£9,976 (£8,476) Parent Contribution/fundraising)	£1,500	Approve £1,500

Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
222/24	11 February 2025	Hidden Gardens	Ingredients, food containers and contribution to workshop costs	£749
008/25	11 February 2025	Wild Green Space CIC, trading as 'We Are Wonder'	Tangle in the Trees event	£1,438.50
422/22	22 April 2025	Inhouse Event Solutions CIC	Queen's Park Arena Summer Community Events Programme	£5,220
031/22	22 April 2025	45 th Glasgow Boys Brigade (Shawlands)	Residential	£1,000

036/25	22 April 2025	Glasgow Life	Southside Stars Programme	£500
013/25	22 April 2025	Pollokshields Primary School	Summer Gala Bazaar	£600
023//25	22 April 2025	Friends of Queen's Park (FOQP)	Developing and growing activities and impact	£1,122
185/13	22 April 2025	Strathbungo Society	Bungo in the back lanes 2025	£1,000
141/22	22 April 2025	Youth Community Support Agency	Alternative fireworks event 2025	£3,898
038/25	22 April 2025	The Hidden Gardens	Fun Food Event For Families in June 2025	£361
348/23	9 September 2025	Halo Arts	Southside school panto programme	£3, 164
340/20	9 September 2025	Kinning Park Complex		£810
144/21	9 September 2025	Home Start South	Website and social media renewal	£927
172/25	9 September 2025	ApparelXchange CIC		£4,500
170/25	9 September 2025	Glendale Gaelic Primary School Parent Council	Residential	£1,500
140/20	9 September 2025	GCC - NRS	Festive lighting	£1,450