



Item 2

26th November 2025

Glasgow Community Planning Partnership

Greater Pollok Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Greater Pollok Area Budget for 2025/26 is £90,546. Due to an over allocation in 2024/25 the Greater Pollok budget for 2025/26 will be £83,592.
3. The Area Partnership committed £81,254.22 from the 2025/26 Area Budget. £00.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £81,254.22 has been committed to date to various projects serving the area, leaving a balance of £9,291.78 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 0 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a

Ineligible applications.

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Application(s) requesting funding from all 23 Area Partnerships are deemed ineligible.

The Communities Team will reach out to the Applicant(s) to offer support and guidance for any future Area Budget submissions.

Applications that are made to more than one Area Partnership to consider will be limited to neighbouring electoral wards and within the sectors of South, North West and North East Glasgow.

Area Budget Applications.

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations.

- 8 The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Greater Pollok Area Partnership applications for 2025-2026

Greater Pollok Area Partnership Budget £90,546.00

Maximum award for 2025/26 £ 8,360.00

Approved 2024 £ 6,954.00

Approved 19th February 2025 £18,474.00

Approved 30th April 2025 £24,721.00

Approved September 2025 £31,102.22

Approved November 2025 £

Delegated Authority 2024-25 £ 00.00

Total £ 9,291.78

Current Balance £ 9,291.78

November 2025 amount requested £ 7,472.00

November 2025 amount recommended £ 7,472.00

Balance if all requests approved £ 1,819.78

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. PRN :	Funding is requested towards costs of transport for the school football team. The funding would go towards 12 games from	Young People	<u>Total Costs</u> £500 <u>Match Funding</u> Volunteer time	£500	Award £500

St Angelas Primary School Parent Council C/O 227 Glen Moriston Road Glasgow G53 7HT	November to March 2026. Southwest Community Transport will be the supplier. <u>Breakdown of Costs</u> £500 – Southwest Community Transport bus hire				
2. PRN : St James The Great Music Group C/O G53 Private address	Funding is requested towards costs of musical equipment. The group would like to reach out to young people across the ward and offer taster sessions with volunteer tutors making contact with local schools. The instruments will be used as a mechanism for teaching and will be looked after by the group. <u>Breakdown of Costs</u> £ 580 – 2x M&E Polymer D Flutes £1,392 – Concertina £ 500 – hall hire for taster sessions only	Young People	<u>Total Costs</u> £2,472 <u>Match Funding</u> All Tutors are volunteers who are mainly ex pupils who volunteer time to teach music to the children within the group.	£2,472	Award £2,472
3. PRN : 266/25 SWAMP 27 Brockburn Road Pollok Glasgow G53 5BG	Funding is requested towards costs of a developing a new community heritage project in partnership with Silverburn Shopping Centre, leading to a major exhibition celebrating Greater Pollok's history from the 1800s to today. This first phase will focus on research, planning, and community engagement, gathering stories, photographs, and archives from local people and the Mitchell Library. The £2,000 contribution will support research costs, design development, and creation of an illustrated booklet showcase the project and raise future funds. The wider aim is to establish a Local History and Remembrance Group, ensuring Greater Pollok's story is preserved and shared for future generations	Community	<u>Total Costs</u> £2,000 <u>Match Funding</u> Volunteer time	£2,000	Award £2,000

	<u>Breakdown of Costs</u> £ 200 – Transport costs £ 300 – Purchase of historical photographs £1,500 – 750 copies of the colour booklets				
4. PRN : Feeding Britain Threehills Community Supermarket and Café 409B Nitshill Rd Glasgow G53 7BN	Funding is requested to purchase advent calendars, selection boxes and festive food hampers During the week of 15th December the group will host a free Santa event, providing local children the opportunity to meet Santa and receive a selection box. The advent calendars will be distributed to those in need before 1st December. Then on 23rd December an event with carol singers, games and festive fun where the group will distribute hampers to those households facing financial hardship. <u>Breakdown of Costs</u> £200 – Christmas decorations for grotto £200 – 200 £1 selection boxes £600 – Festive food hampers £12.50 x 48	Young People Vulnerable People	<u>Total Costs</u> £1,000 <u>Match Funding</u> Volunteer time	£1,000	Award £1,000
5. PRN :336/18 Southside Daycare Museum Business Park 86 Woodhead Rd Glasgow 53 7NN	Funding is requested for upgrading the nursery garden. Improving the outdoor learning area of the nursery will include the installation of new apparatus, encouraging children to play, develop their motor skills and engage in role-playing activities that improve social skills. It will also include adding sensory installments where children will engage with new textures, smells, and sounds. It will also foster a healthier relationship between the child and the outdoor world.	Young people	<u>Total Costs</u> £1,500 <u>Match Funding</u> £00.00	£1,500	£1,500

	Breakdown of Costs £1,500 – outdoor sensory and learning equipment				
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Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
	2024 (from 2025-26 budget)	Urban Roots	Gardening equipment and programme costs	£6,954	n/a	£00.00
431/23	19 th Feb 2025	St Angela's Primary	Empowering woman and girls of colour	£1,700	n/a	£00.00
246/24	19 th Feb 2025	Active Schools Lourdes	Weekend Football	£2,450	£2,450 Cardonald	£00.00
	19 th Feb 2025	Pollok Children Centre	Learning to cook nutritious food on a budget	£495	n/a	Funding from SH for cookers and equipment
253/21	19 th Feb 2025	Clyde College	Youth Twilight Employability Programme	£3,000	£3,000 Cardonald £3,000 New/Auld	£6,000 Scottish Gov
230/23	19 th Feb 2025	208 Boys Brigade	Uniforms, Training and event	£1,632	£1,632 Cardonald	Volunteer Support
	19 th Feb 2025	Darnley Primary	Football Strips 4 teams	£2,112	n/a	Parent Volunteer Support
227/24	19 th Feb 2025	Children First		£2,000		
289/24	19 th Feb 2025	Early Years	Off to a good Start Children's pilot	£5,085		
482/11	30 th April 2025	Rainbow Club	Summer trip to Largs	£800	n/a	Volunteer support
	30 th April 2025	Glasgow Old Peoples Club	Christmas Lunch	£600	n/a	Volunteer support
052/25	30 th April 2025	Hillwood Community Trust	Summer and Oct football for kids	£6,720	n/a	Volunteer support
246/13	30 th April 2025	The Daisy Project	Vulnerable woman support	£2,090	Cardonald and Govan	Daisy staff costs £1,050

098/25	30 th April 2025	Friends of Crookston Park	Start up costs	£6,936	n/a	Volunteer support
125/18	30 th April 2025	Rosehill Housing Association	Community Day 7 th August	£5,000	n/a	£13,817.77 Rosehill and £20,000 Lottery tbc
	30 th April 2025	Greater Pollok Services	Community Day	£2,075	n/a	Volunteer Support
	30 th April 2025	Glasgow Life	Southside Stars	£500	South Wide	Glasgow Life Support
	17 th Sep 2025	Gowanbank Primary	Equipment /outdoor hub space	£3,249	n/a	£1,000 GB PS
	17 th Sep 2025	Langton Hall	Restoration of hall and security equipment	£8,332	n/a	Volunteer Support
	17 th Sep 2025	Darnley Primary	Residential Trip	£1,000	n/a	£12,000 parents
	17 th Sep 2025	St Angelas Primary	Residential Trip	£1,000	n/a	£14,619 parents
	17 th Sep 2025	Linthaugh Nursery	Outdoor suits and play equipment	£5,390	n/a	£500 Nursery funds
	17 th Sep 2025	People Relief Support	Pool table and football table	£828	n/a	£1,728 Rozelle Trust and Percy Bilton Charity
	17 th Sep 2025	Active Schools Lourdes	St Monicas Multi Sports	£400	£500 Cardonald	Active Schools cordination
	17 th Sep 2025	South West Community Transport	Office equipment	£2,553	n/a	Volunteer Support
	17 th Sep 2025	Crookston Castle Primary	Kitchen Equipment for learning and Crookie Cooks	£1,850	n/a	£2,988 Education Scotland
	17 th Sep 2025	The Village Storytelling	Sensory programme Langlands Primary	£4,000	n/a	
	17 th Sep 2025	Festive Lights	Ward Lights during Christmas time	£2,500	n/a	£3,600
			total	£81,254.22		