



Item 5

5th February 2025

Glasgow Community Planning Partnership.

Calton Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Calton Area Budget for 2024/25 is **£99,512.15**.
3. The Area Partnership committed £16,998 from the 2024/25 Area Budget at its meeting on 13th November 2024 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £91,645.98 has been committed to date to various projects serving the area, leaving a balance of £7,866.17 yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 - £99,512.15
 Committed Amount - £91,645.98
 Balance - £7,866.17

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
129/23 Distinctive Dance Gymnastic and Wellbeing Classes Mirrors for Helenslea Community Hall	Funding is requested for the following:- <u>Gymnastics classes</u> Twice weekly taster classes held in Quarrybrae Primary School for 6 weeks starting on 10 th February (being considered by Shettleston AP). <u>Equipment</u> The group run successful dance classes in the Helenslea Community Hall twice a week. The group would like to purchase three portable mirrors as there is no mirrors in the hall. The mirrors will increase the young people's confidence, to understand their body movements and enhance wellbeing. These will be stored in a secured locked space in the community hall and will be made accessible for other clubs (yoga & and kickboxing) to use (being considered by Calton AP). Portable mirrors £550 x 3 = £1,650 Quarrybrae Rent = £261 Class Teacher = £720 Class Administrator = £395	i) Improve Health and Wellbeing; ii) Community Safety; iii) Services for Young People	£3,026	£3,026	Approve £1,650 - this application is being considered on a pro-rata basis with Shettleston Area Partnership.

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<p>197/24</p> <p>Glasgow Women's Library</p> <p>Garden and Tree Care Project</p>	<p>Funding is requested for the following:-</p> <p>Tree planting workshop with the Orchard Project for GWL staff, volunteers and local organisations will be invited to.</p> <p>Two workshops with Reiko Goto Collins who designed and supported the garden. The workshops are to ensure accessibility continues through the development of the garden and the engagement of the local community in the redesign.</p> <p>Eco-friendly water system, shed and tools to keep the garden sustainable.</p> <p>Tree Care Workshop = £350 Artist led Garden Design Workshops x 2 = £700 Additional Garden Tools = £100 Wheelbarrow = £70 Water Butt and Shed costs = £182.82 Rain Catcher/ Water Butt Shelter design and build costs = £1,997</p>	<p>(i) Improve Health and Wellbeing;</p> <p>(v) Activities at Community Facilities</p>	<p>£3399.82</p>	<p>£3399.82</p>	<p>Approve £3399.82</p>

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<p>292/24</p> <p>Sunny Cycles</p> <p>Women's Light's Up Ride</p>	<p>This pilot project working with the charity Women on Wheels is a large community bike ride of 100 women, riding together to motivate and inspire them to cycle more in 2025. The event in March is aimed at women specifically to raise awareness that women reduce their exercise and activity in the darker winter months. Statistics show 3 out of 4 women change their outdoor activity during the winter, often for safety reasons. This event is to empower and encourage women to get active in the darker nights, enabling them to feel safe when cycling. The event will finish at Glasgow Women's Library, where food and hot drinks will be provided for the participants. Everyone will have received a goodie bag with a set of lights and a bike bell, information will be provided on how to attend more activities and to keep cycling throughout 2025.</p> <p>Venue Hire = £400 Hot Food = £890 Cakes/Sweets = £162 Light for 120 for participants and volunteers = £600 Bags for 120 for participants and volunteers = £263.60 Bells for 120 for participants and volunteers = £400.40 Megaphone = £70</p>	<p>(i) Improvement Health and Wellbeing;</p> <p>(ii) Community Safety</p>	<p>£6,110.50</p> <p>Volunteer time in kind - 10 people x 10hrs @ £10.40 = £1,040</p> <p>Initial stages (pre-planning) = £250</p>	<p>£4,820.50</p>	<p>Approve - £2,410.25 - this application is being considered on a pro-rata basis with Southside Central Area Partnership.</p>

	High Viz Vests 60 = £89.50 Ride Mechanics - 4hrs @£25ph = £200 Marketing - 8hrs @£25ph = £200 Lead Ride Leaders - 10hrs @ £25ph = £250 Project Coordinating - 32hrs @£25ph = £800 Event Staff - 16hrs @£25ph = £400 Insurance = £95				
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