



**Item 11**

**29th January 2025**

**Glasgow Community Planning Partnership**

**Partick East/Kelvindale Area Partnership**

**Report by Head of Policy and Corporate Governance**

**Contact: Heather Hamilton Telephone: 07766423692**

**AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Partick East/Kelvindale Area Budget for 2024/25 is **£60,284.20**
3. A total of **£49,372.00** (81.9%) has been committed to date to various projects serving the area, leaving a balance of **£10,912.20** (18.1%) yet to be allocated.

## **Applications dealt with under Delegated Functions.**

4. No Area Budget applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

## **Area Budget Applications.**

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

6. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25; and
  - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p><b>Notre Dame High School</b></p> <p><b>Project Title:</b> Assembly Hall – New Speaker System</p> <p>PRN: 260/24</p>	<p>Funding is being requested to purchase a new speaker system for the School Assembly Hall. The current speaker system is not fit for purpose, impacting on the quality of performances. The school have received several complaints from parents who come to enjoy school events.</p> <p>The Assembly Hall is used to host meetings, school assemblies, music performances, award ceremonies, including school shows. The new speaker will benefit 816 young people of which 46% live in the most deprived 20% of the city postcodes, including the associated primary schools covering Wards 10,11,12 and 16, and the residents of Ward 23.</p> <p>Total: £7,031.75</p>	<p>Vulnerable People</p> <p>Youth Employment</p>	<p>£5,859.79</p> <p>Match funding: n/a</p>	<p>£5,859.79</p>	<p>For consideration £5,859.79</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	VAT £1,171.96 (exemption) Subtotal: £5,859.79				
<p><b>Police Scotland</b></p> <p><b>Project Title:</b> G Division – Securing Sustainable Transport</p> <p>PRN: 280/24</p>	<p>Funding is requested to purchase a range of cycling safety equipment for use as part of Police Scotland community engagement. The Greater Glasgow Division of Police Scotland has been committed to tackling bicycle theft which has a negative impact on communities. The Police comprehensive approach to bicycle security includes community-based bike security events, pop-ups, collaboration with partner agencies and Third Sector Organisations, offering bike servicing, cycling advice, and guidance on secure locking practices to enhance bike security.</p> <p>The Police partnership approach with Glasgow City Council around funding for bike security measures has supported positive outcomes within communities. Funding from the Area Partnership will assist with the cost to purchase various cycling safety</p>	<p>Vulnerable People</p> <p>Youth Employment</p> <p>Community Safety and Security</p>	£6,000	£6,000	For consideration - £6000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>equipment to deter bike theft and to support younger people to cycle safe under the concept of 'Be seen, be safe'.</p> <p><b>Breakdown of costs:</b></p> <ul style="list-style-type: none"> <li>- 403 Gold Standard D shackle locks (£7 ea.): £3000 (Burg Wachter)</li> <li>- 890 Hi Vis packs (£0.89ea): £1000 (Solon Security)</li> <li>- 333 Hi Vis backpack covers (£3 ea.): £1000 (Solon Security)</li> <li>- 168 Defender Lumos LED bike light set (£5.95 ea.): £1000 (Solon Security)</li> </ul>				
<p><b>The DRC Youth Project (SCIO)</b></p> <p>Streetwork in Partick East/ Kelvindale</p> <p>PRN: tbc</p>	<p>Funding is requested to support weekend streetwork to boost engagement in DRCYP activities in Partick East/ Kelvindale and strengthening of partnership working.</p> <p>DRCYP currently work with 150 young people as part of their Pathfinder, and Partick East/ Kelvindale has the lowest referral numbers of the wards in the Northwest. The aim of the</p>	<p>Vulnerable People</p> <p>Youth Employment</p> <p>Alcohol</p> <p>Community Safety and Security</p>	<p>£5000</p>	<p>£4000</p> <p>(£1000 match funded from DRCYP)</p>	<p>For consideration £4000</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>streetwork is to get new referrals and strengthen partnership opportunities with other organisations.</p> <p>Streetwork would run during weekends for six weeks, with DRC continuing to work with new referrals.</p> <p><b>Breakdown of costs</b></p> <ul style="list-style-type: none"> <li>- Extra weekend staffing x6 weeks: £3,700 (DRCYP)</li> <li>- Group costs: £650 (DRCYP)</li> <li>- Extra Accreditation: £650 (DRCYP)</li> <li>- Hall hire, training space, volunteering spaces: £0 (DRCYP)</li> </ul>				