

WARD 16 - CANAL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
05/09/2025	16-016	2 x Picnic Benches	Scaraway Play Park Scaraway Drive G22 7 Position 1. West side of play area adjacent to 34 Scaraway terrace, replacing small table with integral seat Position 2. East side of Play area adjacent to 15 Scaraway drive, replacing small table and integral seats	Yes	£5,000.00	30/12/2025	Picnic bench with Accessible access. £2500 per unit. = £5000 total. However, this is subject to an ownership check AP to confirm approval and NRS will confirm ownership before progressing
05/09/2025	16-017	Accessible Benches x2 for mobility issues	Position 1 North of Scaraway Play Park facing Carpark at 61 Scaraway Drive. Position 2 South of Scaraway Play Park facing Scaraway Street G22 7	Yes	£5,000.00	30/12/2025	Picnic bench with Accessible access. £2500 per unit. = £5000 total. Seat Benches £1700 per unit. (unclear if Picnic or seating). However, this is subject to an ownership check AP to confirm approval and NRS will confirm ownership before progressing
05/09/2025	16-018	Football Pitch	Rear of 61 Scaraway Drive, G22 7EY	Yes	£150,000.00	30/12/2025	Please clarify what is being asked for. If this a caged MUGA (Multi Use Games Area), the cost would be approximately £150,000. Ownership and Utilities check required. Does not appear to be GCC land. AP to confirm this is for a MUGA and confirm approval of estimate - this will be pending full ownership checks

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05/09/2025	16-020	Picnic Bench	South (Under Trees) of Castlebay Playpark facing Castlebay Street, G22 7	Yes	£5,000.00	30/12/2025	Picnic bench with Accessible access. £2500 per unit. = £5000 total. Does not appear to be GCC land outwith fenced play area. AP to confirm approval of estimate - this will be subject to an ownership check before progressing
05/09/2025	16-021	Accessible Benches x2	Castlebay Playpark at Castlebay Drive, G22 7 Position 1. Facing Tenants hall at 123 Castlebay Drive, west of playpark. Position 2. East of playpark facing 27 Castlebay Derive, G22 7	Yes	£5,000.00	30/12/2025	Picnic bench with Accessible access. £2500 per unit. = £5000 total. Seat Benches £1700 per unit. (unclear if Picnic or seating). Does not appear to be GCC land . AP to confirm approval of estimate - this will be subject to an ownership check before progressing

£170,000.00

WARD 16 - CANAL: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
05/09/2025	16-019	Footpath Lighting	Scaraway Drive from 61 Scaraway Drive to bus stop on Scaraway Street, Milton, G22 7	Further Inv Required by NRS	Path not adopted but now being investigated by Parks. An update will be provided when available. NRS to update further

WARD 16 - CANAL : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/11/2022	16-001	Vaila Street - Skirsa Street to Square including Skirsa Place; 3294sqm 40mm inlay	Vaila Street - Skirsa Street to Skirsa Square inc Skirsa Place	£49,410.00	Completed	£55,319.79	
18/11/2022	16-002	Dawson Road - Possil Road to Junction; 600sqm 40mm inlay	Dawson Road - Possil Road to Junction	£9,000.00	Completed	£23,696.86	16-002 & 16-003 Combined
18/11/2022	16-004	Saracen Street - Possil Road to Kilearn Road; 3848sqm 60mm inlay	Saracen Street - Possil Road to Kilearn Road	£115,400.00	Completed	£81,036.00	
18/11/2022	16-005	Crowhill Street - Ashgill Road to Broadholm Street; 800sqm 6mm DMB	Crowhill Street - Ashgill Road to Broadholm Street	£28,000.00	Completed	£31,362.73	
18/11/2022	16-006	Kippen Street - Ashgill Road to Broadholm Street; 1400sqm 6mm DMB	Kippen Street - Ashgill Road to Broadholm Street	£49,000.00	Completed	£58,144.62	
18/11/2022	16-007	Firhill Road - Outside Stadium; 500sqm Grano to black	Firhill Road - Outside Stadium	£17,500.00	Completed	£14,355.61	
18/11/2022	16-008	Liddesdale Road - Birsay Road to School; 1000sqm 6mm DMB	Liddesdale Road - Birsay Road to School	£35,000.00	Completed	£23,907.26	

18/11/2022	16-009	Rassay Street - Scaraway Street to shops; 560sqm 6mm DBM	Rassay Street - Scaraway Street to Shops	£19,600.00	Completed	£21,329.78	
18/11/2022	16-012	Improve/Upgrade Pedestrian Facilities	Possil Road/Dawson Road	£42,269.44	Completed	£43,523.74	
18/11/2022	16-013	Improve/Upgrade Pedestrian Facilities	Balmore Road/Broadholm Street	£33,642.08	Completed	£34,345.66	
18/11/2022	16-014	Scottish Canals Stockingfield Bridge Community Art Project (Murals)	Stockingfield Bridge	£36,000.00	Completed	£25,000.00	
18/11/2022	16-015	2 x Mechanical Sweepers	Saracen Street	£200,000.00	Works Approved by AP		AP were previously advised that a mechanical sweeper was now in operation on Saracen Street. Waste team are still working through procurement process for purchase of sweepers. AP are invited to review whether there is still a requirement for this and advise if this is still an option they wish to progress
				£634,821.52		£412,022.05	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£634,821.52
Spend	£412,022.05
Running Total **	£612,022.05
Balance	£387,977.95
Estimates for Approval	£170,000.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed