

# APPENDIX 1

**WARD 19 - SHETTLESTON : Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
11/04/2024	19-002	Accurate designs & costings for proposed crossing & additional barriers within Mount Vernon	Mount Vernon	Yes	£12,000.00	17/05/2026	Estimate is for 20 metres of additional pedestrian barrier on Dornford Avenue and 38 metres on Criffell Road <b>AP to confirm approval of estimate</b>
17/04/2025	19-009	Renew Play park	Whiterose Community Hall, Quarryknowe St, Parkhead, G31 5LP	Yes	£170,000.00		Please see examples of types of equipment <b>AP to confirm approval of estimate</b>
17/04/2025	19-010	Widen pathway and clear greenspace at walkway .	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe St	Yes	£27,000.00		Some sections of the path network are owned by PHA, however maintenance is undertaken by GCC under an existing agreement. Further discussion is required to clarify requirements. £27,000 taking pathworks to Community Centre and Quarryknowe St. 2.2mtr wide. <b>AP to confirm approval of estimate subject to further discussion and design and provide contact details to progress this.</b>
17/04/2025	19-011	Addition of new additional LED street lights	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe St	Yes	see comments		Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks as a Lighting Impact Assessment would be required. Assessment would cost £500 to complete. If Lighting is required the costs would be £4,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns.  We cannot give details on what this would include as an assessment would need to be done for any finalised design and refined costing. Contractors complete design and build based on each location. AP Deferred discussion at previous meetings. <b>AP to review comments and confirm approval of assessment costs if a full costing is to be provided</b>

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17/04/2025	19-012	The introduction of fencing and lighting within the area to provide a safe green, enclosed space for children to play ball games and allow them to play safely when darker.	Beardmore Park 364 Westmuir St, Glasgow G31 5BU	Yes	£150,000.00		Service would recomend installation of lit Multi Purpose Games Court. Estimate for this provided. <b>AP deferred discussion at previous meetings. AP to confirm approval of estimate</b>
17/04/2025	19-015	Area open to public needs a refresh - mural on back wall needs renewed or replaced	Tollcross Children's Farm, Tollcross Park	Yes	£10,000.00		Under investigation with consideration of commissioning an artist - exact costs to follow. Aproximately £10,000 for a mural to be commissioned. Please note that this is a duplicate request to previous request 19-019 which has now been removed <b>AP to confirm approval of estimate, exact costing will be confirmed if approved</b>
17/04/2025	19-016	Upgrade play area at playpark	Playpark at Downfield St Tollcross G32	Yes	£50,000.00		£50,000 to complement SG Play Area Renewal funds- note recurrent reports of ASB and fire-raising, not all of which appear to be being reported to PS and SFRS <b>AP deferred discussion at previous meetings. AP to consider comments and confirm approval of estimate</b>
17/04/2025	19-017	Resurface path	Playpark at Downfield St Tollcross G32	Yes	£11,000.00		<b>AP deferred discussion at previous meetings. AP to confirm approval of estimate</b>
17/04/2025	19-018	Upgrade Duck Pond	Tollcross Children's Farm, Tollcross Park	In progress			NRS Parks is currently progressing this based on additional information provided by AP. A meeting is scheduled with a supplier on 16th January 2026 to assess using Recycled Plastic over Timber for decking and planters costs will be provided after this discussion as this product will be more sustainable for use on the bridge instead of timber decking. <b>NRS to provide update and estimate</b>

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17/04/2025	19-020	Install 4 benches at Tollcross Park Burn	Tollcross Park Burn, 3 on clearings on left bank, and 1 on right bank when looking from Tollcross Road	Yes	£6,800.00		£1700 per bench <b>AP deferred discussion at previous meetings. AP to confirm approval of estimate</b>
17/04/2025	19-022	Upgrade Shettleston Community Centre	Amulree Street, Shettleston, Glasgow	Yes	£750,000.00		August AP meeting -deferred discussion until November AP meeting and noted that chair would discuss with HA regarding any potential match funding. Requested a discussion with NRS Property at November AP meeting. This request has been passed to NRS Property and a meeting will be arranged. <b>NRS Property have contacted chair to arrange a meeting. AP to confirm approval of estimate</b>
17/04/2025	19-023	Create a “pocket park” on the site of former Shettleston Halls	Shettleston Halls Wellshot Road Shettleston	Yes	£500.00		This has property, planning, heritage and revenue implications and will not be able to be costed or feasibility studied without significant engagement with planning and heritage colleagues to determine whether a feasibility study would be of benefit. NRS suggest an initial cost of £500 is met by NIIF to conduct a placemaking workshop as a first step.  Development of the site would require the façade to be demolished with potential to retain/re-use some of the more interesting stone features. The area could then be landscaped, with tree planting, seating, play equipment for small children and outdoor gym equipment. <b>AP deferred discussion at previous meetings. AP to confirm whether they wish to proceed with a placemaking workshop to discuss this.</b>
17/04/2025	19-026	Upgrade Mount Vernon Park with new play equipment	Mount Vernon Park G32	Yes	£98,000.00		£98,000 to complement SG Play Area Renewal funds <b>AP deferred discussion at previous meetings. AP to confirm approval of estimate</b>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
28/08/2025	19-029	Flower Pots (4 large), Park/Seating Benches (2), Plaque in memory of Soldiers, Gate/Fence repainted, additional Bins	Blackadder Memorial Gardens, Mount Vernon, at the rear of Carrick Drive accessed on foot via Duncryne Gardens or Rylands Gardens.	Yes	£7,200.00		Planters require community groups to maintain. Cost of £1000 per unit = £4000. Seat Benches £1700 per unit x2 = £3,200(these are not decorative) Additional bins unlikely to be installed. <b>AP to confirm approval of estimate</b>
28/08/2025	19-031	Provide CCTV to combat flytipping	East Wellington Street and Powfoot Lane	Yes	£9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.  The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. <b>AP to confirm approval of estimate</b>
28/08/2025	19-032	Relevel and resurface pavements to prevent trip hazard	Pavements at Back of Causeway Street	Yes	£30,000.00	31/03/2026	Estimate provided is to remove the existing footway surface, repair spot kerbs, install crossing points and resurface with a Bituminous material <b>AP to confirm approval of estimate</b>

**£1,332,000.00**

**WARD 19 - SHETTLESTON: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
11/04/2024	19-003	More details on the process & costing for renewal of street signs and clarification as to whether this work would be carried out within the Mount Vernon, Auchenshuggle and Tollcross Area.	Mount Vernon, Auchenshuggle and Tollcross Areas	Further Info/Inv Required by NRS	Inspections to be carried out and costs will be calculated for supply and install as there is no exact quantity provided. <b>NRS will schedule inspections and update further</b>
17/04/2025	19-014	A Kitchen to be built near the present sick, counter with glass display, cupboards under counter for dishes, dishwasher, large fridge, small coffee maker, hot water urn plus 16 square tables with 4 chairs each	Glasshouse in Tollcross Park	Further Info/Inv Required by NRS	Property are discussing this request with design teams within the council. Meetings are being arranged to discuss further and scope requirements <b>NRS to update following further investigation.</b>
28/08/2025	19-030	Solar Column lighting in pathways in the park to the east of Balbeggie Street (Sandyhills Park)	SandyHills Park (Entrance/exit Points on Balbeggie St, Loch Achray Street and Loch Laidon Street	Further Info/Inv Required by NRS	Exact location required - NRS NL Manager will liaise with AP to advise further. Standard costings for columns is £4K. Solar options would require detailed assessment to determine whether lights would operate within light thresholds. <b>NL Manager to liaise with AP to advise on locations and NRS will provide estimate</b>

**WARD 19 - SHETTLESTON : Table 3 (Summary of Committed Spend & Actual Spend)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/04/2025	19-027	Install additional lighting in Sandyhills Park	Sandyhills Park	£500.00	Works Approved by AP		We are currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. Timescales to be confirmed.
17/04/2025	19-028	Proposal to create a new link path through Mount Vernon Park	Mount Vernon Park G32	£40,000.00	Works Approved by AP		These works will be included in an upcoming contract. Timescales to be confirmed.
				<b>£40,500.00</b>		<b>£0.00</b>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£40,500.00
Spend	£0.00
Running Total **	£40,500.00
Balance	<b>£959,500.00</b>
Estimates for Approval	£1,332,000.00

**\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**