

Area Budget 2026/27 – Applications for funding dealt with etc.

9 There was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2026/27 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2026/27 Area Budget at the January/February 2026 cycle of meetings for any projects/services that would take place early in the 2026/27 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances; and
- (4) that any applications considered at the January/February 2026 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2026/27 were subject to availability of funds following approval of Glasgow City Council's 2026/27 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2026/27 Area Budget in the January/February cycle for time critical applications; and
 - (iii) that time critical awards of up to £750 could be allocated from the 2024/25 budget under the existing delegated authority arrangements; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Parents for Future Scotland	Towards the cost of active travel coordinators to work with parents within Darnley, St Saviours and Riverside Primary Schools	Awarded £5,520

- (c) agreed the increased playscheme award, as detailed in the report, for spring, summer and October holiday periods as follows:-

Playscheme	Venue	Spring 2024	Summer 2024	October 2024	Total
Beachcombers Playscheme	44 Crossloan Terrace G51 3NW	£240	£720	£188	£1,104
Inclusive Homework Club	Kinning Park Complex, 243 Cornwall St G41 1BA	£368	£1,104	£184	£1,656