



Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2025/26 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The East Centre Area Budget for 2025/26 is £114,591.00
3. The Area Partnership committed £32,849.00 from the 2025/26 Area Budget at its last meeting on 5th November 2025 and £23,645.00 has been committed under the Scheme of Delegated Authority.
4. Therefore, a total of £107,699.00 has been committed to date to various projects serving the area, leaving a balance of £6,892.00 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Five applications had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below

| PRN/Project Title | Applicant | Project Description | Recommendation | Investment Priority |
|--|--|--|----------------|---------------------|
| 138/20 Festive Lighting | NRS - North-East Festive Lighting | Festive Lighting for Ward 18 | Approved | £19,750.00 |
| 262/25 Panto Trip | Carntyne and Cranhill Church | Funding towards panto tickets and ice-creams | Approved | £750.00 |
| 206/25 Christmas Warmth and Joy Project | The Heritage Chapter | Funding towards a Christmas party | Approved | £705.00 |
| 478/19 Christmas Parties | Cranhill Community Council | Funding towards a Christmas Parties | Approved | £500.00 |
| 289/25 Panto Trip | 162 nd Glasgow Boys Brigade | Funding toward Bus Hire to the Panto | Approved | £340.00 |

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
 1. note the budget position for 2025/26; and
 2. consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £114,591.00
 Budget Allocated 2025/2026 - £107,699.00
 Balance - £ 6,892.00

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|---|---|---|------------------|--|
| 127/13 Budhill Family Learning Centre Supporting Effective Transitions | <p>Funding is requested for some equipment for the new Sensory Snuggle Den to create a calm relaxing environment for the children who attend. The playroom can have up to 70 children in the playroom at the one-time particularly during the winter months which can be overwhelming for some of the children, the Sensory Room would help some of the children who require a quiet space to continue free-flow play.</p> <p>Breakdown of Costs:- 4 x PVC Strip curtains - £791.96 2 sets Fibre Optic Shower Set - £499.98 2 fibre Optic Shower Supports - £469.98 2 Small Sensory Room Kits - £669.98 Total Cost - £2,431.90</p> | <p>Improve Health and Wellbeing</p> <p>Services for children and Young People</p> | £2,431.90 | £2,431.90 | Recommend £2,432.00 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|---|---|---|------------------|--|
| 135/24 Buddies out of School Care Buddies Additional Equipment | <p>Funding is requested towards kitchen equipment to provide snacks for 67 children on daily basis. There has been a significant increase to out of school care due to other organisations in the area permanently closing down.</p> <p>Breakdown of Costs:-</p> <p>2 Catering Toasters - £340.00 Heat Pump Tumble Dryer - £299.00 Chest Freezer - £189.00 Henry Hoover - £129.00 Playstation 5 - £752.00 Total cost - £1,709.00</p> | <p>Improve Health and Wellbeing</p> <p>Services for Children and Young People</p> | £1,709.00 | £1,709.00 | Recommend - £1,709.00 |
| 463/13 St Thomas RC Primary School Health and Wellbeing Through Play | <p>Funding is requested towards equipment to promote a nurturing play based environment. The space will provide opportunities for children to regulate emotions, express themselves creatively and collaborate with peers and access sensory support.</p> <p>Breakdown of Costs:- Sequin Wall, Bean Cube Seat – Two Seater Bean Bag, Therapy Ball</p> | <p>Improve Health and Wellbeing</p> <p>Services for Children and Young People</p> | £1,923.79.00 | £1,923.79 | Recommend - £1,924.00 |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|------------------------|---|---------------------------|---|------------------|--|
| | Chair - £635.44 Makedo Scru Construction Set - £53.96 K'NEX Pulleys, KNEX Simple Machines, KNEX Creation Model - £140.44 Tuff Tray Adjustable Height Stand x 2, Tuff Tray x 2, Tuff Tray Mats - £251.98 Polydron Bridges Class Set - £154.99 Cosy Tinkering Blocks - £686.98 Total cost - £1,923.79 | | | | |