



Item 8

28th January 2025

Glasgow Community Planning Partnership

Partick East Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Heather Hamilton Email: heather.hamilton@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Partick East Kelvindale Area Budget for 2025/26 is £60,284.
3. The Area Partnership committed £22,860 from the 2025/26 Area Budget at its meeting on 5th November 2025 and £3,696 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £52,229 has been committed to date to various projects serving the area, leaving a balance of £8,055 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £60,284

Appendix 1

Balance - £8,055

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Partick Housing Association Combat Social Isolation Classes, Activities and Workshops PRN: 270/25	Funding is requested to deliver a range of activities to tackle social isolation for tenants and the local community. A programme of classes was successfully delivered last year including line dancing, woodwork and printmaking. <u>Breakdown of costs:</u> - Painting and drawing classes (Impact Arts): £1,425 - Woodwork workshop (Glasgow Wood): £1,800 - Cookery Class: £1,775	Vulnerable people	£5,000 Match funding: - Community Benefit Pot: £1,500 (confirmed) - Lintel Trust: £1,000 (pending) - PHA: £500	£2,000	Approve £2,000
Annexe Communities	Funding is requested towards the cost of replacing and upgrading the CCTV security system at the Annexe community centre in Partick.	Vulnerable people	£2,497	£2,497	Consider £2,497 Annexe Communities were awarded £6,000 in April 2025. Granting this

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
CCTV Installation Project PRN: 453/16	<p>The proposed upgrade will include the installation of seven new CCTV cameras to support the safety of staff, volunteers and service users - many of which are elderly, vulnerable or live alone.</p> <p><u>Breakdown of costs:</u></p> <ul style="list-style-type: none"> - CCTV equipment (cameras, recorder and mounts)(Smart security ltd): £2,497 	Community Safety and Security			<p>award will mean allocating £2,469 over the 10% of total budget recommended level for any one organisation.</p> <p>It is at the Area Partnership's discretion to award over this level.</p>
Glasgow West End After School Care CIC Kelvindale Out of School Care PRN: 444/19	<p>Funding is requested towards the cost of starting a toy and book lending library with a specific focus on supporting vulnerable families.</p> <p>The lending library will help families build positive relationships and will help bring families in for more targeted stay and play sessions.</p>	Vulnerable people	£2,199	£2,199	Approve £2,199

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p><u>Breakdown of costs:</u></p> <ul style="list-style-type: none"> - Toys for the lending library (Smyths): £999 - Books for the lending library (Daydreamz): £500 - Folders/ bags for the lending library (Amazon): £200 - Stay and play resources (various): £500 				
Halo Arts Partick Youth Theatre PRN: 437/19	<p>Funding is requested towards the cost of Partick Youth Theatre during the Spring term while awaiting the outcome of funding applications to hopefully secure the group from April onwards.</p> <p>A total of 44 young people between the ages of 6 and 16 take part to develop performance skills and confidence. Funding will bridge the 8 week gap until April, a total of 16 sessions.</p> <p><u>Breakdown of costs:</u></p>	Vulnerable people Youth employment	£3,508 Match funding: <ul style="list-style-type: none"> - Halo arts Admin/ Management/Coordinator/ Staff Time: £500 - Fundraising efforts- Nov & Dec 2025 including community panto ticket 	£1,008	Consider £1,008 <p>Halo Arts were awarded £5,030 in April 2025. Granting this award will mean allocating £10 over the 10% of total budget recommended level for any one organisation.</p> <p>It is at the Area Partnership's discretion to award over this level.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<ul style="list-style-type: none"> - Arts Practitioner @ £70 for 16 ninety minute sessions (Halo Arts): £1,200 - Workshop Assistant @ £50 16 ninety minute sessions (Halo Arts): £800 - Hall Hire Based on 8- 3 hour sessions at £17 per hour (Glasgow Life): £408 - Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local listings (Halo Arts): £300 - Coordination/ Insurance/ Management/Admin (various): £500 - Workshop Materials (various): £300 		income: £2,000		