



Item 8

28th January 2025

Glasgow Community Planning Partnership

Partick East Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Partick East Kelvindale Area Budget for 2025/26 is £60,284.
3. The Area Partnership committed £22,860 from the 2025/26 Area Budget at its meeting on 5th November 2025 and £3,696 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £52,229 has been committed to date to various projects serving the area, leaving a balance of £8,055 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £60,284

Appendix 1

Balance - £8,055

[illegible]

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
CCTV Installation Project PRN: 453/16	<p>The proposed upgrade will include the installation of seven new CCTV cameras to support the safety of staff, volunteers and service users - many of which are elderly, vulnerable or live alone.</p> <p><u>Breakdown of costs:</u> - CCTV equipment (cameras, recorder and mounts)(Smart security ltd): £2,497</p>	Community Safety and Security			<p>award will mean allocating £2,469 over the 10% of total budget recommended level for any one organisation.</p> <p>It is at the Area Partnership's discretion to award over this level.</p>
Glasgow West End After School Care CIC Kelvindale Out of School Care PRN: 444/19	<p>Funding is requested towards the cost of starting a toy and book lending library with a specific focus on supporting vulnerable families.</p> <p>The lending library will help families build positive relationships and will help bring families in for more targeted stay and play sessions.</p>	Vulnerable people	£2,199	£2,199	Approve £2,199

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Breakdown of costs:</u> - Toys for the lending library (Smyths): £999 - Books for the lending library (Daydreamz): £500 - Folders/ bags for the lending library (Amazon): £200 - Stay and play resources (various): £500				
Halo Arts Partick Youth Theatre PRN: 437/19	Funding is requested towards the cost of Partick Youth Theatre during the Spring term while awaiting the outcome of funding applications to hopefully secure the group from April onwards. A total of 44 young people between the ages of 6 and 16 take part to develop performance skills and confidence. Funding will bridge the 8 week gap until April, a total of 16 sessions. <u>Breakdown of costs:</u>	Vulnerable people Youth employment	£3,508 Match funding: - Halo arts Admin/ Management/Coordinator/ Staff Time: £500 - Fundraising efforts- Nov & Dec 2025 including community panto ticket	£1,008	Consider £1,008 Halo Arts were awarded £5,030 in April 2025. Granting this award will mean allocating £10 over the 10% of total budget recommended level for any one organisation. It is at the Area Partnership's discretion to award over this level.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<ul style="list-style-type: none"> - Arts Practitioner @ £70 for 16 ninety minute sessions (Halo Arts): £1,200 - Workshop Assistant @ £50 16 ninety minute sessions (Halo Arts): £800 - Hall Hire Based on 8- 3 hour sessions at £17 per hour (Glasgow Life): £408 - Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local listings (Halo Arts): £300 - Coordination/ Insurance/ Management/Admin (various): £500 - Workshop Materials (various): £300 		income: £2,000		