



Item 9

28th January 2026

Glasgow Community Planning Partnership

Partick East/ Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Heather Hamilton Email: Heather.Hamilton@glasgow.gov.uk

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Partick East/ Kelvindale Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Partick East/ Kelvindale Area Partnership budget for 2025/26 was **£60,284** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. Two applications for funding in 2026/27 has been received from organisations providing a service in this Ward – these are both summarised in Appendix 1.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Partick Housing Association The Bigger Partick Picnic PRN: 270/25	<p>Funding is requested towards the cost of the Bigger Partick Picnic, a free community wide event held in Mansfield Park, and towards building events planning capacity in young unemployed people.</p> <p>PHA helped to deliver the Bigger Partick Picnic in 2025 using funds from PHA's 50th Anniversary Budget. PHA hope to turn this into an annual event to give local residents a free day of live entertainment, pop up workshops, a community picnic, photo' art exhibitions, and fun activities for families.</p> <p>Additionally, by teaming up with the event management and training organisation Every Stage, PHA will offer local unemployed young people the opportunity to take part in an Introduction to Events Planning and Management course. This course prepares young people for an entry level job in the sector, with those who complete the course then</p>	Youth employment Vulnerable people	£10,775 Match funding: - Partick Housing Association: £3,000 - Lintel Trust: £1,000	£7,500	Consider £7,500 Granting this award will mean allocating £1,472 over the 10% of total budget recommended level for any one organisation. It is at the Area Partnership's discretion to award over this level.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>being offered a paid role in the planning and delivery of the Bigger Partick Picnic (fully supervised by an Every Stage worker).</p> <p><u>Breakdown of costs:</u></p> <ul style="list-style-type: none"> - Event management (Every Stage): £2,750 - Trainee wage: £1,000 - Chairs, tables, tents, gazebos etc (various): £1,000 - Stage hire, sound, lighting: £1,325 - Volunteer expenses: £200 - Artists and performers: £4,500 				