

WARD 18 - EAST CENTRE: Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
28/08/2024	18-010	Permanent CCTV static camera	Fastnet Street near Cranhill High Flats between Fastnet Street and Longstone Road	Yes	£ 9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP to confirm approval of estimate
27/08/2025	18-020	Repair or replace steps going down at Greenfield, on path running through plots 34 and 33	106 Tanfield Street at bus stop end	Yes	£ 3,100.00	31/03/2026	Cost involves repainting 41m handrail and resetting 1 dislodged stair. AP to confirm approval of estimate
27/08/2025	18-021	Benches that are already there need painted and some new flower troughs in the gardens. Maintenance required on the overgrown trees and bushes. New benches requested beneath trees.	Budhill Square – Crammond Terrace at bus stop side	Yes	£ 6,800.00		Trees on street need cut back. 4 benches (metal supports with wooden slats on top) to be replaced. Will look at bulbs and planting separately. Costs for benches would be £1,700 x 4 = £6,800 each. Arbor to assess trees. AP to confirm approval of estimate for benches.
27/08/2025	18-022	Zebra or Pedestrian Crossing at Greenfield Football Centre Entrance	Thorntree Primary School to the playpark opposite, Eskbank Street / Duror Street	Yes	£ 75,000.00	01/02/2026	This location would need a full design before a detailed estimate can be obtained and the work programmed. Due to resources, likely installation would be financial year 2026-2027. AP to confirm approval of estimate
27/08/2025	18-024	Speed bumps on road	Hollowglen Road - whole length	Yes	£ 96,000.00	10/05/2026	As this is a bus route, only speed cushions can be used. Given the width of the carriageway it will require sets of 3 or 4 cushions. AP to confirm approval of estimate
27/08/2025	18-025	Replace steps and install handrail going down into Glenduffhill Road. Currently dangerous to use.	Pendeen Road to Glenduffhill Road	Yes	£ 6,400.00	31/03/2026	Cost involves 34m of new handrail to be installed. Inspection noted that the stairs seem to be in good condition. AP to confirm approval of estimate

WARD 18 - EAST CENTRE: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
27/08/2025	18-026	CCTV to deter Flytipping on Spare Ground outside the church	Inverleith Street/Muiryfauld Road lampost R13/14	Yes	£ 9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP to confirm approval of estimate
27/08/2025	18-027	Assessment on play equipment already there for improvement and request for a shelter.	Playpark – Strone Road – Strone Road Play Area - Strone Road East	Yes	£ 200,000.00		Example document provides examples and proposed budgets for play. AP to confirm approval of estimate and confirm preferred options for this to be finalised
27/08/2025	18-032	Repairs to the Barlanark MUGA.		Yes	£ 10,000.00		Cost for renewal of lighting. AP to confirm approval of estimate
27/08/2025	18-034	Provision of pedestrian crossing before the railway bridge and after Budhill roundabout	Hallhill Road	Yes	£ 75,000.00	01/02/2026	This location would need a full design before a detailed estimate can be obtained and the work programmed. Due to resources, likely installation would be financial year 2026-2027. AP to confirm approval of estimate
27/08/2025	18-035	Provision of pedestrian/zebra crossing	Glenduffhill Road	Yes	£ 75,000.00	01/02/2026	Please note more detail on the requested location is required before this can be progressed. This location would also need a full design before a detailed estimate can be obtained and the work programmed. Due to resources, likely installation would be financial year 2026-2027. AP to confirm approval of estimate
27/08/2025	18-036	Replacement/repair of steps and handrails	Tynecastle Street	Yes	£ 2,200.00	31/03/2026	No stairs on Tynecastle Street but on Tynecastle Crescent (which are in good condition). Repaint hand rail only 30m length. AP to confirm approval of estimate and location

WARD 18 - EAST CENTRE: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE	COMMENTS
27/08/2025	18-037	Provision of CCTV camera	Bellrock Street at Burlington Care Home	Yes	£ 9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP to confirm approval of estimate
29/01/2025	18-008	Lighting at the pedestrian bridge over the M8 at Cranhill	Pedestrian bridge at end of Longstone Road next to high rise flats	No			27/08/2025 Minute of meeting requested that NRS provide costings and ownership details of the pathway leading onto the bridge from the Longstone Road end. NRS advised that the footpath is not adopted - this will be removed from future reports.
27/08/2025	18-023	New traffic signage to tell drivers to reduce speed	Hallhill Road / South Hallhill Road were appropriate	No			The junction of Hallhill Road at South Hallhill Road is a large traffic signal controlled junction. No requirement to advise drivers to reduce their speed on the approach to these traffic signals. This will be removed from future reports.

£ 578,000.00

WARD 18 - EAST CENTRE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
06/11/2024	18-004	Fencing installed at green spaces	St Maria Goretti Primary/Bellrock Street Burlington Court Care Home entrance Gadie Street Riddrie	Further Info/Inv Required by NRS	This has been assessed by NRS Parks and discussed with neighbourhood Co-ordinator and the following is advised: 1. Location 1 - A pedestrian barrier is required for the bottom of Loverose Way @ Skerryvore Road to prevent children attending St Maria Goretti Primary running downhill and onto the road. This has now been passed to roads and further infomation will follow 2. Location 2 - Land is not in GCC ownership so unable to progress 3. Location 3 - this location has been assessed and signage is now in place to deter fly tipping. No further action is required at this stage
06/11/2024	18-006	Speed bumps at Riddrie Knowes, Gartcraig Road @ NRS depot & Longstone Road	Riddrie Knowes, Gartcraig Road and Longstone Road Gartcraig Depot to 161 Gartcraig Road (where traffic research was carried out previously)	Further Info/Inv Required by NRS	Currently scheduled for assesment Jan- Feb 2026. NRS will provide update once available.
02/04/2025	18-016	Cranhill Park Improvements <ul style="list-style-type: none"> • Improve accessibility for safe, everyday journeys through improvements to pedestrian routes including removal of steps. • Improve setting and facilities within the park. • Improve biodiversity within the park including provision of green blue infrastructure. 	Cranhill Park	Further Info/Inv Required by NRS	The Service requires more detail on this proposal. Officers have had engagements following the Parks Lighting review with various stakeholders and would propose bringing a costed plan following consultation. We are aware of potential interest in the Beacon Centre from a local organisation. Funds from Scot Gov Play Renewal remain available and could be complemented with additional funding from NIIF for further works. NRS will investigate further and be in touch. Please provide a contact for NRS to engage with.
27/08/2025	18-031	Assessment on Equipment and Repair or Replace and possibly new additional equipment	Kerrera Road – Barlanark Park – Small Swing Park	Further Info/Inv Required by NRS	Feedback from Children, Young People and their carers indicates that play areas near community centres are more convenient, safer and more welcoming - NRS have plans to replace the older childrens play area at the top of the park, which would provide a new playpark in the area . As part of this NRS could also renew and move the toddler play area so its also at the top of the park- the equipment in both of them has now reached end of life. NRS would also like to explore with the community centre how the play area can better to connect to their programming. NRS will investigate further and provide information
27/08/2025	18-038	Request for costings for demoliton of toilets and utilities to be kept	Carntyne Square	Further Info/Inv Required by NRS	New request in connection with 18-007. AP asked to hold off on Carntyne Square request until costings are provided for demolition of toilets. Request still being investigated. NRS will provide costs for demolition of toilets once available.

WARD 18 - EAST CENTRE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
27/08/2025	18-028	Walkway within the park, around the edge	Cranhill Park - 7 Gantock Crescent	Proposal Requires Further Info from AP	The request lacks sufficient detail to be progressed. Please clarify if this walkway is a boundary walkway. There are pathways throughout the park. AP to provide detailed description of what is required.
27/08/2025	18-029	65th Anniversary 2025 – can an item be placed in the park to commemorate this?	Cranhill Park	Proposal Requires Further Info from AP	The request lacks sufficient detail to be progressed. Please provide details of what type of "item" is required. AP to provide more information on what is being requested.
27/08/2025	18-030	Green space between Strone Road and Cranhill Primary School	between Langness Road and Monarch Road	Proposal Requires Further Info from AP	The request lacks sufficient detail to be progressed. More information is required. AP to provide more information in respect of work required or contact details.
27/08/2025	18-033	Installation of a handrail and road safety barrier	Bellrock Street/Skerryvore Road	Proposal Requires Further Info from AP	Location of where the pedestrian guardrail is required. Not evident on visiting site where it is required at this roundabout. AP to provide more information or contact details.
29/01/2025	18-007	Carntyne Square Proposals - Liveable Neighbourhoods Project Benches and Planters required	Carntyne Square	To be Revisited by AP	Noted at AP Meeting of 27/08/2025 that this is on hold until demolition of the toilets are costed (18-038) as this will increase the open space being looked at. Need costings for demolition and for utilities to be kept. Hold on benches and planters at this stage. AP asked to note update regarding 18-038

WARD 18 - EAST CENTRE: Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED	WORK PROGRESS	ACTUAL SPEND	COMMENTS
02/04/2025	18-014	Two benches for Budhill Park	Budhill Park Benches to be placed at Gartocher Road side, away from the play area.	£ 3,400.00	Works Approved by AP	£ -	Timelines on this will be into summer 2026, as new contract required.
02/04/2025	18-019	Bailie Christie suggested NRS look at the potential for adding lighting to a tree at Carntyne Square ahead of this year's Christmas celebrations	Carntyne Square	£ 1,880.03	Works Approved by AP	£ 1,880.03	
				£ 5,280.03		£ 1,880.03	

Summary of Financial Position	
Budget	£ 1,000,000.00
Committed	£ 5,280.03
Spend	£ 1,880.03
Running Total **	£ 5,280.03
Balance	£ 994,719.97
Estimates for Approval	£ 578,000.00

** Value calculated based on Actual Spend of 'Completed' requests & committed spend for 'Works Approved'