

WARD 23 - PARTICK EAST/KELVINDALE : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
08/11/2023	23-003	Fund half the costs with Victoria Park Area Partnership for the installation of speed camera on Crow Road - solar safety vehicle sign	Northbound carriageway of Crow Road at the lane south of Woodend DriveCrow Road	Yes	£14,000.00		Exact costs are subject to Scottish Powers fees to provide a power supply. These costs vary on a site by site basis. AP would have to specify exactly where they want the signs and the location would then have to be checked and approved by NRS. AP to confirm approval of estimate
06/11/2024	23-010	Install standpipe at the corner of Dyce Park	Dyce Park	Yes	£5,000.00		Estimate is for install of pergola structure and rain water harvesting system. Maintenance of the structure and system would fall to Friends group to maintain upon install. AP to confirm approval of estimate and confirm maintenance would be undertaken by group
06/11/2024	23-015	Resurfacing of carriageway - Whittingehame Drive from Great Western Road to Arnwood Drive	Great Western Road between Arnwood Drive and Shelley Road.	Yes	£144,000.00	31/03/2026	Completed 28/10/23 BAU - GWE to Arnwood Drive. The estimate is to resurface the remainder of Whittingehame Drive would cost £144k AP to confirm approval of estimate
06/11/2024	23-020	Two Speed bumps to be replaced	Lorraine Road	Yes	£5,000.00	03/01/2026	AP were previously advised that speedbumps were not possible at location and provided an estimate for a replacement of previous textureflex surface. AP requested a speed survey and results are as follows: NRS uses specialist software to determine the speed of vehicles on Glasgow's roads. From this software we can advise the overall average speed of vehicles along the full length of Lorraine Road is 13.9mph, and the 85th percentile speed is 15.9mph. (see over)

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							<p>The 85th percentile speed is an industry standard and is the speed at which 85% of the vehicles are not exceeding. These results are from the Speed Compliance Tool software produced by a company called Agilysis. Their data is sourced from vehicles which provide GPS data track. In order to be representative, the software uses data collected over a 12 month period.</p> <p>AP to confirm approval of estimate for replacement of previous textureflex surface</p>
29/01/2025	23-032	Pavement resurfacing and kerbstone repair at Athole Gardens, Dowanhill	Athole Gardens	Yes	£38,500.00	31/03/2026	<p>Estimate was last provided in September, AP noted they wanted to revisit.</p> <p>AP to confirm approval of estimate</p>
27/08/2025	23-044	Carriageway resurfacing Much of Hyndland Road has been recently resurfaced but this bit has been left out and needs it now.	Hyndland Road between Novar Drive and Queensborough Gardens.	Yes	£70,000.00	31/03/2026	<p>Estimated carriageway resurfacing cost £70k including junction at Kingsborough Gardens.</p> <p>AP to confirm approval of estimate</p>

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27/08/2025	23-047	Public Realm Improvements	Dumbarton Road at Stewartville Street	Yes	£250 for scoping exercise. Costs likely to be in region of £300k		<p>At present, the project proposal contains limited information, which makes accurate costing challenging. To provide a reliable estimate, a site visit, detailed design work, and allocation of staff time will be required. These steps will incur fees. Initial site visits / walkaround to enable further understanding of wants and creation of a scope of works would cost around £250. Thereafter a costing of a design process can be undertaken together with estimated delivery costs.</p> <p>It is important to note that allocating resources for further investigation and design will require significant time and budget. If, upon review, the anticipated development costs are likely to exceed the available funding or render the project unviable, it may not be prudent to proceed with the design stage.</p> <p>More information needed as to what Public realm works are required including extent of public realm. Potential costs based on past public realm- around £600psm. Example of replacing monoblocking/ tarmac 35m back from the Dumbarton Road kerbline into Stewartville Street potentially £300k. any removal or parking in a controlled parking zone will provide a challenge to create a larger public realm. (see over)</p>

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							AP to consider information above, potential design fees and overall costs for this project. AP to confirm approval of initial £250 for a scoping exercise based on approximate costs - if approved, full costs for design and delivery will be provided following this.
27/08/2025	23-048	Resurfacing of paths & lanes with non slip surface	Paths & lanes linking Southhampton/Colchester/Manchester/Ashburton/Weymouth Drives	Yes	£10,000.00	31/03/2026	Apply micro-asphalt to improve grip. This would include painting handrail. This is minimally disruptive to residents, less risk of damage of damage to adjacent infrastructure (retaining walls etc). AP to confirm approval of estimate
06/11/2024	23-024	Improve lighting	Clarence Drive between Hyndland Road & Falkland Street	No			At the last AP it was explained that this would not be progressed as lighting issues at this location were due to overgrown trees. AP asked that this be reconsidered. However, Irrespective of what type of lighting is used, if the light is blocked by trees it will not reach the road/footpaths. The trees will require to be trimmed prior to any assessment of the lighting levels. Section 28 notices (under Roads (Scotland) Act will be sent to the residents to have the trees trimmed back to their boundary lines as BAU. AP please note this item will be removed from future reports

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27/08/2025	23-045	Carriageway resurfacing The south side of the road (beside the school and the shops) is worse, so if needed the resurfacing could be restricted to the south (school) side.	Clarence Drive from Hyndland Road to the Railway bridge just beyond number 105 Clarence Drive.	No			This will be progressed through BAU Carriageway resurfacing within the 2026/27 Capital Works Programme AP please note this item will be removed from future reports
27/08/2025	23-046	Pedestrian Crossing	Dumbarton Road at Merkland Street	No			There is already a pedestrian crossing at this location on Dumbarton Road east of Merkland Street, Approx 12m from the junction. AP please note this item will be removed from future reports

£286,500.00

WARD 23 - PARTICK EAST/KELVINDALE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
06/11/2024	23-016	Gateways - Hyndland Street - Gateway at top of street where it forks with Cottier	Hyndland Street junction with Cottier	Further Info/Inv Required by NRS	No estimate can be provided at this time, CC have plans for outside Cottiers, NRS have provisionally agreed to this, it should be noted this will impact residents parking and consultation with elected members is required. We are still awaiting plans to be submitted by CC to NRS for costing.
23/04/2025	23-036	Maintenance / replacement of drainage and resurface required at existing football pitch in Hayburn Park. £9K has been agreed via Parks and opens Spaces Fund (Kevin McCormack).	Hayburn Park, Hayburn Crescent.	To be Revisited by AP	An estimate was provided of £70,000 for this request at the last meting. AP decision was to seek alternative funding and revisit this suggestion. AP to advise on progress with this and whether this should be removed from future NIIF reports

WARD 23 -PARTICK EAST/KELVINDALE Name : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2023	23-004	Installation of notice board near Kirklee Entrance to Botanic Gardens	Kirklee Entrance to Botanic Gardens	£5,375.00	Completed	£3,072.13	
24/04/2024	23-005	Installation of handrails from Lauderdale Gardens to Hughenden Lane	Lauderdale Gardens to Hughenden Lane	£7,557.00	Works Approved by AP		Work request submitted. Will update further when progress information is received.
24/04/2024	23-006	Central Railings in Hyndland Queensborough Gdns - Repair bent railings mainly below Polwarth St Repaint/Maintain Hyndland Central Railings Lauderdale Gdns/Queensborough Gdns Have amalgamated 23-006/007/008	Queensborough Gardens below Polwarth Street Lauderdale Gardens/Queensborough Gardens	£7,557.00	Works Approved by AP		This has been followed up with Blacksmiths. Update will be provided when available.
06/11/2024	23-011	Provide 2 disabled parking bays at Hyndland Primary school - tied in with wider TRO for enforcement purposes	Hyndland Primary School	£21,481.71	Works Approved by AP		Traffic Regulation Order works have been programmed to commence in first quarter of 2026.

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06/11/2024	23-012	Repair and realign the kerb stones denoting the Western end of Marchmont Terrace with possiblty of road widening	Marchmont Terrace	£6,000.00	Works Approved by AP		Contract to excavate soft landscaping, lay kerbing units and patch carriageway in Marchmount is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest.
06/11/2024	23-022	Dangerous Kerbstones in Hatfield Drive from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnburry Road	Hatfield Drive from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnburry Road	£45,000.00	Works Approved by AP		Contract to lift and relay kerbs throughout Hatfield Avenue still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest.
23/04/2025	23-039	Create new sitting area in Ashburton Road Parklet 1 Seating bench and 1 Picnic Bench	Ashburton Road Parklet - r/o Cleveden Road shops	£4,200.00	Works Approved by AP		This project will be incorporated into an upcoming contract. This is currently in development, therefore timescales are tbc.
23/04/2025	23-040	Create footpath to seating area and around the perimeter of the parklet.	Ashburton Road Parklet - r/o Cleveden Road shops	£10,000.00	Works Approved by AP		This project will be incorporated into an upcoming contract. This is currently in development, therefore timescales are tbc.
23/04/2025	23-042	Installation of speed calming measures (speed bumps) to mirror features already installed to east side of River Kelvin.	Kelvindale Road - vicinity Kelvindale Court / Grandtully Drive junctions.	£11,500.00	Works Approved by AP		Design complete, however, due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year.

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23/04/2025	23-043	Installation of speed calming measures to reduce traffic speeds in area around Cleveden Sec School.	Cleveden Road - vicinity of Cleveden Sec School.	£14,000.00	Works Approved by AP		Design complete, however, due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year.

£132,670.71

£3,072.13

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£132,670.71
Spend	£3,072.13
Running Total **	£130,367.84
Balance	£869,632.16
Estimates for Approval	£286,500.00

**** Value calculated based on Actual Spend of completed requests & committed spend for 'Works Approved'**