

**WARD 20- BAILLIESTON : Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
22/04/2025	20-002	Requested: Path maintenance including speed bumps	Coming into the park at Mure Memorial Church & stairs on downward route towards children's play park : Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	Yes	£4,000.00		Estimate includes allowance for patching works and thermoplastic markings within top section of park <b>AP to confirm approval of estimate</b>
22/04/2025	20-003	Requested: Cycle zone - want for markings as a cycling practice area for children	Circular area at top of park: Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	Yes	£300,000.00	27/05/2026	Community council member contacted on 26/11 to confirm presumed location in order to determine correct team that this project should be directed to. Location confirmed. Road Safety provided quote for £300k. Project will have to be developed with permission from Open Space and Biodiversity Team <b>AP to confirm approval of estimate</b>
22/04/2025	20-010	Requested: Pitch/Drainage maintained or costing to have surface replaced with a more up to date and safer surface.	The Sports pitch at Aultmore Park Primary School, Newhills Road, Glasgow, G34	Yes	£290,000.00		£290k is the estimated costs and a site visit is not required, if Area Partnership approves this it can be added to an existing procurement request for St Bernard's PS. If approval is provided this can be actioned for both pitches to be delivered <b>AP to confirm approval of estimate</b>
22/04/2025	20-014	Requested: Costing for 4 x redeployable PSCCTV cameras and indicative maintenance costs	Easthall Area Ware Road	Yes	£26,000.00	10/12/2025	The AP previously advised they were unable to approve this item before receiving more information on the indicative maintenance costs of £1000 per year. Maintenance costs cover two annual visits, which include the provision of access equipment, cleaning of camera lenses, realignment of wireless transmitters, and checks to ensure all camera mounts are secure and free from damage. The costs also include the replacement of batteries after one year. <b>AP to confirm approval of estimate</b>

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09/09/2025	20-015	Purchase, erect and maintain 3 new radar speed signs	Location 1 - Hamilton Road East Bound What3words location: //tower.bowls.legal Location 2 - Hamilton Road West Bound What3words location: //pirate.rapid.topic Location 3 - Baillieston Road South Bound What3words location: //often.junior.frames See appendix for Map	Yes	£14,000.00	17/05/2026	Exact costs are subject to Scottish Power fees to provide a power supply. These costs vary on a site by site basis. AP would have to specify exactly where they want the signs and the location would then have to be checked and approved by NRS. <b>AP to advise on exact locations and confirm approval of estimate per sign. it is suggested that AP approve maximum amount to be committed to this to allow for an approximate number of signs</b>
09/09/2025	20-016	Upgrade and renewal of full stair and handrails. Install enhanced lighting, plants trees, cut back old ones, lighting dangerous requires full renewal – tenants reporting dangerous	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on newhills road and No 11. G33 4HH to G33 4HA	Yes	£6,700.00	31/03/20256	Estimate provided is to repair 63m handrail and localised repairs to the steps <b>AP to confirm approval of estimate</b>
09/09/2025	20-017	Install enhanced lighting. Lighting dangerous requires full renewal – tenants reporting dangerous.	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on Newhills Road and No 11. G33 4HH to G33 4HA	Yes	£30,000.00	30/02/2026	£2,400 for survey/design and £27,600 for installation- this is an estimate and may change depending on the results of the survey and design requirements as well as construction costs. This is only for the lighting of the footpath and stairs <b>AP to confirm approval of estimate</b>

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09/09/2025	20-019	CCTV, to capture any antisocial behaviour or deter it from an area that has had a multigenerational antisocial behaviour problem	70 Old Wood Road, outside shops facing towards the lane that leads behind the shops	Yes	£9,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p><b>AP to confirm approval of estimate</b></p>
09/09/2025	20-020	A 5ft metal fence to go around the community garden as the current has parts missing and seen its day. A new one would keep unwanted people entering and vandalising all the good work being done.	Community Garden located next to car park behind Iceland (2/6 Main Street, G69 6SJ) and facing 1 & 2 Muiredge Terrace	Yes	£11,000.00		<p>Installation of fence cost provided (Weld Mesh Fence)</p> <p><b>AP to confirm approval of estimate</b></p>
22/04/2025	20-004	Requested: Additional lighting	Pathway entering park at Mure Memorial Church and pathway near Springhill Road: Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	No			<p>Site visit held and 3 No. luminaires to be retrofitted to improve the lighting. This will be taken care of under BAU</p> <p><b>This will be removed from future reports</b></p>
22/04/2025	20-006	Requested: Reinstallation of power source at the area for use of Christmas lighting.	Greenery Area outside of East End Fox 192 Glasgow Road Garrowhill G69 6EU	No			<p>Decorating the mature neighbourhood tree is not possible due to it's size and it's inaccessibility. This is no longer a feasible site for lighting due to restricted access. NRS are happy to arrange a site visit to discuss this further if required.</p> <p><b>AP to confirm whether they wish to meet with NRS to discuss further and provide contacts for this</b></p>

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22/04/2025	20-009	Requested: Creation of a well being space that would involve the children of St Bridget's Primary school	Area directly behind st Bridgets primary school.	No			The area of land requested for a wellbeing space is not within the curtilage of the St Bridget's Primary school property. Therefore, we would not be permitted to undertake works on this area of land at this time. <b>This will be removed from future reports</b>
09/09/2025	20-021	2 Pedestrian Guardrails, staggered next to each other to stop vehicles from driving up the lane and dumping rubbish	Gardeners Lane, Church Street facing The Hope Hall (36 Church Street, G69, 7EX) On the council land before entering the lane	No			Area on Church Lane is Private and we have no powers to Stop Up Private Roads <b>This will be removed from future reports</b>
09/09/2025	20-022	Play Park (1 Chute, 2 Swings, Roundabout, Climbing Frame, 2 Benches)	Grass area behind 92a and 94a Bracadale Road	No			Not in Council Ownership. No record of who owns the land. <b>This will be removed from future reports</b>

**£691,200.00**

**WARD 20 - BAILLIESTON: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	20-008	Requested: Swinton Recreation Park Idea	Rhindmuir Road	further info/inv. needed by NRS	Resident has been contacted to discuss in further detail before full costing.
09/09/2025	20-018	Plants trees, cut back old ones and cut back old ones.	Pathway/Stairs leading from Newhills Road to Balado Road. Between shops on newhills road and No 11. G33 4HH to G33 4HA	further info/inv. needed by NRS	Still under Investigation by Parks

**WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Actual Spend)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2023	20-001	Wellhouse Hub Drainage Repairs inc gully cleaning	Wellhouse	£26,839.00	Completed	£26,839.00	
22/04/2025	20-005	Requested: Additional seating - more benches at the top of the park	Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	£3,400.00	Works Approved by AP		The Service is in the process of incorporating this request into a future contract. We would anticipate this work to be undertaken in Spring 25
22/04/2025	20-007	Requested: Swinton Community Green Space Focal Area Idea	Easterhouse Road/Swinton Road : Grass area in front of shops and swinton tavern.	£500.00	Works Approved by AP		We are looking to contact community representatives to discuss proposals for this site. NLO has been contacted and we await response.
22/04/2025	20-011	Requested: Upgrade to Glenburn Playpark and costing for outdoor gym	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£500.00	Works Approved by AP		The Service is currently in dialogue with partners at Greenspace Scotland to finalise a program of placemaking activities throughout the city. Local representatives will be contacted once dates have been determined
22/04/2025	20-012	Requested: Community Safet Upgrade with install of new lighting throughout the perimeter of the park and MUGA pitch - Improve pathways	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£500.00	Works Approved by AP		The Service is currently in dialogue with partners at Greenspace Scotland to finalise a program of placemaking activities throughout the city. Local representatives will be contacted once dates have been determined

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22/04/2025	20-013	Requested: Health & Wellbeing Upgrade playpark area	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	£500.00	Works Approved by AP		The Service is currently in dialogue with partners at Greenspace Scotland to finalise a program of placemaking activities throughout the city. Local representatives will be contacted once dates have been determined
				<b>£32,239.00</b>		<b>£26,839.00</b>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£32,239.00
Spend	£26,839.00
Running Total **	£32,239.00
Balance	<b>£967,761.00</b>
Estimates for Approval	£691,200.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed