

Area Budget 2026/27 – Applications for funding dealt with etc.

9 There was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2026/27 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2026/27 Area Budget at the January/February 2025 cycle of meetings for any projects/services that would take place early in the 2026/27 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances; and
- (4) that any applications considered at the January/February 2026 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2026/27 were subject to availability of funds following approval of Glasgow City Council's 2026/27 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2026/27 Area Budget in the January/February cycle for time critical applications; and
 - (iii) that time critical awards of up to £750 could be allocated from the 2026/27 budget under the existing delegated authority arrangements; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Make it Glasgow – Hillhead 'The Big Scale Make' Community Event April 2026	Towards the cost of running community art workshops that invited residents of Hillhead to collaborate in an unique public art project	Awarded £5,826, with the condition that the project recognises the contribution of Hillhead Area Partnership and participation of

Hillhead residents with an installation of an acknowledgement plaque at the Stockingfield Bridge.

- (c) agreed the playscheme award for spring, summer and October holiday periods as follows:-

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total Award
Breakthrough Playscheme	4 Maryhill Road	£460	£1,449	£230	£2,139
Glasgow's Women's Aid – West End 1 Playscheme	Confidential	£440	£1,408	£220	£2,086