

Appendix 1

| WARD 06- POLLOKSHIELDS : Table 1 (Update on Proposals Submitted for Estimate) | | | | | | | |
|---|----------------|--|---|-------------------|----------------|---------------------------|--|
| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS |
| 21/11/2023 | 06-015 | Approved funding towards renovations of herbaceous border and creation of wildflower meadow | Maxwell Park, behind the Burgh Hall | Yes | £5,000.00 | | AP to confirm approval of estimate |
| 21/11/2023 | 06-016 | Circular seating round the fountain - awaiting feedback from Planning re: conservation area (verbal update for meeting). | Maxwell Park at far side of pond | Yes | £20,000.00 | | <p>NRS Update previously provided to AP: £20,000 estimate for feasibility and concept design work.</p> <p>AP Response 09/09/2025: AP queried the need for a feasibility study and asked that NRS Also link with Pollokshields Heritage</p> <p>NRS Response: A feasibility study is required for specialist advice. Ceramic not advised due to deterioration. Discussions with Heritage Officer with GCC required and contact has been made. Will update when more information is available. Happy to involve Pollokshields Heritage in these discussions.</p> <p>AP to confirm approval of estimate for feasibility study/design</p> |
| 22/04/2025 | 06-028 | Resurfacing of pavements | Salen Street - Both pavements from Helen Street to Torbreck Street | Yes | £25,000.00 | 31/03/2026 | AP asked for this to be left on paper to continue to next meeting. AP to confirm approval of estimate |
| 22/04/2025 | 06-029 | Bellahouston Park Fencing Work | Paisley Rd West at the Dog Park opposite Torbreck St to Minto Cres. Approx 57m in length. (21 existing sections of fence). Also, where there has been tree damage of 3 panels (6m in length) which have become separated from each other between Philosophers house entrance to the park and the next padlocked entrance to the park. | Yes | £22,800 | | <p>60 linear Mtr @ £380 per mtr £22,800.</p> <p>AP asked for this to be left on paper to continue to next meeting. AP to confirm approval of estimate</p> |

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|---------------|----------------|---|--|-------------------|----------------|---------------------------|--|
| 22/04/2025 | 06-032 | Creation of a new community space (as per the Local Place Plan) 1. Relocation of mobile air quality monitoring unit (to Torrisdale St?) 2. Relocation/repositioning of recycling facilities, bike store and cycle parking. 3. Relocation of bollards to/towards entrance of Pollokshaws Road lane. 4. Extension of brick paving area. 5. Installation of two large stone “pebble” planters with trees (eg silver birch). 6. Installation of seating (benches or stone) – images in AP pack 6. Installation of seating (benches or stone) – images in AP pack 7. [NRS enforcement of business waste bins to be placed in commercial premises]. | Nithsdale Square - Local Place plan 4. Extending into Nithsdale Road, removing car parking but increasing the pedestrianised area 6. AP Pack provided 06-032 Communities Paper 7. BAU for this element re commercial waste enforcement - not NIIF | Yes | £250.00 | | AP previously advised they wanted to defer this item for further discussions and site visits. To provide a reliable estimate, a site visit, detailed design work, and allocation of staff time will be required. These steps will incur fees. Initial site visits / walkaround to enable further understanding of wants and creation of a scope of works would cost £250. Thereafter a costing of a design process can be undertaken together with estimated costs. It is important to note that allocating resources for further investigation and design will require significant time and budget. If, upon review, the anticipated development costs are likely to exceed the available funding or render the project unviable, it may not be prudent to proceed with the design stage. AP to consider comments and advise whether they approve £250 for initial scope of works |
| 22/04/2025 | 06-043 | Ravenswood Drive Traffic Calming Introduce horizontal traffic calming measures along Ravenswood Drive to address traffic speeds on this straight stretch of road. This would unlock a safer route to Shawlands Primary School and complement proposed accessibility improvements on Dinmont Road which will provide safer connectivity to Shawlands Academy. | Ravenswood Drive | Yes | £35,000.00 | 03/05/2026 | There is no planned controlled parking zone for the Waverley Park area. The boundary of the proposed controlled parking zone for the Strathbungo area is Moss-side Road. The estimated is for the provision of 5 x full width road humps and bollards. NOTE: may require extensive resurfacing works by Roads Maintenance prior to the provision of any traffic calming measures. AP to confirm approval of estimate |
| 22/04/2025 | 06-045 | Redeployable CCTV Request | Kenmure Street at Maxwell Road | No | | | This is a duplicate of 06-046 on table 3 AP to note this will be removed from future reports |

£108,050.00

WARD 06 - POLLOKSHIELDS: Table 2 (Proposals Requiring More Information)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS |
|---------------|----------------|---|--------------------------------------|----------------------------------|---|
| 12/09/2023 | 06-006 | Agreement in principle - £60k Drainage repairs including gully cleaning | Ward wide | Further Info/Inv Required by NRS | NRS has experienced challenges in sourcing the required detail of the existing pump in place. An estimate cannot be provided at this time and may be dependant on utilising a larger contract of works to appoint a sub-contractor to assess and provide a quotation NRS will provide an update when available |
| 12/09/2023 | 06-009 | Requested estimated costs for consideration - New drainage to address flooding or alternative options such as creating a further water feature or wetland area | Far side of Maxwell Park at the pond | Further Info/Inv Required by NRS | An estimate of £20k was previously provided which AP did not approve and AP requested further information on this and on what was possible. Maxwell Park was built on low lying Marsh Land. There are various issue with managing surface water in the park. with the levels lying lower than the pond it is not possible to drain into the pond. Topographical Survey and hydrological Survey required. These are commissioned through technical specialist framework which has currently expired and it is unlikely to be renewed before late February. Further information and an estimate not possible until the framework is in place. NRS will provide an update when available |
| 22/04/2025 | 06-038 | Pollokshields Heritage would like consideration given to the green area adjacent to this bordered by Nithsdale Road and Kildrostan Street; maintenance is needed of the mature trees on this space and where judged necessary replacement planting. The installation of vandal proof seating would be a great addition to create a space where users of the various coffee shops carry out service could sit. The type of seating which incorporates a planter would provide some welcome colour to the site as would bulb planting. We have at various times had interest shown by local traders in maintaining planters or similar with a view to improving the shopping/dining experience. | Nithsdale Road and Kildrostan Steet | Further Info/Inv Required by NRS | Previous response provided to AP: Seat Bench - £1,700 per unit, Picnic Bench - £2,500 per unit. Bulb planting can be covered in house as part of other projects. AP were asked to provide confirmation of which type and quantity of seating they would require from the options above. AP Response 09/09/2025: AP requested NRS contact Pollokshields Heritage to assist with plans/what can be done. NRS Response: Pollokshields Heritage discussions will be organised. Previous costs still stand. . NRS will provide an update when available |
| 22/04/2025 | 06-039 | Pollokshields Heritage would like consideration given to the green space bordered by Glencairn Drive/ Nithsdale Road. This being the largest of the areas under consideration already has mature trees which again require pruning and maintenance. This site would Also benefit from the provision of seating and bulb planting and as of greater size Glencairn Drive/Nithsdale Road some flowering shrubs. | Glencairn Drive/Nithsdale Road | Further Info/Inv Required by NRS | NRS Update provided to AP at meeting: Subject to tree root assessment. Seat Bench - £1,700 per unit, Picnic Bench - £2,500 per unit. Bulb planting can be covered in house as part of other projects. AP response: AP requested that NRS liaise with Pollokshields Heritage on this. NRS response: Pollokshields Heritage discussions will be organised. Previous costs still stand. Unable to give total until discussions have been had and an outcome is agreed. NRS will provide an update when available |

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| 09/09/2025 | 06-048 | Liveable Neighbourhood plan - The Glendale Parent Council want the Kenmure St LN plan costed up which is basically to close of one end of Kenmure Street so it can become an active space and play area. Also with planters | Kenmure Street | Further Info/Inv Required by NRS | The Permanent closure of Kenmure Street will be undertaken as part of the Pollokshields Controlled Parking Zone which will be consulted in early 2026. As part of this exercise the scope of requirements and costing of the works will be carried out. For this reason a quote cannot be provided at this time. NRS will provide an update when available |
| | 06-049 | Liveable Neighbourhood plan - The Bellahouston bowling green - funding to open pavillion building back up and make safe. Building repairs | Bellahouston Bowling Green | Further Info/Inv Required by NRS | NRS Property are currently investigating this from a Community Hubs perspective for the Pollokshields ward. The pavilion itself could be part of a number of community assets that support the community hubs agenda and we would use the PMGC programme to support the pavilion. NRS would need to engage with the Community Council to understand what they wanted to do with the pavilion to enable an estimate for costs to bring it back into community use. NRS are contacting Glasgow Life initially to understand the current condition of the pavilion as it is part of their lease plan and will provide an update when available |
| 22/04/2025 | 06-037 | Pollokshields Heritage would like consideration given the first stretch of space bordered by Darnley Rd and Kildrostan Street which contains one of the few original GC benches. The planting of some medium sized trees such as flowering cherry would enhance this gateway accompanied by bulb planting and the restoration of the bench. | Darnley Road and Kildrostan Street | To be Revisited by AP | Previous info provided to AP: Bench restoration can be undertaken by community payback. A mid price for a standard tree planted into grass may be £250. This is subject to utility checks and what size and number of trees. £250/tree AP requested this be deffered to allow the number of trees to be agreed and the estimate revisited. AP to confirm number of trees and confirm estimate |
| 22/04/2025 | 06-035 | The Local Place Plan proposes a network of 'green fingers' extending from the park into surrounding neighbourhoods via key arteries, linking the park more strongly to its surroundings and extending nature into neighbourhoods. Growing and greening along routes to and from the park, with planters, hanging baskets and pocket parks. Frankfort Street (a one way street) could be reduced to one lane where it meets Minard Rd by extending the kerbs. Planters could be placed on these kerbs. This would help to address the long-running problem of vehicles turning right to go up Frankfort Street the wrong way. | Minard Road at Junction with Frankfort Street | Proposal Requires Further Info from AP | Previous response provided to AP: Potential Sustainable Transport Project to review extension of Kerbs on the existing 165m length Frankfort Street to one lane. Potential issues with drainage Gullies. Sustainable Transport will require further time to provide an estimate. Is the parklet proposed to be on the Carriageway? Potential objections to removal of parking spaces. Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials (SEE OVER) |

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| | | | | | <p>can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements Also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments.</p> <p>Option 1 - Buildouts at Road Exit - TBC Circa £100k</p> <p>Option 2 - Full Length - TBC Requires additional time for investigation Circa £500k</p> <p>Extended pavement</p> <p>Option 1 - Buildouts at road exit. - TBC £100k</p> <p>Option 2 - Full length - TBC requires additional time Circa £500k+</p> <p>Greening</p> <p>Planters</p> <p>For high-level budgeting, planters typically range from £700 to £4,500</p> <p>Wooden* & Concrete planters starting from around £700 +</p> <p>Stone and Aluminium / Steel planters £2.5 – £4k+</p> <p>*Wooden planters have a shorter lifespan and increased maintenance burden.</p> <p>Additional costs can include shipping (often £300–£1,000+ per item due to weight), installation (£150–£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90–£120 per m² plus additional staff cost and resource.</p> <p>Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices.</p> <p>Installation complexity (e.g., bolting, sub-base) may drive costs significantly.</p> <p>Maintenance obligations vary by material and design.</p> <p>Hanging Baskets - unknown - Lighting / Maintenance team may have issue with column loading.</p> <p>AP to review all information provided and advise which elements (if any) they wish to be progressed to costing.</p> <p>AP deferred decision to allow discussion off table with community council. AP to review all information and advise which elements they wish to proceed to costing</p> |

WARD 06 -POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Actual Spend)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
|---------------|----------------|--|--|-----------------------|----------------------|--------------|--|
| 25/04/2023 | 06-001 | Approved the allocation of funding towards cost of Queen's Park Improvement Plan Consultation | Queens Park | £16,000.00 | Completed | £16,000.00 | |
| 23/04/2024 | 06-019 | Approved funding towards bollards to be installed. Cost to cover design, project management and installation to address parking concerns | between Torbeck Street and Minto Crescent | £15,400.00 | Completed | £15,368.00 | |
| 12/09/2023 | 06-010 | Requested estimated costs for consideration - Installation of environmentally friendly lighting in the main thoroughfare within the park | Maxwell Park | £500.00 | Works Approved by AP | | Officers will be discussing a programme of Placemaking events with Greenspace Scotland in the coming weeks. We would hope we can start undertaking placemaking consultations in February 26. |
| 21/11/2023 | 06-017 | Continued consideration of a funding request of £57,000 for lighting works in Queens Park | Queens Park (total costs to be split with neighbouring Area Partnerships as consideration would initially be taken by Queens Park Working Group | £40,000.00 | Works Approved by AP | | The Service will be undertaking a two stage procurement process to undertake relevant feasibility work and installation thereafter. |
| 21/11/2023 | 06-018 | Costings for 5 x locations following visit with community council representative (£15k for approval from Dropped Kerb works) | Shawlands (5 x locations) 47 Frankfort Street, outside 15 Frankfort Street side of 1187 Pollokshaws Road 106 Eastwood Avenue 52-34 Trefoil Avenue | £15,000.00 | Works Approved by AP | | NRS do not have an appointed contractor to undertake these types of works, therefore, this has to be established through a procurement process. Once the process has been followed and a contractor confirmed we will establish a completion date and provide updates. |
| 10/09/2024 | 06-021 | MUGA in Maxwell Square Park - approx £120k-£150k to make "good as new" for consideration/approval. (This has just appeared on the September update provided by Derek Speirs - I cannot locate this information as being minuted at AP meeting) | Maxwell Square Park | £150,000.00 | Works Approved by AP | | Officers have been engaging with local stakeholders in developing a full brief for the play area and MUGA. Expected on site start will likely be early 2027. |

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| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
|---------------|----------------|---|--|-----------------------|----------------------|--------------|--|
| 10/09/2024 | 06-025 | MUGA beside Community Centre - approx £120k-£150k to make "good as new" for consideration/approval. (This has just appeared on the September update provided by Derek Speirs - I cannot locate this information as being minuted at AP meeting) | Pollokshields Community Centre, Kenmure Street | £150,000.00 | Works Approved by AP | | The Service will be undertaking further programming. A fuller update will be available in advance of the next AP meeting. |
| 22/04/2025 | 06-026 | Resurfacing of road | Ladybank Drive - Bellahouston Drive to Lora Drive | £56,000.00 | Works Approved by AP | | NRS do not have an appointed contractor to undertake these types of works, therefore, this has to be established through a procurement process. Once the process has been followed and a contractor confirmed we will establish a completion date and provide updates. |
| 22/04/2025 | 06-027 | Resurfacing of road | Barfillan Drive at Junction with Maryland Gardens | £6,000.00 | Works Approved by AP | | NRS do not have an appointed contractor to undertake these types of works, therefore, this has to be established through a procurement process. Once the process has been followed and a contractor confirmed we will establish a completion date and provide updates. |
| 22/04/2025 | 06-030 | Installation of traffic signals | Shields Road at Albert Drive (this was raised by elected members and NRS has already costed - £80k contribution from AP required). | £80,000.00 | Works Approved by AP | | The design of the junction has been completed. Due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year. Traffcom will still match fund the project and contribute £80K (plus design fees) to the scheme. |
| 22/04/2025 | 06-031 | Repair the steps, handrail and the slip hazard at the top | New Victoria Gardens (estimated cost of £4,500 provided previously by Roads). AP have approved this work to be carried out. | £5,000.00 | Works Approved by AP | | NRS do not have an appointed contractor to undertake these types of works, therefore, this has to be established through a procurement process. Once the process has been followed and a contractor confirmed we will establish a completion date and provide updates. |

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|---------------|----------------|--|---|-----------------------|----------------------|--------------|---|
| 22/04/2025 | 06-040 | Pollokshields Heritage would like consideration given to the paved corner of Nithsdale Road at Kenmure Street. This site is quite extensive due to nibs being created at the entry to Kenmure Street and earlier positioning of some of the NRS planters was very well received. Sadly these tiered planters were removed and were not replaced. | Corner Nithsdale Road at Kenmure Street | £10,000.00 | Works Approved by AP | | AP agreed to ringfence a maximum of £10k for this with NRS to undertake discussions with Pollock Heritage to scope potential works. NRS will discuss with PH and feedback |
| 22/04/2025 | 06-046 | New redeployable CCTV requested due to flytipping, bin hub issues, assistance with ASB | Maxwell Drive, around number 54 | £9,500.00 | Works Approved by AP | | Contact made with NLC for technical survey. |
| 22/04/2025 | 06-047 | New redeployable CCTV requested, flytipping issues | Barrland Street | £9,500.00 | Works Approved by AP | | Contact made with NLC for technical survey. |
| 09/09/2025 | 06-050 | Re-Opening of Langside Halls (equal contribution between Wards 06, 07 & 08) | Langside Halls, 5 Langside Ave, Glasgow G41 2QR | £121,666.00 | Works Approved by AP | | Following approval from AP's, the PMGC application is at the Development Stage where Heads of Terms can be discussed and agreed with a lead organisation. The orgs that make up the partnership will provide an update by the end of the month regarding who the lead applicant will be. No known barriers or delays. Works estimated to commence August 2026 |

£684,566.00

£31,368.00

| Summary of Financial Position | |
|-------------------------------|--------------------|
| Budget | £1,000,000.00 |
| Committed | £684,566.00 |
| Spend | £31,368.00 |
| Running Total ** | £684,534.00 |
| Balance | £315,466.00 |
| Estimates for Approval | £108,050.00 |

**** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**