

WARD 04- CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
23/04/2024	04-009	Installation of Redeployable CCTV	Cardonald Place Road	Yes	£9,500.00	Estimate to be Approved by AP	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
23/04/2024	04-011	Installation of Redeployable CCTV	Crookston Road at Rosshall Academy	Yes	£9,500.00	Estimate to be Approved by AP	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
19/11/2024	04-016	Requested that costings be provided for pathway & Stairs AP noted stairs already been fixed 30.04.2025	Hartlaw Crescent	Yes	£39,000.00	Estimate to be Approved by AP	<p>Previous repairs had been made to the steps, however, this was to remove the immediate danger such as gaps. We have reviewed the estimate and information previously provided and can confirm £39,000 will now include the replacement of the step units as requested.</p> <p>AP to confirm approval of estimate</p>

WARD 04- CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
	04-024	Installation of Redeployable CCTV	Cemetery Road (on Path)	Yes	£19,000.00	Estimate to be Approved by AP	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
30/04/2025	04-028	Installation of Redeployable CCTV	Kinnell Avenue - (NC to confirm if it's avenue or crescent)	Yes	£9,500.00	Estimate to be Approved by AP	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>

WARD 04- CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
30/04/2025	04-029	Installation of Redeployable CCTV	Moulin Crescent	Yes	£9,500.00	Estimate to be Approved by AP	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
30/04/2025	04-031	Litter Hubs in all 7 Primary schools and 2 High Schools in ward, AP approved £10k for this	All schools in ward, 7 primary schools and 2 secondary schools	Yes	£11,025.67	Estimate to be Approved by AP	<p>Litter picking equipment for 9 schools £5,335.76</p> <p>9 storage units £4,849.91 from Wybone.</p> <p>Installation by GCC of 9 bespoke storage units £840.00.</p> <p>Litter picking kit for 1 primary school costs £ 613.24 (7 primary schools = £4,292.68)</p> <p>Litter picking kit for 1 secondary school costs £521.54 (2 secondary schools = £1,043.08)</p> <p>AP to confirm approval of updated estimate</p>
16/09/2025	04-036	Identify and fix drainage issues causing consistent flooding across National Cycling Route. Reinstate fencing to discourage fly tipping of wood which has been raised as a fire hazard.	Rosshall Park (Rosshall Hospital end of car park) and adjacent fence.	Yes	£15,000.00	Estimate to be Approved by AP	<p>Removal of fence was previously agreed with Friends of group to allow access to address fly tipping. Cost for drainage - Relay pathway slightly raised with a camber for runoff. Flooding caused by surface water pooling at low point with no run off.</p> <p>AP to confirm approval of estimate</p>
16/09/2025	04-037	Upgrade to MUGA to include new lighting and resurface, ensuring it's accessible/useable for the local community.	Tannadice MUGA	Yes	£150,000.00	Estimate to be Approved by AP	<p>Estimate based on previous projects.</p> <p>AP to confirm approval of estimate</p>

WARD 04- CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
16/09/2025	04-035	Creation of approx 100 car park spaces	On old skate park at Nethercraigs Sports Complex, 310 Corkerhill Road, G52 1RR	No		Not Progressing	NRS are not able to convert green space into car parking as this goes against the Council's strategy of dissuading private car usage. AP to note this will be removed from future reports

£272,025.67

WARD 04 - CARDONALD: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
30/04/2025	04-033	Removal of wall outside Cardonald Library	Cardonald Library	Further Info/Inv Required by NRS	A quote has been requested to repair and reinstate the retaining wall. NRS will update further once quote has been received
16/09/2025	04-034	Installation of Redeployable CCTV	Dormanside Road	Proposal Requires Further Info from AP	This location has been previously surveyed and rejected for several reasons. These included a lack of signal coverage and a disproportionately high impact on the privacy of nearby residential properties. In addition, areas identified as problematic for fly tipping were not clearly visible from the proposed camera location or any nearby lighting columns. NRS would only review alternative solutions if new potential camera locations are identified by AP and NLC . AP to advise if new camera locations are to be assessed and an estimate for these provided

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
19/04/2023	04-001	Gable End Murals Cardonald Mural Trails Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations	Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations Winnie Drinkwater - £11,000-£12,000 Scotch Corner - £11,000-£12,000 Petrol Station - £3,000-£3,500	£30,000.00	Completed	£29,997.40	
19/09/2023	04-002	Community access improvements. Ongoing maintenance costs will require to be funded from Area Partnership	Mosspark Bowling Club	£30,000.00	Completed	£2,049.00	Did not meet the criteria for NIIF. Actual costs noted here arising from survey undertaken.
28/11/2023	04-006	New CCTV cameras	Cardonald Primary	£26,000.00	Completed	£25,856.96	This request has been completed, however, the AP advised that they had wanted the CCTV to be caged and asked for this to be investigated. NRS can advise that the recommendation for the supplier was not to install these due to the maintenance issue of cleaning the cages. The school did not wish to take on the additional costs of this. The work was completed in 2023 and to date there has been no vandalism to the cameras
28/11/2023	04-007	New CCTV cameras	Sandwood Primary	£28,000.00	Completed	£27,302.02	This request has been completed, however, the AP advised that they had wanted the CCTV to be caged and asked for this to be investigated. NRS can advise that the recommendation for the supplier was not to install these due to the maintenance issue of cleaning the cages. The school did not wish to take on the additional costs of this. The work was completed in 2023 and to date there has been no vandalism to the cameras
19/09/2024	04-014	Festive Lighting	Across the ward		Completed	£20,350.00	Spend incurred - £23,950 less £3,600 of Central Funding
19/11/2024	04-017	Floodlighting works	Nethercraigs pitches	£41,911.00	Completed	£50,293.20	
23/04/2024	04-010	Installation of Redeployable CCTV	Corkerhill Place	£6,000.00	Works Approved by AP		Delay on equipment arriving, expected to take delivery of batteries end of January 2026

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
19/11/2024	04-015	Requested that a full detailed cost breakdown of quote for the paths and benches be provided Paths - Scrape existing paths and then lay new surface and tack coat over 1250m2 of footpaths - i.e. all the footpaths in the park - £84k 2 New Picnic Benches including installation and appropriate new surfacing and footpath links so that these are wheelchair and buggy accessible - £15k 2 New Seat Benches - including installation - £1000	Mosspark Boulevard Play Park	£100,000.00	Works Approved by AP		Works will be complete by the time of the AP meeting. Pathworks Complete. Benches to be installed.
19/11/2024	04-018	3 Community Murals (Phase 2)	Still Game plus two further locations still tbc	£39,000.00	Works Approved by AP	£15,077.60	Progress noted as delivery of Still Game Mural
Unknown	04-019	Addition of Accessible & Inclusive Features	Corkerhill Play Area	£48,090.00	Works Approved by AP		These funds will be added to the existing Scottish Government Play Renewal package of funding in order to gain best value. Works not likely to be on site until early 2027
Unknown	04-020	Addition of Accessible & Inclusive Features	Mosspark Play Area	£57,960.00	Works Approved by AP		These funds will be added to the existing Scottish Government Play Renewal package of funding in order to gain best value. Works not likely to be on site until early 2027. NOTE: Supply and installation of Accessible Roundabout play feature carpet cleaned and sand dressing work to be carried out imminently (work instructed)
Unknown	04-021	Addition of Accessible & Inclusive Features	Hartlaw Crescent	£131,250.00	Works Approved by AP		These funds will be added to the existing Scottish Government Play Renewal package of funding in order to gain best value. Works not likely to be on site until early 2027

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
30/04/2025	04-025	Mosspark Play park - Railings	Mosspark Play Area	£15,960.00	Works Approved by AP		Estimate provided was for renewal of the Play Park perimeter fence and on further investigation is subject to an increase in estimate (£760 increase). See Image provided for outline of fencing included in estimate. Priced to replace fence indicated in Red. To replace bow top fence indicated in Blue and Yellow costs would be significantly higher. NRS will programme works based on current estimate provided, but ask that AP confirm they are satisfied with the fencing being renewed and the increased estimate
30/04/2025	04-026	The centre management has identified several capital projects, urgently requiring funding, to ensure the positive future of the building and the continuation of valuable services. These are- 1. CCTV replacement 2. Outside Fence & Gate – repair & paint 3. Front Garden Upgrade – re-plant & re-grass 4. Bin Storage Upgrade – secure cage installation, 5. football pitch refurb - surfacing and lining	Penilee Community Centre, 10 Gleddoch Road, Glasgow, G52 4BD	£87,150.00	Works Approved by AP		A formal quote has been requested by Glasgow Life from City Building following earlier estimate. No known issues or delays. Point 5 (Football Pitch) was confirmed on 19th November 2025 as being the MUGA immediately behind the Community Centre. This updated information has now been sent to Glasgow Life to price as the MUGA falls within GL lease plan (GCC Ownership).
30/04/2025	04-027	MUGA resurfacing at rear of Penilee Comm Centre	Penilee Community Centre, 10 Gleddoch Road, Glasgow, G52 4BD	£15,750.00	Works Approved by AP		AP previously approved £25,000 plus 5% contingency but asked whether a cheaper option was available via a different contractor. Please note - Penilee MUGA is 10mtr x 20mtr. The revised cost provided is the cost with current approved contractors within the procurement framework.

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
30/04/2025	04-032	Festive Lighting Additional lighting/Festoon Lighting/New column features	Additional lighting to Paisley Road west, Festoon Lighting and new Column features to all areas within the Cardonald Ward 04	£51,049.00	Works Approved by AP		Approval of £48,618 plus 5% contingency noted from special meeting on 10th October. Project is progressing to plan and further updates will be provided.

£708,120.00

£170,926.18

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£708,120.00
Spend	£170,926.18
Running Total **	£708,057.58
Balance	£291,942.42
Estimates for Approval	£272,025.67

**** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**