

WARD 01- LINN : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
23/11/2023	01-009	Requested costs to be provided for outdoor gym at Barlia Football Grounds - John Harkins at Barlia Pitches has plans and gym equipment items chosen for this. Email added to sharepoint with details of equipment required.	Barlia Football Grounds	Yes	£65,000.00	30/12/2025	<p>After completing a Utilities Check, the area identified for Outdoor Gym Area is not suitable. Both Electric and Gas Utilities run through. Another area may be considered if suitable. Based on a previous similar project I would estimate the cost at £65,000 for 6 pieces of equipment (magnetic bells, arm bike, balance beam, leg lift pull up, push up bars, and combi unit) and Corkeen safety surfacing.</p> <p><b>AP to review comments above and advise on whether they wish to identify another area to deliver this based on the new estimate provided.</b></p>
25/04/2024	01-014	AP require Croftfoot Roundabout to be refurbished. Old bricks came away from it and NRS told them these bricks were removed and in storage at our depot. AP want these bricks to be repaired, not just filled with concrete to ensure it remains aesthetically pleasing as an entry route to the community	Croftfoot Roundabout	Yes	£27,500.00	31/03/2026	<p>Please be advised that the teams are currently working through a large volume of requests including additional funding allocations for the next three years. As a result, scheme assessment and procurement processes are taking longer than normal.</p> <p><b>AP to confirm approval of estimate</b></p>
19/09/2024	01-017	Request for a fixed CCTV camera due to ongoing fly tipping issues - 32m down from 363 Lainshaw Drive on column R18. Map saved in sharepoint.	Lainshaw Drive - 32m down from 363 Lainshaw Drive on column R18. Map saved in sharepoint.	No			<p>Previously approved for £9,500 - However - Based on the information currently provided, we do not believe there is sufficient justification to install an RD camera at this location at this time. We appreciate that this may not be the outcome the Area Partnership was hoping for; however, we would be happy to reconsider the request if further evidence is provided such as fly-tipping involving hazardous materials or that multiple teams are required to clean up incidents</p>

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24/04/2025	01-022	48 metre long 4 foot high chain link fence to be installed at Lost Lives Garden to replace storm damaged existing fence	Lost Lives Garden Castlemilk Drive/Douglie Road	Yes	£13,000.00	01/12/2025	<p>13,000 Calculation -please note costs may be subject to an increase by around 3% This fence type is Vertical Steel Bar Fencing. Example image provided.</p> <p><b>AP to confirm approval of estimate and are advised to allow a percentage amount over estimate for potential cost increases</b></p>
18/09/2025	01-024	Lighting improvements/provision	10 Stravanian Road, outside Birgidale Complex	Yes	£21,000.00	30/02/2026	<p>£3,000 design/survey cost plus £18,000 installation cost- this is an estimate and may change depending on the results of the survey and design requirements as well as construction costs. This is only for Stravanian Street outside of the Birgidale Complex</p> <p><b>AP to confirm approval of estimate</b></p>

£126,500.00

WARD 01 - LINN: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
19/09/2024	01-020	<p>Request for improvement works to be considered alongside Council's Active Travel Plans</p> <p>Also to see if Cala Homes would contribute - KV to provide costs following further discussion with relevant Community Council</p>	At front of Couper Institute	Further Info/Inv Required by NRS	<p>AP request related to this item at last meeting: The Community Council is looking for some improvements to be made at the Cooper Institute ie, nice new pathways, accessibility ramp, potentially some planters etc. However the CC are aware the area here is also part of a programme of works for active travel and a cycle path is likely going in at some point in the near future. The CC are looking for the works to be planned with all changes in mind, so they don't install new pathways which would be impacted by future works. NRS Response:</p> <p>Sustainable Transport have preliminary concept designs from the cycle network but further technical design/construction</p> <p>is dependant on funding. Update on City Network provided at ELN Committee on the 25th November to highlight project progression, challenges and review of delivery. Further update to be presented in March 2026. <b>At this time Clarkston / Holmlea Road will not proceed within the NIIF funding period.</b></p> <p><b>Suggested works such as a ramp at Cooper Institute could be looked at separately if AP request this.</b></p> <p>Only the public path is adopted. footway behind planters assumed in ownership by Couper institute.</p> <p>Grass area maintained by Culture and Sport Glasgow.</p> <p>Public Path resurface with chipped tarmac or more high quality material such as stone sets could be looked at separately if AP request this.</p> <p><b>AP to advise whether estimate request should be submitted for a ramp and repairs to public path.</b></p>
24/04/2025	01-021	Infrastructure installed or works to be carried out to reduce flooding issues in Daffodil Walk at Castlemilk Park	Daffodil Walk - Castlemilk Park	Further Info/Inv Required by NRS	<p>Wetlands Officer currently seeking costs for contractor to investigate. Various sites including Castlemilk are included in order to gain best value.</p> <p><b>Costs to be provided by NRS</b></p>

WARD 01 -LINN : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
09/02/2023	01-001	Approved the funding of resurfacing and flooding work (Total Works £47,000)	Carmunnock Hillcrest	£39,000.00	Completed	£23,449.65	Combined costs for 01-001 & 01-002
09/02/2023	01-002	Approved the funding of resurfacing and flooding work (Total Works £47,000)	Carmunnock Half Moon	£8,000.00	Completed		Costs included against 01-001
14/09/2023	01-004	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Coupar Institute	£3,005.00	Completed	£3,005.00	
14/09/2023	01-005	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Carmunnock Road	£2,800.00	Completed	£2,800.00	
14/09/2023	01-006	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Castlemilk (Lost Lives Garden)	£3,600.00	Completed	£3,600.00	
14/09/2023	01-007	Approved Funding towards costs for 2023 Festive Lighting Project (Total £13,405)	Old Castle Road	£4,000.00	Completed	£4,000.00	
25/04/2024	01-010	Approval for a redeployable camera	Cathkin (BMX Track): Braes-pole ordered (10m)	£5,000.00	Completed	£4,674.38	
25/04/2024	01-011	Contribution towards Lighting	Castlemilk Park	£7,370.00	Completed	£5,941.45	Remaining spend on this project will be utilised on a further phase of flytipping removal.
25/04/2024	01-013	Approved funding towards project capitals costs, project management & fencing work	Castlemilk Park	£20,487.00	Completed	£20,799.80	Completed
19/09/2024	01-015	Approval to keep fixed CCTV	Castlemilk Drive - outside shopping area in front of McDonalds	£5,000.00	Completed	£6,129.65	

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14/09/2023	01-003	Purchase and install of 2 Picnic Benches	Heather McMillan emailed on 29/04/2025 to confirm AP are looking for benches to be located next to play park. If possible colourful multi stripe ones. Please consult with Fiona Taylor at Kings park before being placed. Fiona Taylor email fionataylor723@gmail.com	£10,000.00	Works Approved by AP		These benches will be procured as part of a future phase of procurement.
23/11/2023	01-008	Handrail and ramp	Castlemilk Memorial Garden - Castlemilk Drive/Douglie Road	£5,000.00	Works Approved by AP		Project currently being scoped into an upcoming contract. Timescales likely to extend into the Spring
19/09/2024	01-016	Approval for replacement of Lighting Columns (Additional monies agreed) - contribution towards Lighting Project	Castlemilk Park	£26,000.00	Works Approved by AP		Approval received and an update will be provided in a future report
19/09/2024	01-018	Request to renovate 2 pavements	Carmunnock 1. Busby Road - to be carried out BAU. 2. Kirk Road (£7,000 estimate)	£7,000.00	Works Approved by AP		NRS do not have an appointed contractor to undertake these types of works, therefore, this has to be established through a procurement process. Once the process has been followed and a contractor confirmed we will establish a completion date and provide updates.
19/09/2024	01-019	Landscape and Greenspace Improvements (Split from 40% Simshill & Old Cathcart CC / 60% Cathcart & District CC)	Linn Park - Greenock Avenue pathworks	£85,000.00	Works Approved by AP	£19,896.00	Service is currently in dialogue with preferred supplier to determine timescales for this work.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
24/04/2025	01-023	New redeployable CCTV due to fly tipping at pathway Birgidale to Downcraig Lane between 2 housing association plots	Pathway from Birgidale to Downcraig - See comments for exact location what 3 words link	£9,500.00	Works Approved by AP		<p>From the statistics provided, although there appears to be a significant issue, the data appears to relate to the entire road rather than the specific areas we surveyed. We can only consider justification for locations that would be within viewable by any potential CCTV installation. As discussed during the site visit, we will require written consent from the school confirming that a deployable camera pole can be installed within their grounds. This will include the construction of a small hard standing area of approximately 2m<sup>2</sup>. We have concerns regarding the potential disproportionate impact on the privacy of neighbouring properties.</p> <p>Any camera installed at this location would inevitably face towards the windows of the neighbouring flats. While certain measures can be applied to the cameras to mitigate privacy intrusion, there will still be a perception that the cameras are able to look into resident's homes. For us to proceed with this request, all community engagement must be completed and submitted for review.</p>
						£240,762.00	£94,295.93

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£240,762.00
Spend	£94,295.93
Running Total **	£224,899.93
Balance	£775,100.07
Estimates for Approval	£126,500.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed