



Item 6

4th February 2026

Glasgow Community Planning Partnership.

Calton Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Calton Area Budget for 2025/26 is £99,512.
3. The Area Partnership committed £29,674 from the 2025/26 Area Budget at its meeting on 12th November 2025 and £0 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £84,789 has been committed to date to various projects serving the area, leaving a balance of £14,723 yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible applications.

6. Shettleston Harriers Alan Scally Memorial Relay 2026 – This was a citywide application.

Glasgow East Arts Company – The application is ineligible due to start date.

Riverbank Primary School - The application is ineligible due to start date.

Movement Park - The application is ineligible due to start date.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26;
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £99,512
Committed Amount - £84,789
Balance - £14,723

Appendix 1

| Client / Project Title | Purpose of Award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|---|---|---|------------------|--|
| 228/25 The Haliday Foundation Reidvale Neighbourhood Centre Equipment | <p>The Halliday Foundation has recently moved its operations into Reidvale Neighbourhood Centre, where they are developing a full programme of community and wellbeing activities.</p> <p>To support these sessions and create a flexible, multi-use space, they are seeking funding to purchase three 65-inch televisions for training delivery, educational videos, and digital workshops. Along with 80 foldable chairs and one storage trolley.</p> <p><u>Breakdown of Costs</u></p> <p>LG UHD UA73 3K SMART TV £449 x 3 = £1,347 MOGO Chair Trolley = £479.94 MOGO Comfort Chair £43.14 x 80 = £3,451.20</p> | (i) Improve Health and Wellbeing; (v) Activities at Community Facilities | <p>£5,279</p> <p>Confirmed Funding</p> <p>Sky Jaquie Trust £980</p> | £4,299 | <p>Continued</p> <p>Approve £4,299</p> |

| Client / Project Title | Purpose of Award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|---|---|--|------------------|--|
| 083/16 Sacred Heart Primary School Residential | <p>Funding is requested to support 38 P7 pupils to attend a residential trip. The trip is 23rd-25th February 2026 to Lockerbie Manor. The trip will provide important opportunities for personal and social development, helping pupils build confidence, independence, resilience, and teamwork as they prepare for the transition to secondary school.</p> <p><u>Breakdown of Costs</u></p> <p>38 x £250 = £9,500</p> | (i) Improve Health and Wellbeing; (iii) Services for Young People; | £9,500 | £1,500 | Approve £1,500 |
| 306/25 Willowacre Trust Barrowfield Hub Equipment | <p>Funding is requested for 120 chairs and trolley to improve the capacity and flexibility of the Barrowfield Hub. This will allow them to significantly increase the number and range of events and activities delivered, including a programme of enhanced celebration and engagement events to further strengthen community participation.</p> <p><u>Breakdown of Costs</u></p> <p>Comfort Back Steel Upholstered Seat Folding Chair - £46.20 x 120 = £5,544 High Hanging Transport Trolley = £606</p> | (v) Activities at Community Facilities | £6,150 Confirmed funding WSHA £500 | £5,650 | Approve £5,650 |

| Client / Project Title | Purpose of Award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|--|--|---|------------------|--|
| 040/17 Thenue Communities Kitchen Equipment | <p>Funding is requested for kitchen equipment to support their warm spaces drop-in sessions and partnership work with PrepMate. The drop-in sessions are held twice a week supporting people who are struggling financially to access warmth and free meals. The sessions are being extended to support their Heat, Scrان, Create project that supports local parents. The organisation has also partnered with PrepMate which will provide 30 families will receive a free meal box every week for 8 weeks on a rolling basis.</p> <p><u>Breakdown of Costs</u></p> <p>2 X Larder Fridges £660 each Supplier = £1,320 1 x Chest Freezer = £287.98 2 x Soup Kettles (£112.78 each) = £225.56 4 Airpots £31.78 each = £127.12 2 Serving units £137.98 each = £275.96 400 Food boxes = £154.04 2 Soup Pots £45.45 each = £90.90 2 Chopping boards £17.95 each = £35.90 12 x foldable upholstered fan back chairs = £620</p> | (v) Activities at Community Facilities | £3,137.46 | £3,138 | Approve £3,138 |