



Item 8

12th February 2026

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget, inform members of applications considered under Delegated Functions, and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the final budget position for 2025/26; and
- (2) note any applications considered under Delegated Functions.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26, and any applications considered under Delegated Functions.

Background

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Anderston/City/Yorkhill Area Budget for 2025/26 is **£62,446.00**.
3. The Area Partnership has committed a total of **£62,446.00** to date to various projects serving the area, leaving a balance of **£0** yet to be allocated.

Applications dealt with under Delegated Functions

4. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Christmas Family Event 2025 PRN: 099/22	Emmanuel Christian Ministries	<p>Applicant is seeking funding for festive family event for approx. 54 people (mostly families and children) at ECM's Cathedral Street base. The need for this festive gathering was identified by volunteers and programme coordinators. The schedule for the day will include games and a range of fun and engaging events.</p> <p><u>Match Funding:</u></p> <p>- ECM Trust & Members Donation = £380</p> <p><u>Breakdown of costs:</u></p> <p>- Xmas Lunch = £240 - Cakes/Juice/Snacks = £130 - Games activities and gifts for children = £270 - Volunteers allowance / labour cost for cooking = £180 - Venue rent = £60</p> <p>Total cost of project = £880</p> <p><u>Amount requested = £500</u></p>	£500.00	Community Empowerment and Vulnerable People

Recommendations

5. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) note any applications considered under Delegated Function.

