

## APPENDIX 1

WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
17/04/2024	12-003	Solar Safety Road sign - 50/50 split with Partick/Kelvindale AP - Vehicle activated sign	Northbound carriageway of Crow Road at the lane south of Woodend Drive	Yes	£14,000.00		<p><b>Update provided at last meeting:</b> The cost will have to be revised. The original quote of £8,000 (dated November 2023) for a solar powered sign is from a company that is no longer trading. The company we are now getting a quote from have recommended a mains powered sign due to the volume of vehicles that use Crow Road on a daily basis. The concern is that a solar powered sign, particularly during the winter months, will not receive enough sunlight to keep it powered during the hours of darkness. This means we'll also need to get a quote from Scottish Power to provide a mains supply.</p> <p><b>AP to confirm approval of estimate</b></p>
16/04/2025	12-012	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - improve drainage/address flooding	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Yes	£25,000.00		<p>Structure Number: 1132 - Clyde Tunnel Ped Underpass No 1</p> <ul style="list-style-type: none"> <li>▪ Replace defective electric cabling and cable head to pump room. This is Scottish Power Energy Networks apparatus.</li> <li>▪ Renew the pumproom wall-mounted electrical switchgear and controls rated to IP66</li> <li>▪ Renew electrical containment within the pump rooms</li> <li>▪ New pumproom luminaires</li> <li>▪ Clean underpass drainage system</li> </ul> <p><b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b></p>

WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
16/04/2025	12-014	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - consider CCTV.	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Yes	£9,500.00	10/12/2025	Cost is for CCTV. Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-020	Extend existing guardrail at foot of lane between Crow Road and Clarence Drive to cover lane (exit is onto main road)	Crow Road and Clarence Drive lane	Yes	£1,000.00	16/12/2025	Can only provide 1 panel of pedestrian guardrail due to close proximity of a vehicle access and the bridge deck. <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-025	Repaint cycle lanes in Jordanhill - Request came from Jordanhill Community Council for cycle lane in Jordanhill only to be repainted.	No specific location provided	Yes	£5,000.00	20/05/2026	The majority of this estimate is for the traffic management <b>AP to confirm approval of estimate</b>
16/04/2025	12-027	Potholes require to be resurfaced.	Jordanhill Drive Seggie Road Helensburgh Drive	Yes	£196,135.00	31/03/2026	Breakdown: Jordanhill Drive £94,485, Seggielea Rd £22,000, Wilmot Road £11,400 and Helensburgh Drive £68,250. <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-028	Resurfacing of roads and paths	Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue.	Yes	£220,125.00	31/03/2026	Breakdown: Woodend Drive carriageway resurfacing £71,100 and south footway adjacent is £61,325, Essex Drive: Crow Rd to Beresford Avenue carriageway resurfacing £27,200 and south footway £60,500 <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>

**WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>ESTIMATE PROVIDED</b>	<b>ESTIMATE VALUE</b>	<b>DATE ESTIMATE VALID UNTIL</b>	<b>COMMENTS</b>
16/04/2025	12-030	Football pitch upgrading including seating area - surface of the pitch requires to be improved with natural grass or hybrid turf	Victoria Park at the corner of Westbrae and Westland Drive	Yes	£150,000.00	31/12/2025	Further detail on items cannot be given until Design and build is complete. Equipment will depend on area suitability  <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-031	Full resurfacing of footpaths on both sides of Crow Road from Dumbarton Road up to Shopping Precinct	Both sides of Crow Road from Dumbarton Road up to Shopping Precinct	Yes	£81,290.00	31/03/2026	Both sides of Crow Road from Dumbarton Road up to Shopping Precinct  <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-033	Raised red bitumen for the crossing of Norval Street so that pedestrians have one continuous pavement	Norval Street	Yes	£24,000.00	02/01/2026	Estimate was previously provided but AP requested further info on the cost. NRS response: As well as surfacing works, the formation of a raised footway crossing will also require kerbing and possibly drainage works, as well as road markings. <b>AP to confirm approval of estimate</b>
16/04/2025	12-040	Create a safe walking route through Scotstoun Street, Fore Street and Primrose Street with links to the cycle path at St Paul's Primary School (Liveable Neighbourhoods). Include resurfacing at mini roundabout at junction of Scotstoun Street and Fore Street. Tarmacking of grass verge at Primrose Street/Fore Street to create park and stride area to school.	Scotstoun Street, Fore Street and Primrose Street with links to cycle path to St Paul's Primary School 17 Primrose Street Glasgow G14 0TF	Yes	£100,000.00		Sustainable Transport - Support for the project as the path provides improved connection to the school and to the National Cycle Network 7. Verge noted as adopted by the council with no utilities on Fore street section apart from gullies at kerbside. Small section of Scotstoun Street has electrical and telecom utilities. £90-100k subject to caveats  Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments.  <b>AP deferred a decision on this item at previous meetings. AP to review comments and confirm approval of estimate</b>

WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
16/04/2025	12-041	Improve quality of 2 pedestrian underpasses with improved maintenance for drainage to address regular flooding.	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£50,000.00		Structure Number: 1133 - Clyde Tunnel Ped Underpass No 2 Structure Number: 1137 - Clyde Tunnel Ped Underpass No 6 ▪ Replace defective electric cabling and cable head to pump room. This is Scottish Power Energy Networks apparatus. ▪ Renew the pumproom wall-mounted electrical switchgear and controls rated to IP66 ▪ Renew electrical containment within the pump rooms ▪ New pumproom luminaires ▪ Clean underpass drainage system <b>AP deferred a decision on this item at previous meetings.</b> <b>AP to confirm approval of estimate</b>
16/04/2025	12-042	Improve quality of 2 pedestrian underpasses ensure wall/roof surfaces are secure and refresh paintwork	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£4,000.00		Structure Number: 1133 - Clyde Tunnel Ped Underpass No 2 Structure Number: 1137 - Clyde Tunnel Ped Underpass No 6 ▪ Prepare surface of walls and roof ▪ Paint walls and roof  <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-043	Improve quality of 2 pedestrian underpasses provide improved lighting	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£23,100.00	31/10/2025	Estimated cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design cost of £2,500 will be required in addition to construction cost. Total estimated cost £23,100  <b>AP deferred a decision at last meeting. AP to confirm approval of estimate</b>

WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
16/04/2025	12-044	Improve quality of 2 pedestrian underpasses with space for public art.	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park. 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814.	Yes	£15,000.00		Structure Number: 1133 - Clyde Tunnel Ped Underpass No 2 Structure Number: 1137 - Clyde Tunnel Ped Underpass No 6 ▪ Repair lighting ▪ Repair south parapet  <b>AP deferred a decision on this item at previous meetings. AP to confirm approval of estimate</b>
16/04/2025	12-045	Relining of roads and paths	Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue.	Yes	£4,500.00	16/12/2025	AP deferred a decision on this item at previous meetings.  <b>AP to confirm approval of estimate</b>
12/11/2025	12-047	Pedestrian Safety - Repaving of Pathways	Crow road-Clarence Drive (Broomhill Cross) to Balshagray Avenue	Yes	£176,990.00	31/03/2026	Footway resurfacing of Crow Road (both sides ) from Dumbarton Road to Clarence Drive  <b>AP to confirm approval of estimate</b>
12/11/2025	12-048	Safety Improvements - Creation of Hardstanding	location is grassed area at the end of Churchill Drive/Randolph Road (above Randolph Gate) to enable safe road crossing. pedestrians move onto road to face oncoming traffic approaching from a blind summit. It is on a direct route to Jordanhill Train Station.	Yes	£5,000.00		This estimate includes removing the grassed area, constructing the footway, adjust kerbs for ease of access and installing 2 x pedestrian dropped kerbs opposite. (as kerbs are currently raised)  <b>AP to confirm approval of estimate</b>
13/11/2024	12-006	Jordanvale Avenue installation of fixed CCTV	Jordanvale Avenue	No			This location has been rejected after technical survey. NRS advised that area of fly tipping on longer an issue due to business shutting down.  <b>AP to note this will be removed from future reports</b>

**WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
13/11/2024	12-007	Northinch Street installation of fixed CCTV	Northinch Street	No			This location has been rejected after technical survey. Area of fly tipping is no longer an issue due to area now being a construction site.  <b>AP to note this will be removed from future reports</b>
16/04/2025	12-011	Reduce speed limit from 40 to 30 mph coming out of A739 Clyde Tunnel and on A814 Clydeside Expressway reduce from 40mph to 30 mph Ap agreed overarching priority for this request over all new requests	A739 Clyde Tunnel and A814 Clydeside Expressway	No			Needs to be delivered as a part of a wider scheme and cannot be provided in isolation with just signs. Would also require the successful amendment of the respective Traffic Regulation Order(s).  <b>AP to note this will be removed from future reports</b>
16/04/2025	12-017	Install handrail at corner of Randolph Road/Beechwood Drive until hill levels out	Randolph Road/Beechwood Drive	No			Officers surveyed the gradient of this footway and noted that it does not meet the criteria for the installation of a hand rail as the footway it is not greater than 10%. However that this section of footway is included in the Priority 1 Footway gritting routes and will be treated for snow and ice more as per the winter maintenance plan.  <b>AP to note this will be removed from future reports</b>
16/04/2025	12-018	Install handrail on Randolph Road on hill towards Randolph Gate	Randolph Road towards Randolph Gate	No			An officer has surveyed the area and noted that the footway gradient is not greater than 10% and therefore does not meet the criteria for the installation of a handrail.  <b>AP to note this will be removed from future reports</b>
16/04/2025	12-019	Install Handrail on Randolph Road to Churchill Drive	Randolph Road to Churchill Drive	No			An officer has surveyed the area and noted that the footway gradient is not greater than 10% and therefore does not meet the criteria for the installation of a handrail.  <b>AP to note this will be removed from future reports</b>

**WARD 12- VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>ESTIMATE PROVIDED</b>	<b>ESTIMATE VALUE</b>	<b>DATE ESTIMATE VALID UNTIL</b>	<b>COMMENTS</b>
16/04/2025	12-032	Replace bus shelter at the foot of Crow Road with one that doesn't block pedestrians. Currently 1 metre normally required	Crow Road	No			<p>NRS are aware that this does reduce footway width when passing the shelter but Inclusive Mobility Design Guidance does permit this for certain street furniture.</p> <p>This particular bus stop will be considered for potential relocation under proposed parking controls for this area. Replacing the shelter at this stage could potentially be considered abortive work if it were to be relocated in the future.</p> <p><b>This will be removed from the next NIIF report, further updates on this can be sought using GCC enquiries process.</b></p>
16/04/2025	12-034	Renewal/repair of tactile paving at the junction of Crow Road with Dumbarton Road at both corners	Crow Road and Dumbarton Road at both corners	No			<p>BAU to be completed within this financial year</p> <p><b>AP to note this will be removed from future reports</b></p>
16/04/2025	12-038	Renovate vacant land at the bottom of Broomhill Drive at junction with Thornwood roundabout. Turn land into a pleasant green space to site. This will possibly involve: i) building a wall or some other appropriate divider between the land and the tenements behind ii) installing a bench facing out to the road iii) constructing a path to the bench iv) having flower beds either side of the bench v) clearing and reseeding the two grass areas vi) steps up to the raised area vii) planting a tree on raised area.	Vacant Land at bottom of Broomhill Drive at junction with Thornwood Roundabout	No			<p>This area is hidden away with no passive security. Suggest naturalising this area. Area is a small corridor of land with tenements on one side and motorway on the other. if created into a seating area may invite anti social behaviour with little to no passive security. Creating flower beds or planters would require a community group to maintain. This location is not deemed suitable for that type of development.</p> <p><b>AP to note this will be removed from future reports</b></p>

**£1,104,640.00**

WARD 12 - VICTORIA PARK: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
16/04/2025	12-013	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue -	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Proposal Requires Further Info from AP	Walls/roof surfaces are secure and no improvement works are required. Other requests are unclear. <b>AP to provide further detail and contact details</b>
16/04/2025	12-015	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue -	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Proposal Requires Further Info from AP	Requests are unclear. Discussion required. <b>AP to provide further detail and contact details</b>
16/04/2025	12-023	Assess safety measures around entrance and exit points of Broomhill Primary School on Woodcroft Avenue (Edgehill Road and Randolph Road) including stabilising the grass surface between Edgehill Rd and	Broomhill Primary School on Woodcroft Avenue Edgehill Road and Randolph Road.	Proposal Requires Further Info from AP	Please provide contact details for a site visit to be organised. The additional information provided is unclear on what is required so a site visit to understand exact requirements would be beneficial. <b>AP to provide contact details for site visit to be arranged</b>
16/04/2025	12-035	Installation of a proper entrance next to the MUGA install steps with a handrail from the entrance to the level area	MUGA on Thornwood Drive	Proposal Requires Further Info from AP	A site visit has been arranged for 15th January and further information will follow
16/04/2025	12-036	Resurfacing of the slope for vehicle access	MUGA on Thornwood Drive	Proposal Requires Further Info from AP	A site visit has been arranged for 15th January and further information will follow

WARD 12 - VICTORIA PARK: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
16/04/2025	12-037	Improving pavements and driveway access	MUGA on Thornwood Drive	Proposal Requires Further Info from AP	Insufficient information to enable a quote, Neighbourhood lead has been asked to provide proper scope / specification and marked up drawing before a site visit can be scheduled. An update will follow
12/11/2025	12-046	Pedestrian Safety - Junction Redesign - Requirement for a Crossing Point	Crow Road/Marlborough Avenue (Both Sides)	Proposal Requires Further Info from AP	New request from delayed meeting. The engineering principles still apply from previous comments, this cannot be provided without the removal of substantial parking and bus stops at the shops and two crossings need to be approx 100m apart, AP could advise of a preferred side for a crossing. Another option would be for a new traffic signal junction (design and modelling costs £20,000.00, installation costs are approx £250,000.00). NRS happy to undertake site visit to gain more information. <b>AP to provide contact details for a site visit.</b>

WARD 12 - VICTORIA PARK : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/11/2024	12-008	Additional costs for work on Multi Storey @ Curle Street approved Fibre costs recharge in process via CommsWorld Infrastructure costs TBC	Curle Street MSF	£7,400.00	Completed	£4,782.19	
16/11/2022	12-001	Design of improvements for pedestrians and cyclists.	Thornwood Roundabout	£100,000.00	Works Approved by AP	£55,852.90	Public Consultation currently ongoing - see Council website
17/04/2024	12-002	Improving pathways to newly installed picnic bench in Naseby Park (part of proposal submitted by Friends of Naseby Park)	Naesby Park	£5,000.00	Works Approved by AP		Anticipated completion Feb 2026
13/11/2024	12-005	Installation of CCTV	Squire St	£0.00	In Progress		NRS advised this is a duplicate of 12-006 and 12-007 so has been removed from running total and will not appear in future reports
13/11/2024	12-009	Approved in principle funding towards cost of completion of dirt track	Victoria Park	£15,000.00	Works Approved by AP		Contractor appointed - anticipated completion Spring / Summer 2026
16/04/2025	12-010	Drainage improvements on major paths within Victoria Park - investigate drains and gulleys. Install new drains and gulleys to alleviate flooding problems. Six sections of path within the park, Victoria Park Community Trust has prepared maps and plans for more detailed information. AP agreed overarching priority for this request over all new requests.	Victoria Park	£10,000.00	Works Approved by AP		Update will be provided when contractor has been appointed.

WARD 12 - VICTORIA PARK : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
16/04/2025	12-021	Install guardrail to ensure safe exit from end of lanes from Beechwood Lane to Churchill Drive (steep lane) and Woodcroft Avenue (steep lane) and Randolph Road Steps	Beechwood Lane to Churchill Drive (steep lane) and Woodcroft Avenue (steep lane) and Randolph Road Steps	£2,650.00	Works Approved by AP		NRS are currently checking with contractor when they could carry out the work and a further update will be provided following that
16/04/2025	12-022	Install pedestrian refuge to enable safe crossing of wide road on Randolph Road at junction with Clarence Drive	Randolph Road junction with Clarence Drive	£9,750.00	Works Approved by AP		NRS are currently checking with contractor when they could carry out the work and a further update will be provided following that
16/04/2025	12-029	Installation of New Traffic Crossing	Between the rear of the Cala Development (which exits onto Jordanhill Drive) and Jordanhill School which is accessed from Chamberlain Road	£71,200.00	Works Approved by AP		This location still needs to be investigated and assessed on site. If it meets the design criteria, the design will be completed by the end of March and implemented in the next financial year.
16/04/2025	12-039	Install new pedestrian crossing on Dumbarton Road at St Paul's Church/Victoria Park Kindergarten	On Dumbarton Road and Haldane Street at St Paul's church/Victoria Park Kindergarten	£71,200.00	Works Approved by AP		This location still needs to be investigated and assessed on site. If it meets the design criteria, the design will be completed by the end of March and implemented in the next financial year.
12/11/2025	12-049	Thornwood Park - Surface Repairs/Apparatus replacement	Thornwood Park -Surface Repairs/Apparatus replacement	£40,000.00	Works Approved by AP		The Service is currently in the process of preparing a contract for this repair work. At present, we are unable to provide a timescale as to when this work will be completed.

**£332,200.00**

**£60,635.09**

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£332,200.00
Spend	£60,635.09
Running Total **	£285,435.09
Balance	£714,564.91
Estimates for Approval	£1,104,640.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed