

WARD 17- SPRINGBURN ROBROYSTON : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
13/09/2023	17-001	3 CCTV cameras subject to locating and signal testing inc Robroyston Train Station, Springburn Park Monument Area & Shops Quarrywood Rd	Springburn Park	Yes	£28,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
20/11/2024	17-008	Installation of speed signage for all primary schools in the area		Yes	£12,000.00	19/12/2025	<p>The cost is for the supply and installation of a vehicle activated sign, the type that flashes the speed of passing vehicles to alert drivers of their speed. The cost for a static or flashing sign would be the same. Please note that exact costs are subject to Scottish Powers fees to provide a power supply. These costs vary on a site by site basis. AP would have to specify exactly where they want the signs and the location would then have to be checked and approved by NRS.</p> <p>AP to confirm approval of previous estimate and advise of numbers of signs required and locations</p>
23/04/2025	17-018	Walkway lighting - security issues - major walkways/entrance and exits. Also to buildings and monuments.	No information provided	Yes	£500.00		<p>Greenspace Scotland Place Making assessment required. £500</p> <p>AP to confirm approval of cost for place making assesment</p>

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23/04/2025	17-019	CCTV locations to be provided on map with lighting locations and sent to Springburn Community Council. Increased CCTV on the flyover at Hawthorn Road, Springburn has been identified as a location of concern.	Flyover at Hawthorn Road, Springburn	Yes	£9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP to confirm approval of estimate
23/04/2025	17-022	Signage on two roundabouts on M80 motorway. "Welcome to Robroyston" sign on both.	Roundabouts either side of M80, Robroyston.	Yes	£15,000.00	10/05/2026	The estimated cost is £7.5k per sign. The bulk of this cost is for the traffic management to allow the sign to be installed. AP to confirm approval of estimate and confirm 2 signs required, supplementary information provided
23/04/2025	17-035	Metal park furniture/benches installation at pond area where wildlife is and at playpark and MUGA.	Broomfield Road and Robroyston Park need sporadic benches to enable people to rest and watch wildlife.	Yes	£5,100.00		£1700 Per Seat Bench, Cost Given for 3 Locations required and total number Required (If Picnic Benches £2500 per unit) AP to confirm bench type and approval of estimate

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10/09/2025	17-038	Installation of CCTV	Lenzie Way, Opposite 11,51 and 91 Lenzie Way	Yes	£28,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
10/09/2025	17-039	Installation of CCTV	Lenzie Place, Opposite 20,37 and 61 Lenzie Place	Yes	£28,500.00	01/03/2026	<p>Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive.</p> <p>The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost.</p> <p>AP to confirm approval of estimate</p>
10/09/2025	17-040	Costing for pathway to be provided in conjunction with NIIF Reference 17-031.	Broomfield Park at new gate (AP approved Ref 17-031 for a gate to be installed between Balornock Bowling Club and the bus stop to the right on Wallacewell Road.)	Yes	£20,000 £44,000		<p>More information required on destination of path. See path options supplementary file Option 1 £20,000 Option 2 £44,000.</p> <p>AP to confirm preferred option and approval of estimate</p>

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23/04/2025	17-014	Improve pavements, shop fronts (make uniform), greening /planters/hanging baskets to enhance the look of the retail area and provide clear delineation that space is mainly retail/restaurant area	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	No			Currently being investigated. However, planters would need to be maintained by local groups. This would require a design which would have an associated cost. Further update will follow
23/04/2025	17-023	Traffic lights on all roundabouts outside ASDA (Robroyston Road) on all 5 joining roads with proper marking signs.	Roundabout next to ASDA Robroyston.	No			This would require a detailed investigation, traffic survey and traffic modelling work, which a consultant would need to undertake. This alone would cost approx. £100K. The total costs would be approximately £800,000 which is almost the whole NIIF budget This item will be removed from future reports
23/04/2025	17-024	A pedestrian crossing point on Robroyston Road from Cortmalaw to Briarcroft. Traffic Calming on Robroyston Road the section that connects to Bishopbriggs.	Robroyston Road from Cortmalaw to Briarcroft at the bottom of hill section where dropped kerb already in place.	No			The developer has plans to install three pedestrian crossings in this area, this can be reviewed if needed once the construction works are complete and a meeting will be arranged if this is still required
23/04/2025	17-025	Traffic Calming on Robroyston Road the section that connects to Bishopbriggs.	Traffic Calming on Robroyston Road the section that connects to Bishopbriggs.	No			Area is unsuitable for traffic calming measures, however, The developer has plans to install three pedestrian crossings in this area, this can be reviewed if needed once the construction works are complete and a meeting will be arranged if this is still required
23/04/2025	17-033	Planters on lampposts or railing to promote pride of place.	Quarrywood Avenue shops, Broomfield Road - both sets of shops and Wallacewell shops.	No			NRS do not maintain planters. The planters previously noted in Maryhill as an example are / were maintained by Queens Cross Housing Association This will be removed from future reports

£171,600.00 **please note total includes higher estimate for 17-040**

WARD 17 - SPRINGBURN ROBROYSTON: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/02/2025	17-011	<p>Brunswick Community Development Trust £65k which excludes the cost of wind turbine and battery storage cost - Appendix 01 on minutes from 12/02/2025. Seeking £100k funding to modernise Springburn Park Synthetic Pitch and Pavillion by transitioning to renewable energy sources and upgrading the pavillion area. Aim to transform Springburn Park into a sustainable sports hub that fosters healthy lifestyles and community engagement while addressing urgent need for local facilities to be carbon neutral and environmentally sustainable.</p> <p>LED Lighting Upgrade (Pitch & Car Park) £25k</p> <p>Air to Air Heat Pump £18k</p> <p>Modernisation & Disabled Access £22k</p>	Springburn Park Synthetic Pitch, Broomfield Road, Glasgow, G21 3UB	Further Info/Inv Required by NRS	A site visit has been arranged to provide a costing.
23/04/2025	17-029	Pavement and road at houses requires resurfacing and repairs	Wallacewell Road along pavement and road length beside housing	Further Info/Inv Required by NRS	A site visit has been arranged to provide a costing.

WARD 17 -SPRINGBURN ROBROYSTON : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
20/11/2024	17-005	LED Lighting at Standburn Road Install new double armed street lighting poles to replace single armed lighting posts on both sides of Wallacewell Road from Standburn Road to Broomfield Road.	Both sides of Wallacewell Road from Standburn Road to Broomfield Road	£162,000.00	Works Approved by AP		Survey and design to be started December 2025
20/11/2024	17-006	Upgrade to lights at Springburn Way Install brighter LED on lighting columns	Springburn Way From No 143 Springburn Way at Bells Bar along to No1 Kay Street at Kay's Cafe. Lighting columns R17 to R31	£1,600.00	Works Approved by AP		Survey and design to be started December 2025
20/11/2024	17-009	Purchase of defibrillator for Beatroute Arts	Beatroute Arts, 285 Wallacewell Road	£1,213.77	Works Approved by AP		NRS Property are arranging purchase of this.
12/02/2025	17-012	Springburn Winter Gardens works £50k-£75k - subject to match funding being approved. Multi works outlined in Appendix 2 from Minutes 12/02/2025 (see over)	Springburn Winter Gardens, 133 Belmont Road, Glasgow, G21 3AX	£100,000.00	Works Approved by AP		Springburn Winter Gardens Trust are in the later stages of the PMGC process where we are targeting Contracts and Property Committee in January 2026 for a 25 year lease. Works approved by AP are part of a larger programme of works that will need to be sequenced appropriately to ensure careful restoration of the Winter Gardens. Estimated start date for works is Spring 2026.

WARD 17 -SPRINGBURN ROBROYSTON : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
		<p>1. Stabilise the base of all curved steel lattice frames - blacksmith to add steel plate strengthening to elements degraded to point of failure</p> <p>2. Propping main entrance route to allow safe access to the main building - install crow props with timber beams/plywood sheeting to create safe corridor throughout glasshouse</p> <p>3. Clearance of vegetation in main building to clear floor channels and slow filling of the floor voids with hardcore or crushed bricks to level floor (see over)</p>					

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		<p>4. Potential partial demolition of the brick planters at the south of building to clear space in central area and potentially offer some site won materials to infill floor channels</p> <p>5. Fencing off vulnerable/dangerous areas around the perimeter of accessible space, fencing off stairs and areas below mezzanine to limit risk of public accessing upper areas</p> <p>6. Re-attaching hanging steel bracket using a high level access platform into the main space</p>					
24/04/2024	17-013	Upgrade/repairs to pavements and monoblock including removal of gum	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	£7,000.00	Works Approved by AP		These works have to be procured and are expected to be completed by 31/03/2027
23/04/2025	17-027	Pedestrian crossing at Robroyston Train Station at the exit on New Station Road	New Station Road at Robroyston Train Station	£71,200.00	Works Approved by AP		This location still needs to be investigated and assessed on site. If it meets the design criteria, the design will be completed by the end of March and implemented in the next financial year.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2025	17-031	Install a gate for access to Broomfield Park on Wallacewell Road. Installation of 1 metal gate with possibility of using existing fence to make the gate.	Wallacewell Road between Balornock Bowling Club and the bus stop to the right of the bowling club.	£10,000.00	Works Approved by AP		Still to be programmed. NRS will provide an update at future meeting.
23/04/2025	17-032	Installation of CCTV at junction of Quarrywood Rd and Quarrywood Ave. Requirement of 1 CCTV pole, camera and associated works.	Junction of Quarrywood Road and Quarrywood Avenue.	£35,000.00	Works Approved by AP		Contact made with NLC for technical survey. Proforma requested NLC to confirm location before work can commence
23/04/2025	17-034	Lighting in parks at entrances and on pathways at the most used entrances. Entrances could be lit using solar charged lighting columns and stud path lights.	The main entrances at Quarrywood Avenue at shops, Quarrywood Road half way up at end of housing between MUGA park and other well used entrance.	£500.00	Works Approved by AP		Still to be programmed. NRS will provide an update at future meeting.
23/04/2025	17-036	Create new civic spaces in the park for performances/events/social space - a hardstanding space where community can come together and see performances.	Robroyston Park just past entrance at shops on Quarrywood Avenue area.	£700.00	Works Approved by AP		Still to be programmed. NRS will provide an update at future meeting.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2025	17-037	Raised paths in areas which flood and widen access.	Robroyston Park has many flooding issues. Just after the Quarrywood Avenue entrance the paths flood - this would need raised in a few areas.	£700.00	Works Approved by AP	£0.00	Still to be programmed. NRS will provide an update at future meeting.

£389,913.77

£0.00

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£389,913.77
Spend	£0.00
Running Total **	£389,913.77
Balance	£610,086.23
Estimates for Approval	£171,600.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed