

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/11/2023	09-006	Improve pavement surface to improve accessibility for disabled people	Bridgeton Main Street, throughout Calton Ward	Yes	£2,000.00	31/03/2025	Survey been undertaken by NRS Engineer around Bridgeton Cross and noted only two locations that require alteration: 1, @ No 33 and 1 @ James Street Crossing with McKeith Street. If there are any other locations of concern within Ward 9 please contact NRS Roads and inspections and further estimates will be arranged AP to confirm approval of estimate
16/04/2025	09-021	Renew paving throughout the paths including Claythorn Park	Open Space from Claythorn Park to Green Street at London Road	Yes	£15,460.00	30/12/2025	Ownership enquiry sent. Some paths are very wide. Increasing cost significantly. If path renewal consistent at 2.2tr wide costs would be approx (1). 45 mtr x 2.2mtr = £4950 (2) 65mtr x 2.2mtr £3360 (3) 40mtr x 2.2 mtr £4,400(4) 25mtr x 2.2mtr £2750 = TOTAL AP to confirm approval of estimate - please note this is subject to ownership enquiry
03/09/2025	09-022	Improve MUGA /Monkey Bars /Play equipment for smaller children	Helevale Flats	Yes	£141,000.00		Replacement Carpet for MUGA £11,000. Play refresh approximately £130,000 - see document with examples AP to confirm approval of estimate

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
	09-023	Speeding Signs	Introduce Springfield Between London Road and Dalmarnock Road	Yes	£14,000.00		Exact costs are subject to Scottish Power fees to provide a power supply. These costs vary on a site by site basis. AP would have to specify exact sign locations to be approved by NRS. AP to consider estimated costs per sign and advise whether they want to progress this further. If so, please provide more information on desired locations and/or provide a contact person to discuss with NRS Ops staff
03/09/2025	09-024	Play Area / Sports Pitch Upgrade: Helenslea Play Area and Sports Pitch	48 Methven Street Lilybank Glasgow G31 4RB	Yes	£8,000.00		Work is already complete in Play area. More information is required for Sports Pitch explaining what improvements are required. Estimate provided for Replacement lights to LED £1000 per head x8 = £8,000. Price given based on this information. if more work required, costs will increase AP to review comments, provide more information and advise of approval of cost provided for improved lights
03/09/2025	09-030	Road signs that direct public to Community Centre carpark	Barrowfield	Yes	£1,200.00	03/05/2026	Estimate is for the supply and installation of 4 signs. AP to confirm approval of estimate

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
03/09/2025	09-031	Provide additional street lighting	Corner of Dechmont Street/Springfield Road	Yes	£21,200.00	30/02/2026	£2,000 for survey/design and £19,200 for installation- this is an estimate and may change depending on the results of the survey and design requirements as well as construction costs. This is only for the Junction of Springfield Road/Dechmont Street AP to confirm approval of estimate
03/09/2025	09-033	Introduce weather resistant banners for outdoor use to be mounted to light poles. Estimate to include for poles and mount, banner design to be co-ordinated with Bridgeton and Dalmarnock Community Council and to represent the history and prominent landmarks, Further Detail in sharepoint file -	Dalmarnock Road, Main Street, London Road, Springfield Road, Dunn Street, Clyde Gateway, The Green Road	Yes	£10,000.00	30/02/2026	Additional information required on banner bracket dimensions- length and diameter. Weight of brackets and clamps is also required. All columns must be Non Destructive Tested and assessed for the installation of banners by third party specialist. Cost of NDT survey £5,000 for 50 columns. Installation costs to be £5,000 for 50 banners. All columns will have 1 banner attached AP to confirm estimate
03/09/2025	09-035	COMMUNITY ORCHARD (refer to BDCC document IDEA02) Area of land on Birkwood street between Dalmarnock Road and Woddrop Street - Highlighted in red below. Area for mural highlighted in yellow on document.	COMMUNITY ORCHARD (refer to BDCC document IDEA02) Area of land on Birkwood Street between Dalmarnock Road and Wardrop Street - Highlighted in red below. Area for mural highlighted in yellow on document.	Yes	£250,000.00		Suggest looking at screened food growing space as a community orchard is not suitable for this area. Cost of previous, similar project at Greyfriars (High Street) was £250,000. Alternatively the cost for a MUGA would be £200k, including lighting AP to review comments and estimate and advise of decisions

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/11/2023	09-016	Improve pavements around Parkhead Cross	Pavement from corner of Helenvale Street to Dechmont Street at Parkhead Cross. Please provide costs to get this renewed.	No			The East side of the footway between Snook a scene and Helenvale Street has already been highlighted in NRS Capital works and is expected to be completed with the 2026/27 Capital Footway works programme.
03/09/2025	09-025	Lighting in the park/street furniture	Barrowfield Park	No			Not GCC Land.
03/09/2025	09-026	Stairs side of park for access	Side of Barrowfield Park – access to new road Dalserf Street	No			Not GCC Land.
03/09/2025	09-028	Some street seating corner Barrowfield Drive with flowerbed.	Barrowfield Drive	No			Not GCC Land
03/09/2025	09-029	Fencing around park	Barrowfield Park	No			Not GCC Land
03/09/2025	09-032	Provide street furniture & planting	Parkhead Cross	No			This suggestion was raised previously to prevent pavement parking, however the introduction of the new pavement parking restrictions along with the probability that planters would attract fly tipping means this is no longer being progressed.

WARD 09 - CALTON : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
03/09/2025	09-034	REWILDING (refer to BDCC document IDEA04) The proposal is for the introduction of more greenery including wild flowers, snow drops and other flowers as well as well as new trees across Bridgeton and Dalmarnock as shown in the images in the document.	REWILDING (refer to BDCC document IDEA04 for map locations) • Corner of Main Street & Rumford Street • Main Street opposite Laird Place exit • Dunn Street • Corner of Muslin Street & Dalmarnock Road Springfield Road rain gardens	No			This has been discussed previously with input from Police Scotland. Could cause issues with Public Safety. Previous planted areas were used as weapon storage.

£462,860.00

WARD 09 - CALTON: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
03/09/2025	09-027	Pathway/flowerbeds/seating/lighting dog walk area.	GCC land at top of Stamford Street facing KFC.	Proposal Requires Further Info from AP	Cost for Benches. £1,700 per bench. please note this may encourage congregation during Match days and also close proximity to busy road. NRS are looking into possibilities for greenspace. Costs will depend on how many benches and any other work required. AP to provide more information on requirements or a contact person
03/09/2025	09-036	MURALS (refer to BDCC document IDEA05) As part of our ongoing commitment to community pride, regeneration and cultural expression, Bridgeton and Dalmarnock Community Council is seeking NIIF Funding to commission a large-scale public mural in the heart of Bridgeton. The mural will be a vibrant celebration of the area's rich heritage, resilience, and future aspirations. Brief for Mural Design: The mural should be put out for consultation to find an appropriate artist. Possible ideas could include; 1. Industrial and Working-Class Heritage - Depict scenes from the areas shipbuilding, engineering, and textile past. - Workers leaving the factories, steam trains, or tramcars. - Women munitions workers during WWII. 2. Historic Landmarks - Bridgeton Cross and the Umbrella - The Olympia Theatre/Library - The old railway arches and red sandstone buildings	MURALS (refer to BDCC document IDEA05) - Above Bridgeton Train Station Where London Road meets Abercrombie Street (on the side of Sinclair's Cakes). At Birkwood Street - Refer to Idea 02 Building which houses main street medical practice	Further Info/Inv Required by NRS	AP to progress this in line with the new Murals process See Over

WARD 09 - CALTON: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
		<p>3. Nature in the City - Glasgow Green – trees, the People's Palace, the Winter Gardens - Wildlife that appears in the area – foxes, birds, squirrels - Floralborders using thistles or wildflowers found locally</p> <p>4. The People of Bridgeton and Dalmarnock - Portraits of real or stylised residents from different eras; shopkeepers, young people, elders - Faces of community today.</p>			Continued

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED	WORK PROGRESS	ACTUAL COSTS	COMMENTS
15/06/2022	09-001	Approved the funding required to repair/renew a footway	Main St, Bridgeton	£4,545	Completed	£10,845	
15/06/2022	09-002	Approved funding for footway works	13-41 Main St, Bridgeton	£6,300	Completed		
01/11/2023	09-017	Improve pavement surface	Throughout Calton Ward on Duke St, and South side Sword St to Whitevale St	£58,300	Completed	£58,300	
01/11/2023	09-003	Provide more lighting (being reviewed city-wide, investigation required)	Glasgow Green	£550	Works Approved by AP		We are currently engaging with Greenspace Scotland to determine a program of placemaking assessments across the city. Timescales to be confirmed.
01/11/2023	09-004	Install Handrails (cost of £500 for investigation required to understand feasibility)	Glasgow Green - Along sloped path, near the fountain	£24,200	Works Approved by AP		The Service will be engaging with contractors to identify start dates. Anticipated completion Spring 2026.

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED	WORK PROGRESS	ACTUAL COSTS	COMMENTS
01/11/2023	09-005	Replace zebra crossing with traffic lights or improve position of the zebra crossing and repaint the markings and repair the lights to improve visibility (costs of £2,000 to assess)	Springfield Road	£62,700	Works Approved by AP		The design for the crossing has been completed. Due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year.
01/11/2023	09-010	CCTV	Around Clyde Walkway Dalmarnock Bridge	£20,900	Works Approved by AP		Contact made with NLC for technical survey. Proforma requested Site visit booked for 25-11. NLC confirmed location as Dalmarnock Bridge. Waiting on crime reports from police to confirm if camera will go ahead. Unlikely due to limited visibility of area identified
01/11/2023	09-011	Improve surfaces on pavements, roads and reduce curb heights	Dalmarnock Road	£65,175	Works Approved by AP		Contract to install new dropped kerbs and resurface footway on Dalmarnock Road is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest. Details - South side footway @ No 24 (2 new dropped kerbs), North Side outside No 27 (1 new dropped kerb), North Side outside No 47 (2 new dropped kerbs) plus 336msq resurfacing throughout.

WARD 09 - CALTON : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED	WORK PROGRESS	ACTUAL COSTS	COMMENTS
01/11/2023	09-014	Improve street lighting (cost of £500 to assess)	Open Space from Claythorn Park to Green St at London Road. Costs asked for additional LED streeting Lighting columns here at paths	£31,075	Works Approved by AP		Survey and design to be started December 2025
01/11/2023	09-018	Introduce CCTV	Gallowgate and David Street and David Court	£33,000	Works Approved by AP		Contact made with NLC for technical survey. Proforma requested Site visit booked for 25-11. Waiting on flytipping reports from NLC to confirm if camera will go ahead. Unlikely as majority of areas identified are private land
						<u>£306,745.00</u>	<u>£69,145.00</u>

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£306,745.00
Spend	£69,145.00
Running Total **	£313,045.00
Balance	£686,955.00
Estimates for Approval	£462,860.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed