



Item 11

27th August 2025

Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

2024/25 AREA BUDGET: EVALUATION REPORT.

Purpose of Report:

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

Recommendations:

The Area Partnership is asked to note the report in relation to the East Centre Area Budget in 2024/25

Background

1. The City Administration Committee on 15th February 2024 allocated £114,591.36 to the 2024/25 East Centre Area Budget.

Expenditure

2. £114,481.70 of the allocation has been awarded for projects that were delivered by 31st March 2025.

Evaluation

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.
4. 10% of projects funded during 2024/25 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

Recommendation

5. The Area Partnership is asked to note the report in relation to the East Centre Area Budget 2024/25.

East Centre Area Partnership Budget 2024/25

Budget: £114,591.36	Allocated: £114,481.70	Unallocated: £109.66
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Total Number of Awards: 28	Awards under delegated authority: 7	Awards to GCC/ALEOs: 4
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Client/Project	Evaluation Submitted by Deadline Y/N	Summary Findings (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Budhill Family Learning Centre Nurturing Environments 028/24	Yes	The staff, children and their parents had a say in helping to plan our new environments. we asked all what they thought, and we used the feedback to help design, alter or completely change our playrooms and their layouts. We looked at the feed-back we had and discussed what we could do. Although there are obvious differences because of age stage needs and development we ensured that there was consistency throughout the nursery from birth to school age. The project without doubt helped to improve the health and wellbeing of our children and service users. This was apparent during our observations. The children were demonstrating that they enjoyed the small cosy-corners, nooks and enclosed areas we had created. The defining of certain areas seemed to help some children understand the purpose of the area. A good example of this was our sand, water and creative areas. Children were learning how to negotiate different learning environments and the importance of having to think about different areas. We frequently fed back to our parents with developments. These environments help support children with their lifelong learning.

		<table><tr><td>26.11.24</td><td>4419935</td><td>YPO</td><td>£4,605.98</td><td>Room Furniture</td></tr><tr><td>26.11.24</td><td>4420420</td><td>YPO</td><td>£156.00</td><td>Room Furniture</td></tr><tr><td>09.12.24</td><td>4426959</td><td>YPO</td><td>£1,918.14</td><td>stem room equipment</td></tr><tr><td>13.01.25</td><td>4438761</td><td>YPO</td><td>£700.00</td><td>Room Furniture - Snowdrops</td></tr><tr><td>13.01.25</td><td>4438815</td><td>YPO</td><td>£277.00</td><td>Room Furniture - buttercups</td></tr><tr><td>13.01.25</td><td>4438997</td><td>YPO</td><td>£771.00</td><td>Room Furniture - Daisies</td></tr><tr><td>13.01.25</td><td>4439020</td><td>Community Playthings</td><td>£490.00</td><td>Roomscapes entry gate</td></tr><tr><td>13.01.25</td><td>4439032</td><td>Findel Education</td><td>£286.92</td><td>Room supplies - buttercups</td></tr><tr><td>13.01.25</td><td>4439067</td><td>Findel Education</td><td>£196.39</td><td>Room Supplies - Daisies</td></tr><tr><td>15.01.25</td><td>4440539</td><td>YPO</td><td>£62.00</td><td>Roomscapes post</td></tr><tr><td>12.02.25</td><td>4457839</td><td>Findel Education</td><td>£199.91</td><td>resources</td></tr><tr><td>26.02.25</td><td>4465780</td><td>YPO</td><td>£212.20</td><td>Snowdrops room supplies</td></tr><tr><td>26.02.25</td><td>4465781</td><td>Findel</td><td>£110.39</td><td>Snowdrops room supplies</td></tr></table>	26.11.24	4419935	YPO	£4,605.98	Room Furniture	26.11.24	4420420	YPO	£156.00	Room Furniture	09.12.24	4426959	YPO	£1,918.14	stem room equipment	13.01.25	4438761	YPO	£700.00	Room Furniture - Snowdrops	13.01.25	4438815	YPO	£277.00	Room Furniture - buttercups	13.01.25	4438997	YPO	£771.00	Room Furniture - Daisies	13.01.25	4439020	Community Playthings	£490.00	Roomscapes entry gate	13.01.25	4439032	Findel Education	£286.92	Room supplies - buttercups	13.01.25	4439067	Findel Education	£196.39	Room Supplies - Daisies	15.01.25	4440539	YPO	£62.00	Roomscapes post	12.02.25	4457839	Findel Education	£199.91	resources	26.02.25	4465780	YPO	£212.20	Snowdrops room supplies	26.02.25	4465781	Findel	£110.39	Snowdrops room supplies
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<p>Cranhill Community Council</p> <p>St Maria Goretti's church Hall Refurbishment of Toilets</p> <p>472/23</p>	Yes	<p>The roof repairs were to be carried out before any work could begin on the refurbishment of the toilets. This was organised and paid for by the Parish Council. The refurbishment was carried out by a contractor (on his own) until he required the assistance of a joiner to deal with the doors and boxing in the sink basins. An electrician was needed to do lighting and other electrical works (hot water etc). There was no access to the toilets or chapel hall from Jan/Feb until mid-March 2025. A major clean-up was required before the refurb began by ripping out the door frames, removing all doors (some of which needed to be replaced (toilet cubicles). It took longer than any of us had envisaged clearing out all the debris, cleaning and drying out the shell of each toilet cubicle before the refurbishment could begin. Given that we had issues with flooding over the years and toilets have not had any kind of makeover in the last 25 years. It took 3 people to completely clear out the toilets and some volunteers were on hand to help.</p> <p>The refurbishment began late Feb and was completed in Mar 2025. The installation of the wet walls, the ceiling, and floors then the sink basins, toilets, lighting and doors were installed. The disabled toilet was last to be refurbished, to allow all parishioners' access to facilities. Ladies WC was completed first, then the Gents WC and finally the disabled WC. Throughout this time, we were unable to open the hall for</p>																																																																	

		<p>functions hence the reason the Community Council paid the balance of match funding of £750.00 which was unexpected.</p> <p>The reception and the gratitude shown by the parishioners and those who now use the hall for functions were so impressed by the new facilities this has been passed on via various networks across the ward e.g. Thriving Places that St Maria Gorett's chapel hall is open for business again hosting various events and functions throughout the year.</p> <p>Ladies WC all fittings and repairs - £4,720.00 Gents WC all fittings and repairs - £4,480.00 Disabled WC all fittings and repairs - £3,480.00 Total Cost - £12,680.00</p>																								
<p>Barlanark Family Learning Centre</p> <p>Learn and Gain Through Outdoor Play</p> <p>069/17</p>	<p>Yes</p>	<p>All storage sheds have been installed and resourced in the outdoor area. The children now have access to a Literacy, Numeracy, Drama and Den building area where they can build on their learning outdoors ie science, nature, expressive arts etc. An outdoor shelter was purchased to allow children to access outdoor clothing and wellingtons as well as a shaded area in the sun. This helps develop independence skills where children are learning to dress themselves and change their shoes.</p> <p>Outdoor free flow play is a benefit to all children who attend our nursery. Our project has allowed the children to access areas that will have a good impact on their learning as well as physical development, independent skills and over all well being.</p> <table><tr><td>Waterwall -</td><td>£2,247.00</td><td>Large timber Train -</td><td>£2,778.00</td></tr><tr><td>Super Shelter -</td><td>£1,194.00</td><td>Big Box storage x 2 -</td><td>£1,111.90</td></tr><tr><td>Mobile Clothing and Welly Storage x 2 -</td><td>£1,092.00</td><td>Large Wooden Storage x 2 -</td><td>£826.99</td></tr><tr><td>Outdoor Rack -</td><td>£292.04</td><td>Combo sheds x 2 -</td><td>£1,637.44</td></tr><tr><td>Art Easel -</td><td>£264.32</td><td>Cloakroom hooks -</td><td>£357.00</td></tr><tr><td>Total Cost -</td><td>£11,800.69</td><td></td><td></td></tr></table>	Waterwall -	£2,247.00	Large timber Train -	£2,778.00	Super Shelter -	£1,194.00	Big Box storage x 2 -	£1,111.90	Mobile Clothing and Welly Storage x 2 -	£1,092.00	Large Wooden Storage x 2 -	£826.99	Outdoor Rack -	£292.04	Combo sheds x 2 -	£1,637.44	Art Easel -	£264.32	Cloakroom hooks -	£357.00	Total Cost -	£11,800.69		
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