



Item 6

26th August 2025

Glasgow Community Planning Partnership.

Hillhead Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Hillhead Area Budget for 2025/26 is **£61,839**.
3. The Area Partnership has committed **£34,066** from the 2025/26 Area Budget at its meeting on 1st April 2025 and **£3,047** was committed at its meeting on the 22nd of May 2025. A total of **£37,113** has been committed from the 2025/26 Area Budget since the last Area Partnership Meeting and **£1,318** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£38,431 (62%)** has been committed to date to various projects serving the area, leaving a balance of **£23,408 (38%)** yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Ineligible Applications

6. There were no ineligible applications in this round of funding for Hillhead.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £61,839

Balance - £23,408

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Police Scotland Project Title - G Division - Safer Students 2025 PRN – 279/24	<p>Funding is requested to support the costs of equipment such as personal alarms for safety and property marking kit to reduce the likelihood of theft and to aid recovery and return of stolen items to victims as part of the Safer Students 2025 initiative.</p> <p>This work consists of engagement from Police Scotland through delivery of 'pop-up' style event stands, awareness inputs delivered on-premises, 'coffee and chat' sessions in the local community and by working with local area student accommodation providers.</p>	<p>Community Safety and Security</p> <p>Vulnerable People</p>	<p>£3,925</p> <p>Match Funding - £2,000 contribution from Police Scotland</p>	£1,925	Award £1,925

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Breakdown of costs –</u> Personal Alarms x 500 (£2.20ea) Property Marking Kit x 1500 (£0.55ea)				
Healy Arts Charity Open Fund Application/ Design Workshops for adults PRN- 102/24	<p>Healy Arts offers free/ subsidised community workshops in Glasgow and internationally to teach skills in endangered crafts such as glassblowing and combining with modern technologies such as Ai and modern lighting systems.</p> <p>Funding is requested to support the cost of providing free Design Workshops for Adults; - to create 3D imagined micro space satellites that use light as a randomiser of data so that data can be securely distributed around the world.</p>	<p>Woodside as a thriving place</p> <p>Learning and Employment opportunities.</p>	<p>£7,616</p> <p>Match Funding – None</p>	£1,904	<p>Award £1,904</p> <p>This award is pro-rata with the following Area Partnerships:</p> <p>Partick East Kelvindale (£1,904) – 20 Beneficiaries</p> <p>Maryhill (£1,904) – 20 Beneficiaries</p> <p>Anderson City Yorkhill (£1,904) – 20 Beneficiaries</p>

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	<p>Free workshops will be offered at the following venues: Woodlands Community Gardens Hillhead Library The Advanced Research Centre (ARC)</p> <p>Project Delivery – 31st October 2025 – 15th March 2026</p> <p><u>Breakdown of costs:</u></p> <p>1 x Freelance Artist (sessional staff member) - £359.20 x 6 days = £2,155.20 1 x Freelance Artist (sessional staff member) - £359.20 x 2 days = £718.40 1 x Staff Member (Healy Arts Charity) - £359.20 x 4 days = £1,436.80 1 x Staff Member (Workshop Delivery) - £359.20 p/d x 6 days = £2,155.20</p>				

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	Publication Costs - £3.50 x 100 = £350 Exhibition costs: - £50 per hour x 12 = £600 Materials - £200 Beneficiaries – 20				
The Alisdair Gray Archive Project title - Our City, Our Stories: Exploring North Glasgow Through Alasdair Gray' PRN -	Funding is requested towards the cost of running a range of sessions in North Glasgow around raising awareness of the work of artist Alasdair Gray. The session would target a range of community groups, schools and teachers. The schedule for delivery is as follows: September – November 2025: Deliver community events – workshops, talks and tours, record and evaluate sessions CPD training for teachers, record and evaluate sessions	Youth and Services and Employment (including Education and Learning) Thriving Places Vulnerable People	£22,500 Match Funding - £12,000 from Creative Scotland	£6,184	Award £6,184 This is a pro rata application with Anderston/City/Yorkhill - £2,625

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	<p>January – February 2026: Deliver schools workshops, record and evaluate sessions</p> <p>Venues for project delivery are - Oakgrove Primary G4 9PW, Garnetbank Primary G3 6TX, St. Joseph's Primary G4 9QX St Charles' Primary (ASN) G20 6BG</p> <p><u>Breakdown of Costs:</u></p> <p>School traveling archive x4- £2,800 School visit to AGA x 4- £1,400 School workshop x 4- £2,800 Community workshops x 2 - £1,400 AGA community visits x 2- £700 Teachers' CPD sessions x 2- £1,400</p> <p>Beneficiaries - TBC</p>				

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St Mary's Cathedral An Organ for Glasgow – St Mary's Cathedral Organ Project PRN – 099/25	<p>Funding is requested to support the costs of restoring and installing the historic Willis Pipe organ in St Mary's Cathedral.</p> <p>The project will be carried out by Henry Willis & Sons Ltd. and is in 4 phases -</p> <p>1) Cleaning, repair and historical restoration of original Willis organ Parts - £218,000 (42 weeks)</p> <p>2) Design and build new movile Willis Console - £96,000 (26 weeks)</p> <p>3) Building the complete organ in the Willis Factory - £340,000 (56 weeks)</p> <p>4a) Installation of Organ at St Mary's - £80,000 (10 weeks)</p> <p>4b) Removal and disposal of old organ - £20,000</p> <p>Beneficiaries – 19</p>	<p>Woodside as a thriving place</p> <p>Learning Opportunities</p> <p>Vulnerable People</p>	<p>£442,000 (Phase 3)</p> <p>Match Funding - £145,139</p>	<p>£6,184</p>	<p><i>It is recommended that this application be rejected as the scale of the project far exceeds the capabilities the Area Partnership budget is there to provide and there is also limited evidence of direct community benefit.</i></p>

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The Coach House Trust Gate Repair and IT & Music Equipment PRN - TBC	<p>Funding is requested to upgrade IT and music equipment for workshops as they have deteriorated over time and to repair the gate to the market garden which has collapsed so the space remains secured for service users and volunteers and to protect the garden from potential theft and vandalism.</p> <p><u>Breakdown of costs:</u></p> <p>Gate for Market Garden (The Urban Gardener) - £1,068 Bosch Cordless Grass Trimmer - £99.99 Yamaha Mixing Desk - £239 Microphones & Stands x 2 £164.95 XLR Microphone Cables x 2 - £25 Acer Chromebook 314 CB314E Laptop x 2 - £498</p> <p>Beneficiaries – 40</p>	<p>Vulnerable People</p> <p>Learning & Employment Opportunities</p>	<p>£2,095</p> <p>Match Funding – None.</p>	£2,095	Award £2,095

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Kelvinside Terrace Gardens Association Planting mixed hedge PRN - TBC	<p>Funding is requested to plant a dense mixed hedge along the 42m of the garden, the planting of the hedge will be the last step in completing the street garden.</p> <p>Timeline - 1st October 2025 - November 2025. The project will take four weeks at most.</p> <p><u>Breakdown of costs:</u></p> <p>Removal of old fence and railings - £75 Construction of wooden trough - £850 Soil - £1,200 Hedge Plants - £1,640</p> <p>Beneficiaries – 300</p>	Cleansing and Environment	£3,785 Match Funding - None	£3,785	Award £3,785
DMW Association North Kelvin	<p>Funding is requested towards the costs of carrying out consultancy to engage homeowners in the North Kelvin</p>	Community Safety and Security	£5,000 Match Funding – None.	£5,000	Award £5,000

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pre-1919 tenement retrofit action case study. PRN - TBC	<p>Community to provide advice on generic retrofit to encourage pre-1919 tenement homeowners to carry out self-financed, voluntary, retrofit and climate adaptation measures that reduce local energy demand, fuel bills and carbon emissions to preserve the historic built environment, and build community wealth.</p> <p>Project timeline - September, 2025 - December, 2025.</p> <p><u>Breakdown of costs:</u></p> <p>Set up & Project Management (2 days) - £640 (Leco Home Retrofit)</p> <p>Engagement with homeowners (10 days) - £3,200</p> <p>Recording and Reporting (3 days) - £960</p> <p>Marketing & Engagement - £200</p> <p>Beneficiaries – 60 Flat Owners in the DMW Association block</p>				

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Fact Three Websters Infrastructure Improvements PRN - TBC	<p>Funding is requested to resolve drain discharging from the former church kitchen onto the road surface of South Woodside Road and beyond to the River Kelvin.</p> <p><u>Breakdown of costs:</u></p> <p>Internal Plumbing - £750 New Inspection Chambers - £1,000 (Four Acres Charitable Trust) Excavation and Installation of Fat Trap - £1,500 Diversion of Rainwater Goods - £2,250</p> <p>Delivery of Project - Work will be completed within four months of funding being offered.</p>	Cleansing and Environment	£5,500 Match Funding – None.	£5,500	<p><i>It is recommended that this application be refused for the following reasons:</i></p> <ul style="list-style-type: none"> <i>The proposal focuses on property maintenance, which is not eligible under area budget criteria.</i> <i>There is limited evidence of direct community benefit or engagement for Hillhead Residents.</i> <i>Governance arrangements between the Applicant and the proposed contractor require further clarification.</i> <i>The proposal does not align closely with area partnership priorities, which support inclusive, community-led activity.</i> <p><i>Next Steps:</i></p> <ul style="list-style-type: none"> <i>It is proposed the</i>

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					<p><i>applicant be invited to submit future applications to the partnership which focus on community-based activity within the ward.</i></p> <ul style="list-style-type: none"> <i>The Communities Team can reach out to the Applicant, offering support to explore alternative funding sources that may be more suitable for the proposed building works.</i>
<p>Make it Glasgow CIC</p> <p>Hillhead "The Big Scale Make' Community Event 2025</p> <p>PRN - TBC</p>	<p>Funding is requested to run a community event which invites residents of Hillhead to collaborate on a unique public art project – 60 scale templates for Bella the Beithir in partnership with local groups.</p> <p>Venue – St Andrews Building, University of Glasgow</p> <p>Delivery of Workshops – 6</p>	Woodside as a thriving place	<p>£5,826</p> <p>Match Funding – TBC</p>	£5,826	Consider Partial Award

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	<p>week event from December 2025 – March 2026.</p> <p>Organisations Applicant has engaged with –</p> <p>Queens Cross Housing Association Partick Housing Association Friends of Glasgow's Museum's</p> <p><u>Breakdown of costs:</u></p> <p>The Big Scale Make Community Event Materials/ Equipment - £486 Community Event Transport - £300 Venue Hire - £225 Volunteer Travel & Expenses - £265 Artists Time - £4,550</p> <p>Beneficiaries - 250</p>				

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Invisible Cities Invisible Cities Connecting Communities PRN – TBC	<p>Funding is requested towards the cost of 6 networking events to discuss community involvement, connect with on another and work better locally.</p> <p>The event takes place every 2 months and is hosted on a pro-bono basis by Byres Road Community Hub (Glasgow Uni) and averages around 35 attendees each time coming from local organisations and community groups. (Hillhead 60% & Partick 40%)</p> <p><u>Breakdown of costs:</u></p> <p>Collaterals (Leaflets, printing) - £275 Staff costs to organise and manage event (1 year) - £1,512 Travel Reimbursement (for volunteers) - £100</p> <p>Beneficiaries - 132</p>	Learning and Employment Opportunities	£1,887 Match Funding – None.	£1,189 132 Hillhead Beneficiaries (63%) - £1,189 78 PEK Beneficiaries (37%) - £698	Award £1,189

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Kelvin Divers Equipment Servicing and renewal PRN - TBC	<p>Funding is requested towards the cost of essential maintenance of existing equipment (tanks, regulators) and purchasing of new equipment to replace unserviceable equipment (BCD's, masks, fins, hood, gloves etc).</p> <p>Funding would allow the organisation to stabilise their resources and grow the club.</p> <p><u>Breakdown of costs:</u></p> <p>Equipment Servicing - £800 Boyancy Control Device x 4 (£250 each) - £1,000 Gloves, Boots and Hoods (4 of each) - £520 Weight - £123 Masks & Fins x 4 - £500 Compass x 2 - £101</p> <p>Beneficiaries – 20</p>	Learning Opportunities	£3,044 Match Funding – None.	£3,044	Consider Partial Award