

**WARD 18 - EAST CENTRE: Table 1 (Update on Proposals Submitted for Estimate)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
29/01/2025	18-009	Tarmac all of the red ash path in Budhill Park - prone to flooding	Budhill Park, Budhill Avenue	Yes	£300,000.00		£300k for sports surfacing plus bench costs. Was installed as a running track, so would cost as bound running surface with changes to the levels and drainage. <b>AP to confirm approval of estimate.</b>
02/04/2025	18-014	AP would like the estimates for two benches for Budhill Park	Budhill Park	Yes	£3,400.00		£1,700 per unit. <b>AP to confirm approval of estimate.</b>
02/04/2025	18-019	Bailie Christie suggested NRS look at the potential for adding lighting to a tree at Carntyne Square ahead of this year's Christmas celebrations.	Carntyne Square	Yes	£1,880.03		Quote £1,880.03 has been obtained through the Festive Lighting Contractor, Lightways. <b>AP to confirm approval of estimate.</b>
06/11/2024	18-005	Fencing installed at green spaces	Springboig Road - Left hand side heading towards Edinburgh Road West side	No			Would have revenue implications and not considered to have a safety benefit.
29/01/2025	18-008	Lighting at the pedestrian bridge over the M8 at Cranhill	Pedestrian bridge at end of Longstone Road next to high rise flats	No			No estimate has been provided, this is not a GCC Asset, would need to be addressed with Transport Scotland
02/04/2025	18-015	Cranhill Bridge lighting and improvements: Important but underused pedestrian / cycling link across the M8 motorway joining Cranhill to Barlanark and onto Hogganfield Loch. There is no lighting to the bridge and the approaches to the bridge with the result that the community do not use the bridge. It is part of an important active travel route which would link important green spaces which offer up important recreational use for the community.	Cranhill Bridge	No			No estimate provided, this is not a GCC Asset. This would need to be progressed with Transport Scotland.

**£309,793.20**

## WARD 18 - EAST CENTRE: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
06/11/2024	18-004	Fencing installed at green spaces below:- St Maria Goretti Primary/Bellrock Street Burlington Court Care Home entrance Gadie St Riddrie		Proposals Requiring Further Info from AP	Fencing installed at green spaces below:- St Maria Goretti Primary/Bellrock St- if this is to greenspace this would have revenue implications, is not considered to have a safety benefit and would make space more complex to access for maintenance. Burlington Court Care Home entrance - already has railings for part of the boundary. Gadie St Riddrie - would have revenue implications, and make space more complex to access for maintenance. Ownership checks required for Burlington site. St Maria / Bellrock - Check required on planning applications. Based on initial assesment and NRS comments. <b>AP to advise if they would like further investigation of this.</b>
06/11/2024	18-006	Speed bumps at Riddrie Knowes, Gartcraig Road @ NRS depot & Longstone Road	Riddrie Knowes, Gartcraig Road and Longstone Road	Proposals Requiring Further Info from AP	Extents of where traffic calming is wanted needs to be provided. <b>AP to provide additional information on location specifics.</b>
29/01/2025	18-007	Carntyne Square Proposals - Liveable Neighbourhoods Project Benches and Planters required	Carntyne Square	Proposals Requiring Further Info from AP	Sustainable Transport - Clarification needed on ask. Just Benches and Planters? Liveable Neighbourhoods Tranche 1 Dennistoun to Cranhill project proposed removal of roundabout with associated placemaking which is estimated £7.8 million in cost. Clarification IS needed on what is being requested. is the request just for benches and planters?  For high-level budgeting, planters typically range from £700 to £4,500 and benches from £600 to £4,500 depending on materials and size. Planters - Wooden* & Concrete planters starting from around £700 + - Stone and Aluminium / Steel planters £2.5 – £4k *Wooden planters have a shorter lifespan and increased maintenance burden. Benches - Steel/Wood Benches: Starting around £600+ - Concrete & Timber Benches: Typically £1,500–£2,000 - Granite Benches: Approx. £2,500, with larger concrete units reaching £4,500 Additional costs can include shipping (often £300–£1,000+ per item due to weight), installation (£150–£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90–£120 per m² plus additional staff cost and resource. Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices. - Installation complexity (e.g., bolting, sub-base) may drive costs significantly. - Maintenance obligations vary by material and design. - Style of bench/planters to be agreed with NRS maintenance" <b>AP to confirm whether the request is only for benches and planters and if so, review the high level costs above to consider whether this is still to be costed.</b>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
02/04/2025	18-016	<p><b>Cranhill Park Improvements</b></p> <p>Cranhill Park was identified within Stage 1 report. It is associated with Town Centre and Everyday Journey themes in particular. Cranhill Park is a significant greenspace that links communities. As an initial LN project, the key elements identified within Stage 1 as a result of analysis and community consultation could be included within a project that would have positive impact particularly on removing barriers to access. Cranhill park was one of three parks utilised for a light trial which was noted in the Stage 1 report and recommended at the April 2023 Environment and Liveable Neighbourhoods City Policy Committee. Key Elements</p> <ul style="list-style-type: none"> <li>• Improve accessibility for safe, everyday journeys through improvements to pedestrian routes including removal of steps.</li> <li>• Improve setting and facilities within the park.</li> <li>• Improve biodiversity within the park including provision of green blue infrastructure.</li> </ul> <p>The project allows for the development of improved accessibility and green blue infrastructure/street trees linking to adjacent residential areas.</p>	Cranhill Park	Proposals Requiring Further Info from AP	<p>Liveable Neighbourhood advise this was only developed to Stage 1 so there were no costs prepared, but this could be costed based on NRS Parks rates. Stage 1 highlighted potential projects but no designs. Would require a co-design session with multi stakeholders to develop.</p> <p><b>AP to advise if they wish this to be investigated further</b></p>
02/04/2025	18-017	<p><b>Greenfield Pitches Entrance and Gap Site</b></p> <p>Provide a more welcoming access into pitches and greenspace by widening entryways, particularly from Carntyne Hall Road.</p>	Greenfield Pitches	Proposals Requiring Further Info from AP	<p>Greenfield Pitches not maintained by GCC so maintenance would be a consideration</p> <p>More detail needed -</p> <ul style="list-style-type: none"> <li>- widening the pedestrian entrance on Carntynehall Road. Is a gateway entrance proposed, what form would it take? More detail would be required to cost this. Does this include a proposal for widening the path through the park from the Carntynehall entrance to the pitches?</li> <li>-Access at Duror Street provides a challenge with private land on each side of the path. Is this proposal just for the Pitches or include the wider Greenfield Park? a note of exact entrances for proposed work would be beneficial.</li> </ul> <p><b>AP to review comments above and provide the required info to allow this to be progressed.</b></p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
02/04/2025	18-018	<b>Riddrie, Carntyne and Cranhill Safe Streets Scheme (routes to schools)</b> SuDS and continuous footways at side-street junctions. Specific focus on routes to schools on the following roads:	Cardowan Road - Create safer streets demonstration. Engage local residents to test low-cost interventions or projects, aiming to create a pedestrian friendly street environment (St Timothys / St Andrews) Carntyne Road - from Haghill Cross through to Edinburgh Road shopping parade at Cranhill Park. Includes 3 schools, Westmuir High / Hogarth Park / St Andrews Cranhill - Skerryvore / Bellrock Roads, Lamlash Nursery School / Bellrock Routes to Smithycroft Secondary School and St Thomas and their relationship with drop off / pick up in Riddrie Town Centre	Proposals Requiring Further Info from AP	Road Safety and Sustainable Transport - Mix of School Zones and Streets. Current ask is too vague to provide costing. Request need to be narrowed to specific streets and interventions. Raised as a potential project in Liveable Neighbourhoods Dennistoun to Cranhill Stage 1 report. No concept detail has been developed. Community ask is for co-design to develop low cost interventions and implementation of said measures. This will mean that that this will need staff resource to develop project prior to providing costs. Potential interventions could take form of Traffic calming measures, raised side street crossings / dropped kerbs. Require co-design sessions with multiple stakeholders to develop. Example cost Circa £25k per raised table side road crossing. £2k per Standard dropped kerb if no further gully drainage works are required. <b>AP to advise whether they want this to proceed and provide contact details for who NRS officers can liaise with.</b>

**WARD 18 - EAST CENTRE: Table 3 (Summary of Committed Spend & Spend to Date)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/06/2022	18-002	Eskbank St carriageways	Eskbank Street	£ 23,887.50	Works Approved by AP	£ -	Delivered by external contractors and has to be procured and notified on the Scottish Roads Works Register. It is expected that these works will be delivered in 2026/27. No further timescales can be provided at this stage.
				<u>£ 23,887.50</u>		<u>£ -</u>	

**Summary of Financial Position**

Budget	£1,000,000.00
Committed	£23,887.50
Spend	£0.00
Running Total **	£23,887.50
Balance	<b>£976,112.50</b>
Estimates for Approval	£309,793.20

**\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**