



Glasgow Community Planning Partnership.

East Centre Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2025/26 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The East Centre Area Budget for 2025/26 is £114,591.00
3. The Area Partnership committed £22,717.00 from the 2025/26 Area Budget at its meeting on 2nd April 2025 and £2,100.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £24,817.00 has been committed to date to various projects serving the area, leaving a balance of £89,774.00 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Three applications had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided Below:

PRN/Project Title	Applicant	Project Description	Recommendation	Investment Priority
437/23 Club Outing to Largs	High Carntyne Sunshine Club	Funding towards bus hire and high teas for 40 elderly participants	Approved £500.00	Improve Health and Wellbeing
108/25 Ageing Well club-Summer Outing	Carntyne Parish church	Trip to Kirkintilloch and Cumbernauld on 26th August 2025	Approved £500.00	Improve Health and Wellbeing
Glasgow City cup Medals	Glasgow City Cup	Toward purchase of medals and trophies for football clubs participation in the tournament from Ward 18	Approved £750.00	Improve Health and Wellbeing

Ineligible applications

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.

Show Racism the Red Card - this application was submitted to all 23 Area Partnerships.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
- a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £114,591.00
 Budget Allocated 2025/2026 - £ 24,817.00
 Balance - £ £89,774.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
060/25 Cranhill Primary School Cranhill Can Play	Funding is requested for new football equipment including goals to establish an on-site football facility aiming to address the limited access to recreational resources in the area. Breakdown of Costs:- 9v9 Self Weighted Aluminium Goal Set – 16ft x 7ft x2 pairs - £5,598.00 Various sizes of Football Bibs - £149.96 Nike Park Football Pack - £239.99 Total - £5989.93	Enhanced Physical Health Improved Mental Wellbeing Skill Development Community Engagement	£5989.99	£5989.99	Recommend £5990.00
Our Lady of Peace More Pupils cycling More Often	Funding is requested to teach infants to cycle. The classes will deliver a 12 week program by two qualified coaches working over two days per week providing every infant from P1-P3 the chance to learn to cycle or improve on their cycling ability. Breakdown of Costs:- 12 weeks x 2days x 2staff x 6hrs @ £12.50 per hr - £3,600.00	Improve Health and Wellbeing Community safety Services for children and Young People Neighbourhood	£5,520.00	£5,520.00	Waiting further Info

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	12 weeks x 2 sessions x 2 staff x 1hr @ £12.50 per hr - £600.00 12 weeks van rental to transport bikes - £1320.00 Total cost - £5,520.00	Management			
Sandaig Nursery School Numeracy Family engagement	Funding is requested to resource a project to support numeracy skills which involve parents and guardians. Breakdown of Costs:- Math Resources and Games - £250.00 Baking and Cooking equipment and ingredients - £300.00 Numeracy Books, Take Home Bags and Measuring Resources - £350.00 Total cost - £900.00	Services to children and Young People Improve Health and Wellbeing	£900.00	£900.00	Recommend £900.00
Buddies Out of School Care Replacement Windows	Funding is requested to replace the windows in their building. The old windows do not open and have steel cages in front of them, 16 windows would be replaced with double glazed lockable upvc windows. Total Cost - £11,000.00	Services to Children and Young People Neighbourhood Management	£11,000.00 Match funding £1,500.00 Buddies After School Care	£9,500.00	Recommend £9,500.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Calvay Housing Association Looking Out for Calvay	<p>Funding is requested to upgrade the current CCTV system. The current system fails to capture clear footage effectively.</p> <p>Total Cost:- Upgrade CCTV Camera and supply additional cameras - £3,330.00</p>	Community Safety Neighbourhood Management	<p>£3,330.00</p> <p>Match Funding £1,000.00 Calvay Housing Association</p>	£2,330.00	Recommend £2,330.00
Cranhill Arts Project Skills Development Workshops for Local Vulnerable Adults	<p>Funding is requested to enable the delivery of skills building, multimedia arts and crafts, digital photography and introductory computer/IT skills workshops for local vulnerable adults. The programme will be delivered between September 2025 and February 2026 for a total of 20 weeks.</p> <p>Breakdown of Costs:-</p> <p>Tutor costs £20.00ph x4hours per week for 20 weeks - £1,600.00 Workshop Material costs £35.00 per session x2 sessions per week x 20 weeks - £1,400.00 Total cost £3,000.00</p>	<p>Improving Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p>£3,000.00</p> <p>Match funding £200.00</p>	£2,800.00	For consideration £2,800.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Cranhill Development Trust CDT strategy Day 2025	<p>Funding is requested to host a strategy Day to strengthen communication and build organisational capacity to clarify 'why we are here' who we serve and our future plans helping to build a stronger, more sustainable organization.</p> <p>Breakdown of Costs:- Venue and Catering - £1,100.00 Facilitator - £3,000.00 Total cost - £4,100.00</p>	<p>Improving Health and Wellbeing</p> <p>Community Safety</p>	£4,100.00	£4,100.00	For consideration £4,100.00
Barlanark Greyfriars Parish Church Rock solid Youth Festival Project	<p>Funding is requested for a project to run for September 2025 to March 2026 engaging young people to learn new skills in all aspects of festival production, stage and technical management, hosting, public speaking and evaluation. There will be 10-15 participants per session giving young people ownership and leadership experience. The final event will be in March 2026 hosted in Greyfriars church showcasing the creative work achieved throughout the various workshops presented in the project.</p>	Services for young People	<p>£11,098.00</p> <p>Match funding £4,130.00 Barlanark Greyfriars Parish Church</p>	£6968.00	Awaiting further Information

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of costs:- Festival Co-Ordinator £20.00ph x 6hoursx 28 weeks - £3,360.00 Workshop Facilitators £22.00ph x 4hours x 16 workshops - £1,408.00 Catering and Refreshments for attendees, volunteers and main event in March 2026 - £650.00 Creative Event Material and promotional material - £650.00 Total cost - £6,968.00				