

WARD 20 - BAILLIESTON: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
22/04/2025	20-004	Additional lighting	Pathway entering park at Mure Memorial Church and pathway near Springhill Road: Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	Yes	£ 4,620.00	31/10/2025	Costs associated with one additional column required at the park entrance, Trenching and cabling plus cost for survey and design of £500. Any further requirements identified will result in additional costs in construction and survey/design. Total Estimate £4,620 Please also provide exact location of path, there are multiple paths in this area. AP to approve estimate and provide exact location.
22/04/2025	20-005	Additional seating - more benches at the top of the park	Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	Yes	£ 3,400.00		The one bench is used regularly, and more seating would be needed. Two additional benches. £1,700 per unit. AP to approve estimate.
22/04/2025	20-011	Upgrade to Glenburn Playpark and costing for outdoor gym	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	Yes	see comments for estimates		New Play area £100,000, Outdoor Gym (6 items) £85,000, Lighting £4,000 per column or £102 per wayfinder (Sunken Light). Large project which would also need Placemaking assessment by Greenspace Scotland at a cost of £500. AP to agree which elements they want progressed and approve initial £500 for placemaking assesment.
22/04/2025	20-013	Health & Wellbeing Upgrade playpark area	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	Yes	£ 130,000.00	31/12/2025	£130,000 for play renewal. Unable to provide details until assessment is done on suitability. Contractor would complete design and build. AP to approve estimate.

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22/04/2025	20-014	Costing for 4 x redeployable PSCCTV cameras and indicative maintenace costs	Easthall Area Ware Road	Yes	£ 26,000.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropraite solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. Indicitive maintenace costs per year is £1K Per camera. AP to approve estimate.
22/04/2025	20-002	Path maintenance including speed bumps Speed bumps coming into the park at Mure Memorial Church are crumbling and stairs on downward route towards children's play park have disintegrated. Both proving to be trip hazards and require resurfacing.	Coming into the park at Mure Memorial Church & stairs on downward route towards children's play park : Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	No			Not under GCC ownership - Privately owned.

£ 164,020.00

WARD 20 - BAILLIESTON: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	20-007	Swinton Community Green Space Focal Area Idea	Easterhouse Road/Swinton Road : Grass area in front of shops and swinton tavern.	Further Inv Req by NRS OPS	NRS recommend £500 for placemaking exercise. Estimates can be given following this. AP to approve £500 for placemaking exercise.
22/04/2025	20-009	Creation of a well being space that would involve the children of St Bridget's Primary school	Area directly behind St Bridgets Primary School.	Further Inv Req by NRS OPS	<p>1. Request that there is a clean-up and clearance of the site to create a blank area to create further within the space.</p> <p>2. Creation of grass areas with raised beds to allow the children of St Bridget's to continue the education that they are working on at present with food growth and sustainability.</p> <p>3. Seating area (I realise probably metal) to create an outdoor garden I have spoken to the headteacher Ms Allan on many occasions regarding this area. This area has been a blight on the community for many, many years. The piece of land adjacent also within the school grounds has fruit trees growing, therefore any enhancement can only be educational on the importance of food growth and outdoor living. There is now an opportunity to work with a local school to utilise a piece of land and make an impact on the education of the children, with an end product of a good-looking future for this part of the community of Baillieston.</p> <p>Site visit and more detailed specification required to enable a price estimate to be produced. NRS officer will arrange a site visit with an appropriate person to scope out full request. Site visits can take place within a few days of NRS being contacted. AP to provide a contact for site visit to be arranged.</p>
22/04/2025	20-010	Pitch/Drainage maintained or costing to have surface replaced with a more up to date and safer surface.	The Sports pitch at Aultmore Park Primary School, Newhills Road, Glasgow, G34	Further Inv Req by NRS OPS	<p>This is a sand based 'all weather' synthetic surface which regularly floods and is a slip hazard due to half the pitch being covered in sludge. Would it be possible to either have the pitch/drainage maintained or perhaps a costing to have the surface replaced with a more up to date and safer surface.</p> <p>Estimate for resurface of synthetic pitch - circa £220k, plus additional £70k if a shock pad underlay is required.</p> <p>Site visit and more detailed specification required to enable a price estimate to be produced. NRS officer will arrange a site visit with an appropriate person to scope out full request. Site visits can take place within a few days of NRS being contacted. AP to provide a contact for site visit to be arranged.</p>

WARD 20 - BAILLIESTON: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	20-012	Community Safety Upgrade with install of new lighting throughout the perimeter of the park and MUGA pitch - Improve pathways	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road.	Further Inv Req by NRS OPS	Greenspace Scotland required for Placemaking assessment when installing new lighting in parks. Assessment would cost £500 to complete. If Lighting is required the costs would be £4,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. Pathways approx £65 per Square mtr. Additional details on what is required recently provided by AP. NRS will investigate and provide estimate when available
22/04/2025	20-003	Cycle zone - want for markings as a cycling practice area for children	Circular area at top of park: Garrowhill Park 56 Garrowhill Drive Baillieston G69 6NW	Proposals Requiring Further Info from AP	Further clarification as to the specific area/park is requested, relevance of address supplied? - 56 Garrowhill Drive. Potential for a joint project with Sustainable transport and Open Spaces and Biodiversity Team pending location and feasibility. AP to provide clarity around location and confirm which park.
22/04/2025	20-006	Reinstallation of power source at the area for use of Christmas lighting.	Greenery Area outside of East End Fox 192 Glasgow Road Garrowhill G69 6EU	Proposals Requiring Further Info from AP	Decorating the mature neighbourhood tree is not possible due to it's size and it's inaccessibility. NRS officer would be happy to meet with members of AP to discuss requirements further and for AP to confirm their wishes/requirements. AP to provide contact to allow site visit to be arranged.
22/04/2025	20-008	Swinton Recreation Park Idea Recreation Park under used and not delivering in it's potential for the community. We would propose as part of our idea for consideration: 1) Cycle track for children 2) Upgrade to the grass football pitch 3) Dog Exercise Area 4) Upgrade to bins with free Poo Bags 5) Noise barrier with additional vegetation which is already there We would not expect any additional night lighting as we would like this to be quiet space at night bearing in mind on 3 sides it is has a residential border.	Rhindmuir Road	Proposals Requiring Further Info from AP	1) location for cycle track required (Bump track?proficiency style?) 2) More detail on what is required - ie retain grass pitch and upgrade drainage or build artificial pitch? 3) Cannot proceed with this request based on several key factors, primarily concerning liability and ongoing maintenance responsibilities. GCC are unable to provide dog parks/exercise areas 4) Dog owners are responsible for providing their own bags. NRS would not support on going costs to provide and replenish stock for bags. 5) More information required. What sections? What type of vegetation? AP to provide additional information as outlined above.

WARD 20 - BAILLIESTON: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENC	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2023	20-001	Wellhouse Hub Drainage Repairs inc gully cleaning	Wellhouse	£ 26,839.00	Completed	£ 26,839.00	£3,264 Survey works, £23,575 Drain renewal, installation of bollards and resurfacing works (from ledger)
				£ 26,839.00		£ 26,839.00	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£26,839.00
Spend	£26,839.00
Running Total **	£26,839.00
Balance	£973,161.00
Estimates for Approval	£164,020.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed