



Item 3

9th September 2025

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Phone: 0141 287 7864

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Baillieston Area Budget for 2025/26 is £63,838.
3. The Area Partnership has committed £21,905 from the 2025/26 Area Budget of which £3,488 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £21,905 has been committed to date to various projects serving the area, leaving a balance of £41,933 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Bus hire & Afternoon tea	Baillieston St Andrew's Church	Funding for bus hire and afternoon tea costs to Largs on 9 th August 2025.	Approved £750	Services for the elderly
Bus hire & Afternoon tea	Garrowhill Senior Citizens	Funding for bus hire and afternoon tea costs to Mackinnon Mills in October 2025.	Approved £480	Services for the elderly
Gardening equipment	Dalreoch Community Spaces	Purchase equipment to maintain a community garden in Swinton.	Approved £600	Neighbourhood management
Play equipment	Caledonia Primary Parent Council	Purchase additional support need play equipment to support emotional behaviour	Approved £497	Services for children & young people

Ineligible applications

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighbouring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
- a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £63,838
 Balance - £41,933

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Brighter Baillieston – Christmas lunch	Funding is requested to take 40 members of the yoga group to Massimos in Baillieston for Christmas lunch on 28 th November 2025.	Improve health & wellbeing Services for the elderly	Total £580	£580	Approve £540
Community of helping hands - Equipment and resources	Funding is requested to purchase equipment as detailed below and resources for the community shop at Barrachnie. <u>Breakdown of costs</u> Chest freezer & delivery £299 Floor standing hand sanitiser + refill £70 Heavy duty wall mounted and floor standing clothes rail £60 Large plastic storage boxes with lids £25 Store cupboard foods tea sugar rice + pasta £296 Household items soap powder, toilet rolls & shampoo £1,000	Improve health & wellbeing	Total £1,750	£1,750	Approve £1,750

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Connect Community Trust - Enhancement of social spaces	<p>Funding is requested to:-</p> <p><u>Indoor social space</u> Upgrade a small existing office within Wellhouse Hub into a welcoming social space for the men's group, walking group, volunteer gardeners and local school children.</p> <p><u>Enhance community garden</u> Improve growing areas by adding 4 raised beds (making them accessible for elderly and wheelchair users), purchase a poly tunnel, tools and storage to increase food growing capacity and increase community participation. The garden will also be available to the local school.</p> <p><u>Breakdown of costs</u> Raised beds (4), soil & plants £330 Tools & equipment (including water butt) £638 Poly tunnel £760 Paint & accessories £230</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p> <p>Neighbourhood management</p> <p>Services for the elderly</p>	<p>Total £3,838</p> <p>Applicant £1,200</p>	£2,638	Approve £2,638

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Furniture – soft seating, tables, chairs, tv unit £680 Labour £1,200				
Education Services – Garrowhill Primary School – Day trip	<p>Funding is requested to take 60 pupils on a day trip to Flip Out in Rutherglen on 24th October as a reward for the school house points winners.</p> <p><u>Breakdown of costs</u> Flipout session, socks and lunch £1,028 Transport £215</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	Total £1,243	£1,243	Approve £1,243
The Indigo Group – Language Resources	<p>Funding is requested to extend the Spanish and Makaton programmes in the nursery to involve the families more, to extend learning to the home by purchasing resources that can be used within family stay and plays, as well as be part of a borrowing library that families can borrow resources to use at home when needed. The Spanish and Makaton program helps to support our Loving Language</p>	<p>Services for children & young people</p>	Total £1,575.06	£1,575.06	Approve £1,575

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	programme for speech and language for the pre-school children				
Trondra Community Centre SCIO – External environmental improvements	<p>The organisation is requesting funding to paint the exterior of the building, repair the fence and install a gate.</p> <p><u>Breakdown of costs</u> Exterior Building Painting £5,000 Fence Repair and Gate Installation £2,850</p>		<p>Total £7,850</p> <p>GNECC/GEAAP £560</p> <p>Applicant £290</p>	£7,000	Approve £7,000