| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMA | ATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS |
|------------------|-------------------|---|---|-------------------|--------|------------|---------------------------|--|
| 20/11/2024 | 17-005 | LED Lighting at Standburn Road Install new double armed street lighting poles to replace single armed lighting posts on both sides of Wallacewell Road from Standburn Road to Broomfield Road. | Both sides of Wallacewell Road from Standburn Road to Broomfield Road | Yes | £ 1 | 162,000.00 | 31/10/2025 | Estimated cost provided for the installation of new columns and cabling. Lighting survey and design required prior to finalising detailed costs. Survey and design costs of £3,000 will be required in addition to construction cost. Total estimate £162,000 AP to approve estimate. |
| 20/11/2024 | 17-006 | Upgrade to lights at Springburn Way Install brighter LED on lighting columns | Springburn Way From No 143 Springburn Way at Bells Bar along to No1 Kay Street at Kay's Cafe. Lighting columns R17 to R31 | Yes | £ | 1,600.00 | 31/10/2025 | AP to approve estimate. |
| 20/11/2024 | 17-009 | Purchase of defibrillator for Beatroute Arts | Beatroute Arts, 285 Wallacewell Road | Yes | £ | 1,213.77 | | Cost of defiblirator is £684.77, cost of heated cabinet is £529.00, total cost £1,213.77 AP to approve estimate. |
| 12/02/2025 | 17-012 | Springburn Winter Gardens works £50k-£75k - subject to match funding being approved. Multi works outlined in Appendix 2 from Mintues 12/02/2025 1. Stabilise the base of all curned steel lattice frames - blacksmith to add steel place strenghening to elements degraded to point of faillure 2. Propping main entrance route to allow safe access to the main building - install crow props with timber beams/plywood sheeting to create safe corridor throughout glasshouse 3. Clearance of vegetation inside the main building to clear floor channels and sllow filling of the floor voids with either hardcore or crushed bricks to level floor 4. Potenial partial demolition of the brick planters at the south of building to clear space in central area and potentially offer some site won materials to infill floor channels 5. Fencing off vulnerable/dangerous areas around the perimeter of accessible space, fencing off stairs and areas below mezzanine to limit risk of public accessing upper areas 6. Re-attaching hanging steel bracket using a high level access platform into the main space | Springburn Winter Gardens, 133 Belmont Road, Glasgow, G21 3AX | Yes | £ 1 | 00,000.00 | | Total costs are provided by the PMGC applicant via a feasibility study and quotes. Urgent repairs for the first phase are £1m and the total cost of the project are just over £1.75m. The cost of this element in the description is c£100k AP to review comments and advise whether they want to allocate £100k to this. This will then be passed to PMGC team within NRS for further investigation and confirmation of next steps. |

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VA | | VALID UNTIL | COMMENTS |
|------------------|-------------------|--|---|-------------------|-------------|-------|-------------|--|
| 24/04/2024 | 17-013 | Updated information from AP Meeting - Upgrade/repairs to pavements and monoblock including removal of gum | From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Café | Yes | £ 7,00 | 0.00 | | Subsided Monoblock within Springburn Way were identified locations as follows (outside shopping centre entrance various sections totalling to 20m2, at R20 5m2, at R18 3m2, outside fish and chip shop 2m2, outside fringes hairdressers 5m2, outside butcher 1m2, outside China gourmet 3m2, outside shop local 3m2, outside No 272 1m2 outside salon 2008 3m2, outside No 283 2m2, at Springburn dental care 1m2, at Subway shop 1m2, at pharmacy 2m2, at No 175 4m2, outside Bells pub 2m2) total 58m2 of Monoblock requiring to be replaced/ reset. AP to approve estimate. |
| 23/04/2025 | 17-027 | Pedestrian crossing at Robroyston Train Station at the exit on New Station Road | New Station Road at Robroyston Train Station | Yes | £ 71,20 | 00.00 | 01/02/2026 | Please note that this request has been refused previously based on very low numbers and no vehicular traffic when assessed. Costs for a pedestrian crossing is approx. £70,000.00. This request will require a further pedestrian and site survey, at an additional cost of £1,200.00. Assessment required to check this can be achieved on site. AP to review comments above and approve estimate (subject to initial assesment at cost of £1200). |
| 23/04/2025 | 17-031 | Install a gate for access to Broomfield Park on Wallacewell Road. Broomfield Park at present is not safely accessible from Wallacewell Road. The creation of a gate between the entrance to Balornock Bowling Club and the bus stop would save people having to walk all the way around the park fence to enter the park on Broomfield Road. Installation of 1 metal gate with possibility of using existing fence to make the gate. | of the bowling club. | Yes | £ 10,00 | 0.00 | | Costing provided for gate, but it should be noted that this would lead directly onto grass. Can AP confirm whether a path is also required? AP to approve estimate and confirm whether a path should also be costed. |
| 23/04/2025 | 17-032 | Installation of CCTV at the junction of Quarrywood Road and Quarrywood Avenue as a deterrent in preventing antisocial behaviour, violence, fly tipping, vandalism and to provide general reassurance for local people. Requirement of 1 CCTV pole, camera and associated works. | Junction of Quarrywood Road and Quarrywood Avenue. | Yes | £ 35,00 | 0.00 | 10/12/2025 | Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropraite solution is identifed for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate. |
| 23/04/2025 | 17-036 | Create new civic spaces in the park for performances/events/social space as most of the park is waterlogged when weather is bad. Create an open air civic space for events - a hardstanding space where community can come together and see performances. | Robroyston Park just past entrance at shops on Quarrywood Avenue area. | Yes | see comme | ents | | Next step would be to fund a feasibility study - please be advised that feasability studies should only be completed if the intention is for works to take place and be funded Cost of placemaking consulation £700 Ap to review comments and advise whether they wish to proceed to a feasability study at cost of £700. |

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE ESTIMATE PROVIDED | VALUE DATE ESTIMATE VALID UNTIL | COMMENTS |
|------------------|-------------------|---|---|----------------------------|---------------------------------|--|
| 23/04/2025 | 17-037 | Raised paths in areas which flood and widen access. | Robroyston Park has many flooding issues. Just after the Quarrywood Avenue entrance the paths flood - this would need raised in a few areas. | Yes see comi | nents | Next step would be to fund a feasibility study - please be advised that feasability studies should only be completed if the intention is for works to take place and be funded Cost of placemaking consulation £700 Ap to review comments and advise whether they wish to proceed to a feasability study at cost of £700. |
| 20/11/2024 | 17-003 | Road Repairs to the hole at the junction at Ned Donaldson House traffic lights at Springburn Way Road | Springburn Way | No | | BAU and should be reported through appropriate channels |
| 20/11/2024 | 17-004 | Road Repairs at Quarrywood Road | Quarrywood Road | No | | NRS Roads responded resurfacing of Quarrywood Road carried out in 2017. Patching required will be completed within current financial year BAU. |
| 20/11/2024 | 17-007 | Installation of pathway lighting and resurfacing to the rear of Wallacewell Primary School Install walkways and lighting for safer access to and from Wallacewell Primary School through Robroyston Park Upgrade of x2 paths using tarmac, stepping stones, wood, gravel, honeycomb grids or any appropriate materials. | Path No.1 from Robroyston Park entrance | No | | Existing substandard path exists with a stepped entrance at Wallacewell Road. Upon checking records this path is not adopted or the land maintained by GCC, therefore assumed that GCC do not own this land. Further land check would be required including precedence of any potential historic mineshafts/mineworks and subsidence. Potential EQIA issue with stepped access with no space available to create a ramp. |
| 12/02/2025 | 17-011 | Brunswick Community Development Trust Seeking to modernise Springburn Park Synthetic Pitch and Pavilion by transitioning to renewable energy sources and upgrading the paviliion area. Aim to transform Springburn Park into a sustainable sports hub that fosters healthy lifestyles and community engagment while addressing urgent need for local facilities to be carbon neutral and environmentally sustainable. LED Lighting Upgrade (Pitch & Car Park) £25k Air to Air Heat Pump £18k Modernisation & Disabled Access £22k | | No | | £65,000 was approved in principal (based on estimates supplied by Brunswick CDT) with a full costing to be provided by NRS prior to final approval to progress with the works. Costing and provision of an estimate has been put on hold within NRS due to discussions ongoing between Brunswick CDT and AP. Once an update is provided on these discussions, an estimated cost for delivery of required works can be provided by NRS. AP to update NRS on position and advise whether any costings are still required. |
| 23/04/2025 | 17-015 | Unblocking of culverts (gullies under road/railway/embankments?) | From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe. | No | | Any gully cleaning is within Springburn NGP and will be included within this programme which is targeted for April 2026 Additionally any Culverts within this area are the responsibility of Scottish Water and Railway Embankment therefore Network Rail not GCC. |

| | WARD 17 - Springburn/Robroyston: Table 1 (Update on Proposals Submitted for Estimate) | | | | | | | |
|------------------|---|---|---|----------------------|----------------|---------------------------|---|--|
| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS | |
| 23/04/2025 | 17-016 | , , | Springburn Park/Springburn Way and Vulcan Street. | No | | | Further review of the 'civic space' and entrance to Springburn Shopping centre highlights this is not adopted or maintained by GCC. It can be assumed that this is not GCC land but will require further investigation. For the reason that there is no design proposed and land is potentially owned by the shopping centre the works may not be applicable to the NIIF funding. | |
| 23/04/2025 | 17-017 | New parking system preventing blockage - parking permits. Parking bays? | Springburn Way | No | | | This would require a Traffic Regulation Order. There appears to be general parking issues in the Springburn Town Centre area so the need for parking controls would be looked at as part of the strategic parking plan. The strategic parking plan is being developed over this financial year, therefore a future delivery programme will be looked at in financial year 26/27. | |
| 23/04/2025 | 17-020 | Community centre/events space. Upgrade of old Springburn library and museum as CC space temporarily. Upgrade of civic realm space as above so that more events and pop up markets etc., can be held by various organisations. | Springburn Way | No | | | This is not a property GCC manage so we are unable to provide a cost for this. Discussions are currently ongoing regarding future use of this space. | |
| 23/04/2025 | 17-024 | | Robroyston Road from Cortmalaw to Briarcroft at the bottom of hill section where dropped kerb already in place. | No | | | The large volume of vehicles which uses Robroyston Road makes it unsuitable for traffic calming. | |
| 23/04/2025 | 17-025 | Traffic Calming on Robroyston Road the section that connects to Bishopbriggs. | Traffic Calming on Robroyston Road the section that connects to Bishopbriggs. | No | | | The large volume of vehicles which uses Robroyston Road makes it unsuitable for traffic calming. | |
| 23/04/2025 | 17-028 | Light controlled pedestrian crossing point on Standburn Road connecting Briarcroft to Orchard Park | Standburn Road Robroyston | No | | | New junction already planned for Standburn Road. Confirmation received via Communities Team that Councillor Rannachan agreed that this addressed the issue and NIIF support was no longer required for this request. Will be removed. | |

£ 388,013.77

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS |
|------------------|-------------------|--|--|---|--|
| 23/04/2025 | 17-022 | Signage on two roundabouts on M80 motorway. "Welcome to Robroyston" sign on both. | Roundabouts either side of M80, Robroyston. | Further Inv | Picture of example sign received via Communities Team will be fed back to NRS Ops for review/comment. Response will follow in due course. |
| 23/04/2025 | 17-029 | Pavement and road at houses requires resurfacing and repairs | Wallacewell Road along pavement and road length beside housing | Further Inv Req by NRS OPS | Wallacewell Road (Eastbourne Rd to No 253) is included within BAU carriageway resurfacing this financial year 2025/26. Site visit arranged with CSO, Liasion coordinator and roads technician. Further update to follow in due course. |
| 13/09/2023 | 17-001 | 3 CCTV cameras subject to location and signal testing including Robroyston Train Station, Springburn Park Monument Area & Shops Quarrywood Road | Springburn Park | Requiring | Robroyston is not a viable option at present due to location (communication) but also land is not yet adopted by GCC. Springburn Park Monument Area: Further details required - location and type. Quarrywood Road Shops: Further details required - location and type. AP to provide further details related to the CCTV request for Shops at Quarrywood Road. |
| 11/09/2024 | 17-002 | Costs for installation of dropped kerbs | Key areas of crossing on Springburn Way, Hawthorn Street and Fernbank Street at doctor's surgery | Requiring | Area has been surveyed by officers for adjusted footways / dropped kerbs and there is already suitable dropped kerb access in place. If any further details or information could be provided by the AP we can arrange other assessments. AP to advise whether they require further assessment and if so, please provide further information to assist in this. |
| 20/11/2024 | 17-008 | Installation of speed signage for all primary schools in the area | | Requiring | AP would need to provide more detail relating to locations and numbers of signs required. AP should take into consideation cost per sign is £12,000 AP to confirm locations and number of signs if they wish to progress this at a cost of £12,000 per sign. |
| 23/04/2025 | 17-014 | Improve pavements, shop fronts (make uniform), greening /planters/hanging baskets to enhance the look of the retail area and provide clear delineation that space is mainly retail/restaurant area | From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe. | Requiring | Further clarification is required from AP to determine what is required in this instance. Several asks contained in this description that would be delivered by different depts. Also unclear on what is meant by providing clear delineation. AP to provide more detail of exactly what is being asked. A site visit may be beneficial, so please provide a contact if this is required. |
| 23/04/2025 | 17-018 | Walkway lighting - security issues - major walkways/entrance and exits. Also to buildings and monuments. | No information provided | Proposals Requiring Further Info from AP | More specific information required in respect of locations and what is being requested. |

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS |
|------------------|-------------------|---|--|---|---|
| 23/04/2025 | 17-019 | CCTV locations to be provided on map with lighting locations and sent to Springburn Community Council. Increased CCTV on the flyover at Hawthorn Road, Springburn has been identified as a location of concern. | Flyover at Hawthorn Road, Springburn | Proposals Requiring Further Info from AP | Location information and supporting map for CCTV is attached as an appendix. AP to confirm if any specific request for costing is required related to this request. |
| 23/04/2025 | 17-021 | Upgrade to cafe/museum/public space | Mosesfield House Springburn | Proposals Requiring Further Info from AP | A discussion with AP is required to understand the scope of works required. AP to provide a contact for this to be arranged. |
| 23/04/2025 | 17-023 | Traffic lights on all roundabouts outside ASDA (Robroyston Road) on all 5 joining roads with proper marking signs. | Roundabout next to ASDA Robroyston. | Requiring | This requires detailed investigation, assesment and traffic modelling and would be a strategic project, costs could run into £800K but are unknown at this time. AP to note comments about potential costs of this and advise whether they still wish this to be costed. This may require initial costs to be covered for assesment and design before a costing could be produced. |
| 23/04/2025 | 17-026 | Resurfacing of Wallacewell Primary School Astro Turf Pitch (MUGA) Jointly with Wallacewell/CCs (if no other funding can be found for this). | MUGA at Wallacewell Primary School | | Estimate previously provided to ClIr Rannachan for resurface of synthetic pitch - circa £220k, plus additional £70k if a shock pad underlay is required. Site visit and more detailed specification required to enable a price estimate to be produced. NRS Officer Adam Clarke can arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to provide a contact so a site visit can be undertaken. |
| 23/04/2025 | 17-033 | Planters on lampposts or railing to promote pride of place. | Quarrywood Avenue shops, Broomfield Road - both sets of shops and Wallacewell shops. | | Planters and Baskets can be purchased, however there would be no maintainance arrangement to look after these. Local commitment from groups would be required for long term maintainance. AP to confirm whether maintenance arrangements could be confirmed. |

| | WARD 17 - Springburn/Robroyston: Table 2 (Proposals Requiring More Information) | | | | | | | |
|------------------|---|--|--|---------------|--|--|--|--|
| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS | | | |
| 23/04/2025 | 17-034 | Lighting in parks at entrances and on pathways at the most used entrances. Entrances could be lit using solar charged lighting columns and stud path lights. | The main entrances at Quarrywood Avenue at shops, Quarrywood Road half way up at end of housing between MUGA parlk and other well used entrance. | Requiring | Greenspace Scotland required for Placemaking assessment when installing new lighting in parks. Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. AP to confirm whether a placemaking assesment can be paid for by NIIF based on potential cost if this can be progressed. | | | |
| 23/04/2025 | | Metal park furniture/benches installation at pond area where wildlife is and at playpark and MUGA. | Broomfield Road and Robroyston Park need sporadic benches to enable people to rest and watch wildlife. | Requiring | AP would need to confirm how many they would require and exact location. £1,700 per bench (includes hardstanding) AP to confirm number of benches and locations if they want to progress this. | | | |

| | WARD 17 - Springburn/Robroyston: Table 3 (Summary of Committed Spend & Actual Spend) | | | | | | |
|------------------|--|--|------------------|--------------------------|------------------|--------------|----------|
| DATE PROPOSED | NIIF REFERENCE | | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
| | NO DATA REPORTED FOR TABLE 3 | | | | | | |

| Summary of Financial Position | |
|-------------------------------|---------------|
| Budget | £1,000,000.00 |
| Committed | £0.00 |
| Spend | £0.00 |
| Running Total ** | £0.00 * |
| Balance | £1,000,000.00 |
| Estimates for Approval | £388,013.77 |

^{**} Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed