



**Item 11**

**10th September 2025**

**Glasgow Community Planning Partnership.**

**Victoria Park Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) note applications considered under Delegated Functions; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Victoria Park Area Budget for 2025/26 is £59,733.00.
3. The Victoria Park Area Partnership has committed a total of £21,953.00 (36.8%) to various projects. Out of this, a total £4,218 has been committed under the Scheme of Delegated Functions, leaving a balance of £37,780.00(63.2%) yet to be allocated from the 2025/2026 Area Budget.

## Applications dealt with under Delegated Functions.

4. 6 Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided Below.

Project Title	Applicant	Project Description	Decision	Investment Priority
Planters, Trees, and Habitats for the BMC Triangle	BMC Association	Environmental resources for BMC Triangle	Awarded - £500	Thriving Places, Cleansing and the Environment
Ukrainian Family Day in the Park	Association of Ukrainians in Great Britain (AUGB)	Community Event in Victoria Park	Awarded - £250 (pro rata)	Vulnerable People; Thriving Places
Fun and Games at Thornwood Primary School 125 years anniversary celebrations	Annexe Communities	Community Event to celebrate Thornwood Primary 125yrs anniversary - 19 September 2025	Awarded £500	Vulnerable people; Thriving Places
125 Years of Teaching at Thornwood Primary School	Thornwood Primary Parent Council	Historical classroom re-enactment & playground games to celebrate Thornwood Primary 125 years anniversary	Awarded £600	Vulnerable People; Thriving Places
Thornwood Community Council	Thornwood Primary Grounds Improvement	Gardening tools & Plants	Awarded £750	Vulnerable People; Thriving Places

Operation Play Outdoors loose play session for children at 125 years celebrations of Thornwood Primary School	Annexe Communities	Playground Games	Awarded £500	Vulnerable People; Thriving Places

### Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

### Recommendations.

6. The Area Partnership is asked to:
- a) note the budget position for 2025/26;
  - b) note applications considered under Delegated Functions; and
  - c) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

<b>Appendix 1</b>
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**Budget 2025/2026 -           £59,733.00 (100%)**  
**Committed -                   £21,953.00 (36.8%)**  
**Balance -                       £37,780.00 (63.2%)**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Buddies Clubs and Services (Glasgow West) Ltd.  Project Title: Resources for the planting and growing of fresh produce  PRN 209/22	Funding to purchase various resources to commence planting and growing to provide opportunity for young people to engage in growing sustainable produce. The project has access to a large glasshouse space at their premises. They have repaired and renovated the space and now require resources to commence with planting and growing food.  Breakdown of cost: Garden Cart 300 Kg capacity - £164.95 KCT 200L Wheelbarrow - £144.95 Miracle-Gro Compost for Seeds Plugs & Young Plants Peat Free Potting Compost 20L £9.99 x 40 = £399.60 Miracle-Gro Moisture Control Peat-free Compost 40L £8.50 For pots and baskets x 40 = £340  120 Litre (2 x 60 Litre) Nutrient Balanced Salad & Vegetables Grower Bags for Home Growing £28.20 x 15	Vulnerable People; Youth Employment	£4,050.57  Match funding none	£528 (pro rata)	Award - £528 pro rata (20 beneficiaries)  Funding request is being considered on a pro rata basis with; Drumchapel/Annie'sland Ward - £ £1,822 (66 beneficiaries) Garscadden/Scotstoun Ward - £ £1,701(61 beneficiaries)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>= £ 423.00</p> <p>T-Rax Heavy Duty Racking Units 90cm Greenhouse Shed Warehouse Garage Storage Shelving Blue Bays Shelves £224.99 x5 = £1124.95</p> <p>Panacea Classic Black Round Wire Hanging basket, 40cm £12 x 15 = £180</p> <p>URBNLIVING 160mm Plastic Flower Plant Garden Indoor Outdoor Planter Herb Pots Cream Medium £6.49 x 10 = £64.90</p> <p>URBNLIVING 160mm Plastic Flower Plant Garden Indoor Outdoor Planter Herb Pots Cream Medium £5.99 x 10 = £59.90</p> <p>50 x Wooden Label Signs &amp; Pen - Perfect for Labelling Plants in Greenhouses, Herb Gardens &amp; Pots or for Buffet Food - H10 x W6cm £11.95 x4 = £47.80</p> <p>Hozelock Fast Cart Free Standing Garden Watering Hose System 40m 2450 £119.99</p> <p>Wood for salad and vegetables raised planters £ 31.97x 16 = £511.52</p> <p>TurboDrive PZ Double-countersunk Yellow-</p>				

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	<p>passivated Steel Wood screw (Dia)5mm (L)50mm, Pack of 100 £7.23 x 2 = £14.46 URBNLIVING 44cm Width Herb Pots with Handles Plastic Flexi Planter Black Flower Box Recycled Troughs £6.99 x10 = £69.90 Seed</p> <p>Seed Tray, Pack of 5, 40 Small Cell Inserts £9.99 x 10 = £ 99.90</p> <p>Verve Green Seed Tray 380mm £2.25 x 20 = £ 45.00</p> <p>10 Small Seed Trays Half Size Plastic Seeding Starter Tray Reusable 21.5 x 17cm £5.99 x 10 = £59.90</p> <p>Biodegradable Seed Trays 96 Pcs 8 Cm Paper Cups Plant Pots Seed Round Seedling Pots For Growing Vegetables, Fruit, Herb, Flower £9.99 x 5 = £49.95</p> <p>Seedling Trays Seed Trays Biodegradable Seedling Pots and Trays Plant Pots Seedling Germination Trays Planting Tray Kit £12.99 x10= £129.90</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>Active Seniors SCIO</p> <p>Project Title: Active Seniors good health and celebrating local culture</p> <p>PRN (tbc)</p>	<p>Funding to support the cost 2x Seniors wellness event (Lincoln Avenue) and St Andrew's themed social event on 28 November 2025 at Royal British Legion, Knightswood.</p> <p>The events will provide opportunities for older people to meet old and new friends and strengthening networks and health of seniors through social and activity-based settings.</p> <p>Funding will support 40 beneficiaries from Ward 12.</p> <p>Breakdown of costs;  Singer entertainer - £150  Refreshments - £100  Venue hire - £80  Scottish food for 100 - £500</p>	Vulnerable People;	<p>£830</p> <p>Match funding: none</p>	£208 (pro rata)	<p>Award - £208 pro rata (40 beneficiaries)</p> <p>Garscadden/Scotstoun to consider pro rata award of £622</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>Sunny Cycles</p> <p>Project Title: Sunny Cycles Victoria Park Hub</p> <p>PRN (tbc)</p>	<p>Sunny Cycles established a cycling hub in Victoria Park in 2024. Due to increased demand the project is seeking funding to cover the costs of sessional staff, purchase additional bikes, and fitting the container with bike hooks for better storage.</p> <p>Breakdown of cost: 2x small ladies bikes - £1,200 (Supplier-Dynamo)</p> <p>Bike hooks and fitting out container for better storage (material and labour) - £1,190 (suppliers: John Kingston)</p> <p>Interior lighting magnetic motion sensor x3 - ££62.65 (supplier: Homefaves (online))</p> <p>8x Bike Lights Cat eye light @£25each &amp; Waterproof Jackets @£25each (Halfords) - £400</p> <p>Folding table and chairs - £84.98 (supplier: The Range)</p> <p>Sessional staff - winter rides series 1 ride per month in dark @ £150 per ride - £750</p>	<p>(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places</p>	<p>£3,687.63</p> <p>Match funding: none</p>	£3,688	Award £3,688 (60 beneficiaries)



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>Glasgow Wood Recycling</p> <p>Project Title: Supporting Volunteering</p> <p>PRN (tbc)</p>	<p>Organisation is seeking funding to purchase adequate warm uniform clothing for 40 volunteers, i.e. sweatshirts</p> <p>Individuals from a wide variety of backgrounds and referring organisations come to Glasgow Wood to improve wellbeing and confidence and to learn skills which may lead to employment. We know that there continues to be a high level of need in our community given the ever growing waiting list of people seeking a volunteering position with us e.g. we have over 40 people waiting for an opportunity to join us. We also are engaged from time to time with over 60 referring organisations across the city. A good many of our volunteers are affected by numerous social and health barriers, and in particular we support a range of neuro-diverse</p>	Vulnerable People	£3,049	£3,049	For consideration

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	<p>young people. Our aim is to build confidence and skills amongst our volunteers and at the moment we are happy to say that 12 of our existing 19 staff were either volunteers previously or gained employment following taking part in employment programmes with us.</p> <p>Number of beneficiaries - 40</p> <p>Breakdown of cost:  40 x Hi-Viz Waterproof Jackets @ £25.99 each - £1,039.60</p> <p>40 x Polo Shirts @ £7.25 each - £290.00</p> <p>40 x Thick waterproof trousers @ £12.99 - £519.60</p> <p>40 x Heavyweight fleece Jackets @ £29.99 - £1,199.60  (supplier: Hi-Viz.co.uk)</p>				