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Area Budget 2025/26 – Applications for funding dealt with etc.

11 With reference to the minutes of the Council's City Administration Committee of 13th March 2025, when the committee approved the 2025/26 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) of the current position in relation to the Area Partnership's budget for 2025/26;
- (2) that the Shettleston Area Partnership's Budget allocation for 2025/26 was £72,339 and that £27,356 had been allocated to date, of which £1,2154 had been committed under the Scheme of Delegated Functions, leaving a balance of £44,980; and
- (3) of the applications for funding from the Area Budget for 2025/26.

After consideration, the Partnership

- (a) noted
 - (i) the position regarding the Area Budget allocation for 2025/26;
 - (ii) the 3 applications dealt with under delegated functions, as detailed in the report; and
 - (iii) the ineligible application, as detailed in the report; and
- (b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Quarrybrae Primary School	Towards the cost of a 4-night residential trip to Dalguise for 32 pupils in March 2026	Awarded £1,500
*Fuse Youth Café	To purchase a fridge and cooker	Awarded £2,270
Home Church East End Campus	To replace the boiler	Awarded £7,234
Menself+-	Towards the cost of various resources and a community BBQ at Whiterose Hall in September 2025	Awarded £3,973 on a pro-rata basis with Calton Area Partnership
**Parkhead Housing Association	Towards the cost of "Friendly Fridays" offering a free, warm and safe community space in Parkhead Schoolhouse to reduce isolation	Awarded £4,007 on a pro-rata basis with Calton Area Partnership

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and improve mental wellbeing with sessions running on a Friday from 12th September 2025 to 27th March 2026

St Joachim's & St Joseph's Foodbank	Towards the cost of providing up to 100 families with parcels that include food, toiletries, cleaning items and some treats for the Christmas period	Awarded £5,000
Shettleston Keenagers	Towards the cost of providing members with weekly chair exercise and line dancing classes from 10th September 2025 to 25th March 2026	Awarded £2,600
Tollcross Community Cross	Towards the cost to upgrade the learning centre and welcome place	Awarded £5,500
Whiterose Administration and Social Centre	Towards the cost to replace damaged flooring and resources following flooding caused by a collapsed drain	Awarded £3,635

*Gerry Baldwin declared an interest in this item and took no part in the discussion or decision.

**James Reilly declared an interest in this item and took no part in the discussion or decision.

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