



Item 4

9th September 2025

**Glasgow Community Planning Partnership
Pollokshields Area Partnership**

**Report by Head of Policy and Corporate Governance
Contact: Derek Speirs Telephone: 07557 846581**

Area Budget 2025/26: Applications for funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget and make recommendations on applications for funding,

Recommendations:

The Area Partnership is asked to:

- 1) note the budget position for 2025/26; and
- 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2025/26 and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The Pollokshields Area Budget for 2025/26 is **£62,408**
3. A total of **£15,888** has been committed to date to various local groups and projects serving the area, leaving a balance of **£46,520** yet to be allocated.

Applications dealt with under Delegated Functions

4. No applications have been dealt with under delegated functions.

Ineligible Applications

5. 2 ineligible applications have been received from: Glendale Primary School. It was deemed to be ineligible for consideration as the activity took place before the Area Partnership meeting and Dar Al Falaah. It was deemed ineligible for consideration as it was a citywide proposal.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2025/26; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2025-2026

Pollokshields Area Partnership Budget	£62,408
Approved 11 Feb	£2,187
Approved 22 April	£13,701
Total	£15,888

Current Balance	£46,520
09 September amount recommended	£15,743
Balance if all requests approved	£30,777

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Cycling Without Age Scotland (CWAS) – Equipment 119/25	Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round including to care home residents in the park's vicinity. Breakdown of costs Triobike Taxi Trishaw £10,800	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	<u>Total Costs</u> £10,800 <u>Match Funding</u> £1,744 CWAS	£9,055 (£1,132 x all 8 South Sector APs)	Consider £1,132
Halo Arts School Panto Tour	The organisation is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow. In Pollokshields Ward they would deliver in Shawlands Primary- 424 pupils (2 shows)	Planning, including enhancing Culture and Leisure provision in particular, and	<u>Total Costs</u> £34,287.00 <u>Match Funding</u>	£24,337.00	Consider £3,164 (13%) This is a multi-Ward application with the split as follows –

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>St Albert's Primary- 294 pupils Glendale Primary- 298 pupils Pollokshields Primary- 314 pupils Total pupils- 1330</p> <p><u>Breakdown of Costs</u></p> <p>Cast- £65 per show x 6 x 38 shows Supplier - Halo Arts - £14,820.00</p> <p>Stage manager/ Stage Hand- £65 per show & Technical operator- £65 per show x 38 shows - Halo Arts -£4,940.00</p> <p>Front of House and venue costs for community shows Halo Arts/The PI - £625.00</p> <p>Co-ordination/Insurance/Management/ Admin/Programming Halo/Various - £1,572.00</p> <p>Production Costs- Van, set, lights, PA and staging Various - £5,130.00</p> <p>In Kind Support- Rehearsals, Writing, Producer, Marketing, Graphics &</p>	the promotion of the ward as a Thriving Place in general.	<p>£9,950.00</p> <p>Halo Arts & PI- In Kind Support- Writing, Producer, Hall Hire & Marketing, Graphics & Photography £7,200.00 Confirmed</p> <p>Wheatley Housing, Govan, Elderspark & Linthouse Housing Association £2,750.00 Confirmed</p>		<p>Govan 17% - £4,137 Langside 16% - £3,894 SSC 10% - £2,434 Linn 17% - £4,137 New/Auld 16% - £3,894 Pollokshields 13% - £3,164 Pollok 11% - £2,677</p>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Photography - Halo Arts/The PI - £7,200.00 <u>Total costs - £34,287.00</u>				
106/25 Education Services – Craigton Nursery Environmental upgrades	<p>Funding is sought to develop the nursery's outdoor learning area. The outdoor learning environment will be reflective of the indoor learning environment and somewhere where children can develop an appreciation of nature first hand and how to care for the environment.</p> <p>The nursery hopes the implementation will enhance the learning experience for the children. Staff will engage with the NHS and Glasgow Clyde College to support the delivery of learning experiences within the garden and the garden will support engagement opportunity with local primary schools to support relationships and aid transition for the children from nursery to primary school.</p> <p>Sports storage shed x 2 £1,170 Loose parts lodge £961</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£3,710	£3,710	Approve £3,710

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Large corner sandpit £729 Reading set corner (2 pack) £365 Outdoor wooden scales £127 Outdoor multi use building x 2 £358 Total £3,710				
Kinning Park Complex Mindful Connections	<p>Funding is requested to deliver a mindful connections programme that will offer Yoga, Reiki, Sound Therapy and Shared Meal sessions to the community throughout the year. The project will target vulnerable individuals within the G41 and G51 area such as young people, elderly, refugees, Individuals with mental health challenges and those at risk of anti-social behaviour. The aim of this project is to promote mental wellbeing, foster community connection and build individual resilience.</p> <p>Costs Include: £960 – Yoga Instructor £120 - Yoga Equipment £480 – Reiki Instructor £240 – Workshop Leader £60 - Workshop Equipment £200 – Promotion</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£2,660	£2,660 £1850 Govan AP £810 Pollokshields AP	Recommend £810

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Home Start South Upgrade of website and social media	<p>Funding is requested to upgrade the website and enhance social media content with up to date accessible information for all users, this will be launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.</p> <p>Breakdown of costs Website restructure and new content £1,520 Website maintenance and support £960 Social media awareness content including videos, filming, editing and adding subtitles £4,180 Showcasing Home Start Glasgow South impact to inform partners and families £760</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£7420	£7420	<p>Recommend £927</p> <p>This is a multi-Ward application split equally between all 8 South Sector Area Partnerships.</p>
Apparel Xchange CIC Community Art "Peace" - Hearts of Pollokshields	The group works with many local organisations and schools in the Pollokshields Ward. Using the arts to explore climate change has been their focus and this project will take it further to reflect the communities response to other issues facing societies elsewhere. Feedback has told them that local people	(i) Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a	<p>£5800</p> <p>Glasgow Climate Action Network £800 confirmed.</p> <p>Apparel</p>	£4500	Award £4500

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	<p>would like to participate in a project which brings their communities together to create something which represents the community's shared desire for peace and togetherness.</p> <p>"Hearts of Pollokshields" is a collaborative, sustainable art project that brings together 20 community groups in designing and creating a unique installation from 3 recycled materials. The final artwork will enliven the local park, celebrate community identity, and encourage environmental responsibility. The process will be over 12-weeks, starting from September 2025. They expect to engage with 300 people of all ages and from the whole community.</p> <p>Cost breakdown Freelancer artist (£40 hrs x 120). £4800 Materials £500 Installation and refreshments £500</p>	Thriving Place in general (ii) Influence and sense of control.	Xchange £500 confirmed		
Parent Council, Bunscoil Gaidhlig Gleann Dail	The application is to help with the cost of taking the school choir to Fort William for the National Mod for one night. The competitions are on Tuesday 14th October; solos and choir.	Planning, including enhancing Culture and Leisure provision	£3425 Parents' contribution £1425 pending.	£2000	Award £1500 (the maximum recommended for residential trips).

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(Glendale Gaelic Primary), Overnight trip for school choir to attend and participate in the National Mod, Fort William, October 2025.	They have 20 choristers with 5 parents. They hope to hire a bus, accommodation and provide food for the Monday evening and all day Tuesday, arriving home on Tuesday evening. Cost breakdown Bus hire. £1,500 Accommodation. £1,400 Food/drinks. £525	in particular, and the promotion of the ward as a Thriving Place in general Influence and sense of control			

Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
222/24	11 February 2025	Hidden Gardens	Ingredients, food containers and contribution to workshop costs	£749
008/25	11 February 2025	Wild Green Space CIC, trading as 'We Are Wonder'	Tangle in the Trees event	£1,438.50
422/22	22 April 2025	Inhouse Event Solutions CIC	Queen's Park Arena Summer Community Events Programme	£5,220
031/22	22 April 2025	45 th Glasgow Boys Brigade (Shawlands)	Residential	£1,000
036/25	22 April 2025	Glasgow Life	Southside Stars Programme	£500
013/25	22 April 2025	Pollokshields Primary School	Summer Gala Bazaar	£600

023//25	22 April 2025	Friends of Queen's Park (FOQP)	Developing and growing activities and impact	£1,122
185/13	22 April 2025	Strathbungo Society	Bungo in the back lanes 2025	£1,000
141/22	22 April 2025	Youth Community Support Agency	Alternative fireworks event 2025	£3,898
038/25	22 April 2025	The Hidden Gardens	Fun Food Event For Families in June 2025	£361