

WARD 06 - POLLOKSHIELDS: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
12/09/2023	06-009	Requested estimated costs for consideration - New drainage to address flooding or alternative options such as creating a futher water feature or wetland area	Far side of Maxwell Park at the pond	Yes	£ 20,000.00		£20,000 To enhance biodiversity and flood mitigation. AP to approve estimate.
21/11/2023	06-016	Circular seating round the fountain - awaiting feedback from Planning re: conservation area (verbal update for meeting).	Maxwell Park at far side of pond	Yes	£ 20,000.00		£20,000 for Feasability and concept design work. AP to approve estimate for feasibility.
21/11/2023	06-017	Continued consideration of a funding request towards lighting works in Queens Park	Queens Park (total costs to be split with neighbouring Area Partnerships as consideration would initially be taken by Queens Park Working Group	Yes	£ 40,000.00		Please be advised that at meetings undertaken on 1st and 29th April, Langside and Southside Central respectively provided their approval for a contribution of £40,000 each towards lighting within Queens Park. Additionally, Langside have confirmed a contingency of 10% above their contribution. AP asked to confirm £40k contribution in line with Wards 7&8 who have provided their approval.
21/11/2023	06-018	Costings for 5 x locations following visit with community council representative (£15k for approval from Dropped Kerb works)	Shawlands (5 x locations) 47 Frankfort Street, outside 15 Frankfort Street side of 1187 Pollokshaws Road 106 Eastwood Avenue 52-34 Trefoil Avenue	Yes	£ 15,000.00	31/03/2026	AP to approve estimate.
10/09/2024	06-021	MUGA in Maxwell Square Park - approx £120k-£150k to make "good as new" for consideration/approval.	Maxwell Square Park	Yes	£ 150,000.00	31/12/2025	£150,000 for as new. AP to approve estimate.
22/04/2025	06-025	MUGA beside Community Centre - approx £120k-£150k to make "good as new" for consideration/approval.	Community Centre	Yes	£ 150,000.00	31/12/2025	£150,000 for as new. AP to approve estimate.
22/04/2025	06-026	Resurfacing of road	Ladybank Drive - Bellahouston Drive to Lora Drive	Yes	£ 56,000.00	31/03/2026	If the full length of Ladybank Drive was to be surfaced this would increase to approx £110,000. AP to approve estimate and advise whether they wish to resurface entirety in which case higher estimate should be approved.
22/04/2025	06-027	Resurfacing of road	Barfillan Drive at Junction with Maryland Gardens	Yes	£ 6,000.00	31/03/2026	Estimate provided for surfacing the junction. AP to approve estimate.
22/04/2025	06-028	Resurfacing of pavements	Salen Street - Both pavements from Helen Street to Torbreck Street	Yes	£ 25,000.00	31/03/2026	AP to approve estimate.
22/04/2025	06-029	Bellahouston Park Fencing Work	Paisley Road West at the Dog Park opposite Torbreck Street to Minto Crescent. Approx 57m in length. (21 existing sections of fence). Also, where there has been tree damage of 3 panels (6m in length) which have become separated from each other between Philosophers house entrance to the park and the next padlocked entrance to the park.	Yes	£ 22,800.00	31/03/2026	60 linear Mtr @ £380 per mtr £22,800. Please note, this is not a dog park. This is a fenced area which is used by dog owners for off lead training. There are no official dog parks run by NRS. AP to approve estimate.

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22/04/2025	06-030	Installation of traffic signals	Shields Road at Albert Drive (this was raised by elected members and NRS has already costed - £80k contribution from AP required). They were notified by Road Safety team that the AP will pay half of the money required for this, max amount they'll need is £80k - AP won't go over this. This was approved, however they also want the clarification if the road chicanes will also be going in along this stretch.	Yes	£ 160,000.00		Needs further investigation. Chicanes currently not being considered but will be looked at, if required, after the traffic signals are installed. Bin hubs limit the areas where chicanes could be installed and may reduce their effectiveness. AP to approve estimate.
22/04/2025	06-031	Repair the steps, handrail and the slip hazard at the top	New Victoria Gardens (estimated cost of £4,500 provided previously by Roads). AP have approved this work to be carried out. Aware they'll likely need an updated quote.	Yes	£ 5,000.00	31/03/2026	AP to provide approval for updated estimate.
22/04/2025	06-045	Redeployable CCTV Request	Kenmure Street at Maxwell Road	Yes	£ 9,500.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.
22/04/2025	06-046	New redeployable CCTV requested due to flytipping, bin hub issues, assistance with ASB	Maxwell Drive, around number 54	Yes	£ 9,500.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.
22/04/2025	06-047	New redeployable CCTV requested, flytipping issues	Barrland Street	Yes	£ 9,500.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.

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22/04/2025	06-034	Install a privet hedge at the gable end wall between Grantley Street and Coustonholme Road at the green triangle to deter graffiti of the wall. It should be a dense hedge such as a privet. It would also encourage wildlife such as birds nesting. The hedging would be planted on GCC Land, residents have said they will help to maintain. NRS - Please choose a hedge option which needs minimal maintenance	Gable end wall between Grantley Street and Coustonholme Road	No			Is the parklet proposed to be on the Carriageway? Potential objections to removal of parking spaces. Land is GCC Owned. Can Look at planting Hedgerows as Part of Green Connector funding. No funding required from NIIF.
22/04/2025	06-041	Liveable Neighbourhood idea: Strathbungo Bridge Gateway for Walking, wheeling and cycling This project was identified within the Mansewood to Shawlands Stage 1 report. The proposal seeks to create a distinct and welcoming gateway to Strathbungo area from the west that forms a safe and direct walking, wheeling and cycling link onto Pollokshaws Road via Nithsdale Drive.	Pollokshaws Road via Nithsdale Drive	No			LN Stage 1 proposed (proposal 16). Included as part of the City Network South concept drawings available for Nithsdale Road to Pollokshaws Road and SCW. Concept designs available on City Network Storymap. Application to ATIF as part of CN Package 1 to progress to Stage 3-4 design. Further focused design and consultation to take place on route and other street interventions at a future date pending design funding from Transport Scotland. Subject to further funding at each stage an indicative programme dates for the City Network and Liveable Neighbourhoods projects are noted below. Stage 3 Developed Design 2025/26 Stage 4 technical Design 2026/27 Stage 5-7 construction 2027/2028 Nithsdale Road route length 3.2km. Estimate of £5.76m for construction- Application to ATIF as part of City Network Inner South (and North) Package 1 to progress to Stage 3-4 design 2025/26. Awaiting funding decisions of £585k. Announcements not made in April and no announcements as of 3rd July. Risk that procurement will not be able to take place due to timelines and funds will not be able to be spent within timescales. Updates on this can be provided out with NIIF process as this progresses.

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22/04/2025	06-042	Liveable Neighbourhoods: Enhanced Shawlands Bridge Approach and Gateway Creating a safer and more welcoming entry to Crossmyloof Station and gateway to the Shawlands area from the west. Addressing speed of traffic and provision of safe pedestrian and cycle links, particularly looking at the reallocation of carriageway space outside Morrisons for safer walking, wheeling and cycling. This project was identified within the Mansewood to Shawlands Stage 1 report.	Entry to Crossmyloof Station	No			<p>LN Stage 1 proposed (proposal 15). Included as part of the City Network South concept drawings for Titwood Road between Dumbreck and Minard Road. Designs available on City Network Storymap.</p> <p>Application to ATIF as part of CN Package 1 to progress to Stage 3-4 design. funding not confirmed.</p> <p>Further focused design and consultation to take place on route and other street interventions at a future date pending design funding from Transport Scotland.</p> <p>Subject to further funding at each stage an indicative programme dates for the City Network and Liveable Neighbourhoods projects are noted below.</p> <p>Stage 3 Design 2025/26 Stage 4 Design 2026/27 Stage 5-7 construction 2027/2028</p> <p>Titwood Road from Dumbreck Road to Minard Rd route length - 900m. £1.55m for construction. Application to ATIF as part of City Network Inner South (and North) Package 1 to progress to Stage 3-4 design 2025/26 for 11km. Awaiting funding decisions of £585k design and contingency fees. Announcements not made in April with no announcements as of 3rd July. Risk that procurement will not be able to take place due to timelines and funds will not be able to be spent within timescales.</p> <p>Updates on this can be provided out with NIIF process as this progresses.</p>

£ 698,300.00

WARD 06 - POLLOKSHIELDS: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/09/2023	06-006	Agreement in principle - £60k Drainage repairs including gully cleaning	Ward wide	Further Inv Req by NRS OPS	Recommendation is to estimate cost of drainage pump Haggs Road railway bridge - identified major flood location/busy road. Then seek AP approval to spend. Purchase and installation of pump at railway overbridge on Haggs Road - this involves non standard work, therefore, contractors are being invited to assess the requirements and price for the job for an estimated start within the 2025/26 financial year. Estimate to follow.
21/11/2023	06-015	Approved funding towards renovations of herbaceous border and creation of wildflower meadow	Maxwell Park, behind the Burgh Hall	Further Inv Req by NRS OPS	NRS investigating. Update will be provided in due course
22/04/2025	06-044	Titwood Road Walking, wheeling and cycling Route Reallocate road space along the Eastern section Titwood Road to help address traffic speeds and introduce new Quietroute-style cycle infrastructure, which will link into the proposed segregated City Network cycle infrastructure on Western section. This project was identified within the Mansewood to Shawlands Stage 1 report.	Titwood Drive	Proposals Requiring Further Info from AP	The full length of Titwood Road was included as part of the City Network South concept drawings for cycle segregation. Post consultation the Eastern section for segregated cycle lane is now deferred. There is potential of further traffic calming through Sustainable Transport, Road Safety or Parking especially as part of the Residential Parking Zone roll out however please note that further funding will be required to provide. This could include side street improvements with raised crossings and dropped kerbs. Cost for traffic calming and side road treatment and potential inclusion with Parking control activity. £150k contribution suggested to provide wider works - full costing needed. There are a number of differing interventions that could be implemented to traffic calm with differing prices. AP to advise whether they want this investigated further based on comments above and potential costs.
12/09/2023	06-007	Agreement in principle - £20k Dropped kerb works	Ward wide	Proposals Requiring Further Info from AP	AP to confirm if they still wish to progress this and provide exact locations of where dropped kerbs are required to allow full costing.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
12/09/2023	06-003	Agreement in principle - £100k Greenspace improvements - with particular attention to drainage issues in parks and upgrading Maxwell Park	Ward wide with particular attention to drainage issues in parks and upgrading Maxwell Park	Proposals Requiring Further Info from AP	Whilst this was initially included as Works Approved, reference 06-009 for draining improvements at Maxwell Park has been covered and estimated at £20,000 (Table 1) Can AP confirm if they require this to be progressed further excluding Maxwell Park. Specific locations of concern must be provided to allow NRS to continue with any costing works.
12/09/2023	06-010	Requested estimated costs for consideration - Installation of environmentally friendly lighting in the main thoroughfare within the park	Maxwell Park	Proposals Requiring Further Info from AP	Following the citywide Parks Lighting Review, Greenspace Scotland would be commissioned for Placemaking assessment when installing new lighting in parks, as a Lighting Impact Assessment would be required. Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. Location and measurement need confirmed. Various paths within Maxwell Park so require more information on what has been requested to be lit. AP to advise whether £500 is approved for a placemaking assesment and provide more detail on areas to be lit.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	06-032	<p>Creation of a new community space (as per the Local Place Plan)</p> <ol style="list-style-type: none"> 1. Relocation of mobile air quality monitoring unit (to Torrisdale St?) 2. Relocation/repositioning of recycling facilities, bike store and cycle parking. 3. Relocation of bollards to/towards entrance of Pollokshaws Road lane. 4. Extension of brick paving area. 5. Installation of two large stone “pebble” planters with trees (eg silver birch). 6. Installation of seating (benches or stone) 7. [NRS enforcement of business waste bins to be placed in commercial premises]. 		<p>Proposals Requiring Further Info from AP</p>	<p>Sustainable Transport to Review Nithsdale Square proposal. Local Place Plan available notes as Project 13. Noted Vinecombe Street provided as an example in Local Place Plan. Boundary of exact area of proposed works needed alongside aspiration of types of material. An assumption has been made to extend the brick area to the alley.</p> <p>North woodside Road example total of £300k for 80m2 (£3750pm2). Potential barrier of TRO /removal of 6-12 parking spaces.</p> <ol style="list-style-type: none"> 1. Further enquiry required by NRS 2. N/A - Please note that the Bike Store is a 'paid for' service by the users. 3. Bollard relocation to be inclusive of brick relay - proposed location to be communicated. There may be reasons why the bollards are in the current place. 4. Depending on m2 - assumed at 600m2 (from Pollokshaws Road to dental clinic an alley. £2,137,500 (including all items such as below and bike parking). 5. Large traffic rated pebble planters can go up to £4,500k+per planter - This does not include soil, planting and maintenance burden (Open Space team) 6. For high-level budgeting, benches typically range from £600 to £4,500 depending on materials and size. <ul style="list-style-type: none"> - Steel/Wood Benches: Starting around £600+ - Concrete & Timber Benches: Typically £1,500–£2,000 - Granite Benches: Approx. £2,500, with larger concrete units reaching £4,500 <p>For both, planters and benches, additional costs can include shipping (often £300–£1,000+ per item due to weight), installation (£150–£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90–£120 per m² plus additional staff cost and resource.</p> <p>Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices.</p> <ul style="list-style-type: none"> - Installation complexity (e.g., bolting, sub-base) may drive costs significantly. - Maintenance obligations vary by material and design. - Style of bench/planters to be agreed with NRS maintenance" <p>Please note point 7 is BAU and not NIIF</p> <p>AP to review all information provided and advise which elements (if any) they wish to be progressed to costing.</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	06-033	Widening and smoothing of pavement	Pollokshaws Road between Springhill Gardens and M&S Garage	Proposals Requiring Further Info from AP	<p>Pollokshaws Road was reviewed as part of Phase one of the City Network South alongside the Glasgow Transport Strategy Space Allocation Framework. Active Travel Infrastructure was deferred as part of the City Network. Space redistribution provides a challenge in any narrowing or removal of any of the carriageway due to existing bus lane/ bus stop, loading bays and traffic volume. For this reason, a widening of the carriageway will not be considered for Pollokshaws Road will not be considered in full. The only potential section of widening a path will be the section of pavement at Springhill Gardens between the entry and exit junction. At this location Pollokshaws Road is circa 3m wide and has double yellow lining. The section between the Springhill Gardens exit junction and M&S is circa 2.3m - 2.9m wide with parking bays with off peak time restriction with 10-minute maximum parking limit.</p> <p>Resurfacing without widening (Tarmac) could be considered of existing area at circa 500m2 from Springhill Gardens entry junction to M&S Food however this would be for the Maintenance Team.</p> <p>AP to advise if resurfacing without widening is to be costed as an alternative.</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	06-035	The Local Place Plan proposes a network of 'green fingers' extending from the park into surrounding neighbourhoods via key arteries, linking the park more strongly to its surroundings and extending nature into neighbourhoods. Growing and greening along routes to and from the park, with planters, hanging baskets and pocket parks. Frankfort Street (a one way street) could be reduced to one lane where it meets Minard Rd by extending the kerbs. Planters could be placed on these kerbs. This would help to address the long-running problem of vehicles turning right to go up Frankfort Street the wrong way.	Minard Road at Junction with Frankfort Street	Proposals Requiring Further Info from AP	<p>Potential Sustainable Transport Project to review extension of Kerbs on the existing 165m length Frankfort Street to one lane. Potential issues with drainage Gullies. Sustainable Transport will require further time to provide an estimate. Is the parklet proposed to be on the Carriageway? Potential objections to removal of parking spaces.</p> <p>Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments.</p> <p>Extended pavement Option 1 - Buildouts at road exit. - TBC £100k Option 2 - Full length - TBC requires additional time Circa £500k+</p> <p>Greening Planters For high-level budgeting, planters typically range from £700 to £4,500 - Wooden* & Concrete planters starting from around £700 + - Stone and Aluminium / Steel planters £2.5 – £4k+</p> <p>*Wooden planters have a shorter lifespan and increased maintenance burden. Additional costs can include shipping (often £300–£1,000+ per item due to weight), installation (£150–£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90–£120 per m² plus additional staff cost and resource.</p> <p>Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices. - Installation complexity (e.g., bolting, sub-base) may drive costs significantly. - Maintenance obligations vary by material and design.</p> <p>Hanging Baskets - unknown - Lighting / Maintenance team may have issue with column loading.</p> <p>AP to review all information provided and advise which elements (if any) they wish to be progressed to costing.</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
22/04/2025	06-037	Pollokshields Heritage would like consideration given the first stretch of space bordered by Darnley Road and Kildrostan Street which contains one of the few original GC benches. The planting of some medium sized trees such as flowering cherry would enhance this gateway accompanied by bulb planting and the restoration of the bench.	Darnley Road and Kildrostan Street	Proposals Requiring Further Info from AP	Bench restoration can be undertaken by community payback. A mid price for a standard tree planted into grass may be £250. This is subject to utility checks and what size and number of trees. AP to advise of exact requirements and/or provide a contact for NRS ops to liaise with if this is to be progressed to a full costing £250/tree.
22/04/2025	06-038	Pollokshields Heritage would like consideration given to the green area adjacent to this bordered by Nithsdale Road and Kildrostan Street; maintenance is needed of the mature trees on this space and where judged necessary replacement planting. The installation of vandal proof seating would be a great addition to create a space where users of the various coffee shops carry out service could sit. The type of seating which incorporates a planter would provide some welcome colour to the site as would bulb planting. We have at various times had interest shown by local traders in maintaining planters or similar with a view to improving the shopping/dining experience.	Nithsdale Road and Kildrostan Street	Proposals Requiring Further Info from AP	Seat Bench - £1,700 per unit, Picnic Bench - £2,500 per unit. Bulb planting can be covered in house as part of other projects. AP asked to provide confirmation of which type and quantity of seating they would require from the options above.

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22/04/2025	06-039	Pollokshields Heritage would like consideration given to the green space bordered by Glencairn Drive/ Nithsdale Road. This being the largest of the areas under consideration already has mature trees which again require pruning and maintenance. This site would also benefit from the provision of seating and bulb planting and as of greater size Glencairn Drive/Nithsdale Road some flowering shrubs. This would be of benefit to both visitors and residents as well as enhancing the gateway to both Pollokshields and Strathbungo.	Glencairn Drive/Nithsdale Road	Proposals Requiring Further Info from AP	Subject to Tree root assessment. Seat Bench - £1,700 per unit, Picnic Bench - £2,500 per unit. Bulb planting can be covered in house as part of other projects. AP asked to confirm type of seating and how many benches would be required.
22/04/2025	06-040	Pollokshields Heritage would like consideration given to the paved corner of Nithsdale Road at Kenmure Street. This site is quite extensive due to nibs being created at the entry to Kenmure Street and earlier positioning of some of the NRS planters was very well received. Sadly these tiered planters were removed and were not replaced. Traders again have shown a willingness to maintain any planters put on this space. This would greatly enhance this stretch and a permanent planter could help with the vexed positioning of Christmas lights ie suitable for a permanent Christmas type of tree.	Corner Nithsdale Road at Kenmure Street	Proposals Requiring Further Info from AP	Area has already got planters on site. Would need more information to cost. Seat Bench - £1,700 per unit, Picnic Bench - £2,500 per unit. AP to provide more information as planters are already sited here. Benches could be provided - if required, AP asked to confirm type of seating and how many benches would be required.

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22/04/2025	06-043	Ravenswood Drive Traffic Calming - Introduce horizontal traffic calming measures along Ravenswood Drive to address traffic speeds on this straight stretch of road. This would unlock a safer route to Shawlands Primary School and complement proposed accessibility improvements on Dinmont Road which will provide safer connectivity to Shawlands Academy. This project was identified within Ravenswood Drive the Mansewood to Shawlands Stage 1 report.	Ravenswood Drive	Proposals Requiring Further Info from AP	Horizontal traffic calming measures, such as chicanes would remove parking spaces in an area where there is a demand for on street parking. Please confirm whether alternatives to horizontal measures should be explored and provide a contact so this can be assessed

WARD 06 - POLLOKSHIELDS: Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/04/2023	06-001	Approved the allocation of funding towards cost of Queen's Park Improvement Plan Consultation	Queens Park	£ 16,000.00	Completed	£ 16,000.00	
23/04/2024	06-019	Approved funding towards bollards to be installed. Cost to cover design, project management and installation to address parking concerns	between Torbeck Street and Minto Crescent	£ 15,400.00	Completed	£ 15,368.00	
				<u>£ 31,400.00</u>		<u>£ 31,368.00</u>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£31,400.00
Spend	£31,368.00
Running Total **	£31,368.00
Balance	£968,632.00
Estimates for Approval	£698,300.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed