



Glasgow Community Planning Partnership

Calton Area Partnership

Report by Acting Executive Director of Corporate Services

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AREA PARTNERSHIP BUDGET 2015/16 - MONITORING STATEMENT AND APPLICATIONS FOR FUNDING

Purpose of Report:
To inform members of the current position in relation to the Calton Area Partnership Budget 2015/16 and to make recommendations on applications for funding.

Recommendations:
The Area Partnership is asked to

- (1) note the budget position for 2015/16 as detailed in appendix 1; and
- (2) consider and make decisions on area budget applications for funding as detailed in appendix 2.

Glasgow Community Planning Partnership priorities:
Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA Alcohol	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA Vulnerable People; <i>Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA Vulnerable People; <i>In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA Youth Employment	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here:	
SOA Thriving Places	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

1. Background

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,434,986. The allocation for this Area Partnership is £65,260.

2. Expenditure to Date

- 2.1 To date, £18,411 (28.21%) of the Calton Area Partnership allocation has been committed, leaving a balance of £46,849 (71.79%) to be awarded for projects that will be delivered by 31st March 2016.
- 2.2 Appendix 1 provides further details of the funding allocated to date.

3. Funding Applications

- 3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. Appendix 2 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.
- 3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

4. Recommendations

- 4.1 The Area Partnership is asked to
- (1) note the budget position for 2015/16 as detailed in appendix 1; and
 - (2) consider and make decisions on area budget applications for funding as detailed in appendix 2.